

Department of the City Manager

MEMORANDUM

Date: January 2, 2024

To: Honorable Mayor and City Council

Through: Doug Thornley, City Manager Approved Electronically

From: Monica Kirch, Director, Housing and Neighborhood Development

Subject: Monthly Rental and Deposit Assistance Program Update

During the March 31, 2022 City Council Special Meeting, staff was asked to provide monthly updates on rental and deposit assistance provided through the Housing and Neighborhood Development (HAND) division. The following information reflects the amount expended and number of unique households assisted with rental, deposit, and/or utility assistance.

December - 2023

- \$243,658 expended
- 100 unique households assisted

Expenditures for December 2023 were 37 percent less than November 2023 (\$356,688). From July 1, 2023 to date, \$1,435,750 has been expended through the rental and deposit assistance program.