

Department of Housing and Neighborhood Development

MEMORANDUM

Date: July 19, 2024

To: Honorable Mayor and City Council

Through: Jackie Bryant, Interim City Manager Approved Electronically

From: Monica Kirch, Director, Housing and Neighborhood Development

Subject: Monthly/Year-End Rental and Deposit Assistance Program Update

During the March 31, 2022 City Council Special Meeting, Council asked staff to provide monthly updates on rental and deposit assistance provided through the Housing and Neighborhood Development (HAND) department. The following information reflects the amount expended and number of unique households assisted with rental, deposit, and/or utility assistance.

June 2024

- \$210,254.74 expended
- 84 unique households assisted

Expenditures for June 2024 were 5 percent less than May 2024 (\$220,252.39).

FY 24 Year-End Totals

Average Average Total Paid Acceptance Funding Months of Disbursed Households Rate Amount Rent \$2,905,298 1090 80% \$2,665 1.9

