



City Manager's Office

MEMORANDUM

DATE: September 28, 2023

TO: Mayor and City Council

THROUGH: Doug Thornley, City Manager Approved Electronically

FROM: Jayna Litz, Management Analyst
Monica Cochran, Director, Housing & Neighborhood Development
Jackie Bryant, Assistant City Manager

SUBJECT: Follow up on agenda item C.1 for September 27, 2023 meeting

During the September 27, 2023 discussion and potential direction to staff regarding submission of the Consolidated Annual Performance and Evaluation Report (CAPER) for Housing and Urban Development (HUD) Grant Programs for Program Year 2022 for the City of Reno and Washoe County HOME Consortium to HUD (item C.1), Councilmember Brekhus requested a final version of the CAPER be emailed to Council for review. The final CAPER is attached.

Additionally, Councilmember Martinez requested clarification regarding the Minority Business Enterprises and Women Business Enterprises report on pages 14 and 15. The table that displays data for Contracts on page 14 shows zeros because the contractors for HOME projects are the developers who do not perform the construction. Construction is complete by subcontractors with the data reflected in the Sub-contracts table on page 14.

The Minority Owners of Rental Property table on page 14 shows zeros, because no HOME assisted rental property owner activities took place during fiscal year 2023. The Relocation and Real Property Acquisition table on page 15 also shows zero, because there were no purchases of real property that resulted in the displacement or relocation of businesses, nonprofit organizations, or households.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Reno is an entitlement jurisdiction, receiving an annual allocation of Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) program funds through the US Department of Housing and Urban Development (HUD). These funds help the City address the housing and community development objectives outlined by HUD, which include, but are not limited to: the development and preservation of affordable housing, public facilities and infrastructure improvements, economic development, homelessness prevention, public services for LMI and special needs groups and affirmatively furthering fair housing. The City works with the Washoe County HOME Consortium (WCHC) to administer the HOME program in the region. WCHC also receives state HOME funds which are not reported in this CAPER, and will instead be reported in the state CAPER.

HOME rental construction and rehab activities were open and in development throughout the program year, but only completed projects were reported in the table below. In Program Year (PY) 2022, there were 9 HOME rental rehab units completed. This was associated with the Vista Point Apartments rehab activity (#1289). New rental construction projects are still in various stages of development and include Springview Apartments (#1316) and Ridge at Sun Valley (#1369). Sierra Cove Apartments at 2314 Greyhaven (#1297) and 1505 Marvel Way are nearing completion. Rental rehab projects such as the Vine Street rehab (#1318) and Orovada St. Senior Apartments (#1361) are still currently underway. All these additional HOME new construction and rehab activities will be reported in future CAPERs once they have been completed.

CDBG activities benefitted an estimated 11,468 LMI residents through improvements to parks and recreation facilities and public infrastructure such as streets and sidewalks. There were 6,202 persons who benefitted from parks and recreation facility improvements alone. Street and sidewalk improvements benefitted an estimated 5,266 LMI persons. A summary of these activities has been provided further below in this section.

ESG activities benefitted 94 persons at-risk of homelessness or experiencing housing instability with rental/deposit assistance activities. The City administers the homeless prevention program directly and helps individuals remain in stable housing so they can work towards regaining self-sustainability.

CDBG-CV and ESG-CV accomplishments are reported further below in this section.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A Expand Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	0	0.00%	6000	0	0.00%
1B Improve Public Infrastructure Capacity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	8118	27.06%	6000	5266	87.77%

1C Improve Access to Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	54739	182.46%	6000	6202	103.37%
2A Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
2B Increase Affordable Rental Housing Opportunitie	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	225	30	13.33%	33	0	0.00%
2B Increase Affordable Rental Housing Opportunitie	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	225	9	4.00%			
3A Provide Supportive Services for Special Needs	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	3864	77.28%			
3B Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			

4A Provide Homeless Rapid Re-Housing Assistance	Homeless	CDBG: \$179367 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1250	57	4.56%			
4A Provide Homeless Rapid Re-Housing Assistance	Homeless	CDBG: \$179367 / ESG: \$	Homelessness Prevention	Persons Assisted	150	94	62.67%	150	94	62.67%
4B Provide Assistance to Homeless Shelters	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	9000	4914	54.60%			
4C Provide for Street Outreach	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	10000	344	3.44%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

PY 2022 is the third program year of the City of Reno’s 2020-2024 Consolidated Plan. The City allocates CDBG, HOME and, ESG funding to programs that will address the highest priority needs and goals identified in the City’s 5-Year Plan. The City worked diligently to meet its established annual goals for this reporting period, and these effort are summarized further below. In PY 2022, CDBG funds were expended on public infrastructure and facility improvements, HOME funds were expended on affordable housing activities, and ESG funds were expended on homeless prevention activities.

CDBG priority projects for this reporting year included support for public infrastructure and facility improvement activities that benefitted low to moderate-income (LMI) persons, special needs populations, and those in low/mod areas. These activities in particular were various improvements to Watt Street, sidewalk improvements and ADA ramps at 10th Street, ADA pedestrian ramps in various areas to benefit persons with special needs, and park facility improvements across the City low/mod areas. There were no public service programs or affordable

housing activities completed in PY 2022 with CDBG funds. CDBG fund expenditures are described in more detail in the CR-15 Resources and Investments section.

For CDBG-CV, the City expended a total of \$404,994.86 in CDBG-CV funds on admin of the CV program and the acquisition of Village on Sage Street development to be used for transitional housing for individuals and families economically impacted by the pandemic.

PY 2022 AAP Goals and Actual Accomplishments

1A Expand Public Infrastructure: The City had a goal to assist 6,000 persons living in low/mod areas with the expansion of public infrastructure. Goal 1A and 1B both measure public infrastructure improvements such as streets and sidewalks and accomplishments have all been reported in 1B. This goal will be combined in the future for reporting purposes.

1B Improve Public Infrastructure Capacity: The City had a goal to assist 6,000 persons living in low/mod areas with public infrastructure improvements. The City assisted 5,266 persons with ADA Improvements at Watt St., sidewalk improvements for pedestrians at 10th St and other low/mod areas. The City also installed audible signals for directional orientation at signalized street cross-walks to aid sight impaired persons.

1C Improve Access to Public Facilities: The City had a goal to assist 6,000 persons living in low/mod areas with public facility improvements. The City assisted 6,202 persons through public facility ADA improvements at the City owned Plumas Gym recreational center and California Building community center. The City also made park improvements with an upgrade of the fence around Yori Park.

2B Increase Affordable Rental Housing Opportunities: The City and HOME Consortium had a goal to assist 33 LMI households with new construction of affordable rental housing. Although there are several projects in various stages of development, HOME only reports on units completed within the program year. There were no new rental units constructed, however there were 9 LMI households assisted with housing rehab at Vista Point Apartments (#1289) located on 250 Talus Way, Reno NV.

4A Provide Homeless Rapid Re-Housing Assistance: The City had a goal to assist 150 individuals with homeless prevention rental assistance activities and served 94 persons. Rental assistance will help individuals remain or attain stable housing while they work to regain self-sustainability.

CDBG-CV

The City currently has one open activity in the CDBG-CV program, which is the Village on Sage Street (#1374) acquisition activity. This development provides safe, clean, social-distancing appropriate, and affordable housing for people who are working but struggling to afford rent. Seniors and persons with disabilities on fixed incomes are also eligible. This activity has not been completed yet, and the City will report accomplishments in future CAPER reports. A summary of expenditures for the CDBG-CV program has been included in the CR-15 Resources and Investments.

ESG-CV

The ESG-CV program aggregates data from the start of the program in 2021 to the most recently completed reporting period, 2023 Quarter 11, which ended on June 30, 2023. This program is still currently ongoing. The cumulative data reports on emergency shelter, street outreach and homeless prevention/RRH activities. As of the latest reporting period, the ESG-CV program has served a total of 4,981 individuals. Among this total, 67 individuals were assisted with rapid rehousing rental activities and/or other permanent supportive housing. ESG-CV 1-yr annual goals are not reported in the CR-05 goal table above, however the 5-yr aggregate for emergency shelter operations is 4,914 persons. The ESG-CV homeless housing and service accomplishments are reported from the quarterly Sage report. For expenditures a summary has been included in the CR-15 Resources and Investments.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	6,275	2	61
Black or African American	119	1	25
Asian	353	0	0
American Indian or American Native	100	0	1
Native Hawaiian or Other Pacific Islander	12	0	1
Total	6,859	3	88
Hispanic	723	5	16
Not Hispanic	6,590	4	73

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

DATA NOTE: Due to the limitations of the IDIS system reporting table, “other and multi-racial” individuals were not counted in the race table above. The City also conducted activities for the CDBG program such as public improvements that had a benefit for residents living in low/mod areas in the City, and were not captured in the table reported above. For ESG, the data table also doesn’t include individuals who answered, “client did not know/refused to answer”. The table above only represents activities that were able to collect race/ethnicity data most likely through an application process, therefore the numbers will not equal total persons served reported in this CAPER.

According to the 2017-2021 ACS, the majority of the City’s residents identify racially as white 59.3% with minority races being 3.9% black, 6.5% Asian, 0.9% Native American/Alaskan Native, and Native Hawaiian or Pacific Islander with 0.7%. Ethnically, 25.8% of the population in Reno is Hispanic.

CDBG racial and ethnic data was provided by the PR-23 Summary of Accomplishments report. It should be noted that the table above reports 6,859 assisted by race, however the number was actually 7,313 as 454 were “other” race. For a percentage of the total assisted by race, 1.6% were Black, 4.8% were Asian, 1.4% were Native American/Alaskan Native, 0.2% were Native Hawaiian or Pacific Islander and 6.2% for “other” race. Those who identified ethnically as Hispanic were 9.9%. While most minority groups are small in Reno, the City will work to identify these underserved groups in future activities.

HOME racial and ethnic data is compiled for only completed activities in the 2022 program year. The HOME program assisted a total of 9 households with rental rehab activities. By race, there were 2 white households, 1 black, 1 Native American/white and 5 that were “other multiracial”. The data table above

doesn't have a line for "other multi-racial, therefore the total assisted by race only shows 3. Reporting by ethnicity, of the 9 households assisted 5 were Hispanic and 4 were non-Hispanic.

For ESG, there were 94 individuals assisted with homeless prevention rental assistance, however the data table above does not report on "other races" or "multiple races" as well as persons who reported that they didn't know or data was not collected for Race and for Ethnicity. According to the table above, there were 88 persons assisted by race, but the total was actually 94 persons as 6 reported they "did not know/refused" and were not collected. By race/ethnicity, 65% were white, 27% were black, 1% were American Indian/Alaskan Native, and 1% were Native Hawaiian/Pac Islander. There were 6% that did not know/refused. By ethnicity 17% were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	3,631,858	4,076,134
HOME	public - federal	1,782,214	1,917,249
ESG	public - federal	179,367	199,420

Table 3 - Resources Made Available

Narrative

During PY 2022, the City had three sources of Federal funds which were the CDBG, HOME and ESG grant programs. The table above details the resources made available during the program year as well as funds expended during the program year.

CDBG funds in the amount of \$2,070,240 were made from the annual allocation, \$350,000 from program income, and \$1,211,618 from reprogrammed prior year resources for a total amount of \$3,631,858. Expenditures in the amount of \$4,076,134 included funds programmed in prior plan years that were finally spent on completing activities in PY 2022, which explains how expenditures were higher than resources available. These funds went towards parks and recreation facility improvements, street and sidewalk improvements, and admin of the program.

For HOME funds, \$1,582,214 was made available from the annual allocation and \$200,000 was from program income for a total of \$1,782,214. In the program year the City expended a total of \$1,917,249 which includes funds allocated from previous years 2018-2021. HOME funds were expended to cover the cost of admin for the HOME program and for continuing the development of several new rental construction and rehab projects.

ESG funds in the amount of \$179,367 was made available from the annual allocation, and \$199,420 was expended. Expenditures also included funds from program year 2021. ESG funded activities went towards homeless prevention and admin of the ESG program.

CARES Funds

CDBG-CV: HUD made available CDBG-CV funds through the CARES Act to the City of Reno for a total of \$3,092,962 to use on activities that would prevent, prepare for and respond to COVID-19. In PY 2022, the City expended another \$404,994.86 in CDBG-CV funds on admin of the CV program and the acquisition of Village on Sage Street development to be used for transitional housing for individuals and families economically impacted by the pandemic. This brings total expenditures in the program to \$2,601,371.96 and leaves a remaining balance of \$491,590.04 in the program. The PR-26 CDBG-CV Financial Summary Report has been attached to the CR-00 to confirm.

ESG-CV: HUD made available ESG-CV funds to the City of Reno with Round 1 funds of \$670,428 and Round 2 funds of \$3,579,927 for a total of \$4,250,355 to assist individuals and families at-risk of homelessness and the homeless population during the pandemic. In PY 2022, the City expended \$1,486,191.11 in ESG-CV funds on shelter operations, RRH rental assistance, and homeless prevention activities that helped to prevent, prepare for and respond to COVID-19. The total expenditures for the program is now at \$4,196,653.79 and leaves a remaining balance of \$53,701.21 in the program.

HOME-ARP

In September 2021, HUD announced the Washoe HOME Consortium would receive a HOME-ARP allocation of \$5,066,913. HOME-ARP funds are intended to support qualifying populations such as the homeless through eligible activities such as rental housing development, supportive services, administration and planning. The Consortium’s HOME-ARP plan was recently approved in PY 2022, and has expended only \$17,870.40 so far, all on administration. The City will continue to report HOME-ARP expenditures throughout the life of the program in future CAPER reports.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG funds are targeted according to need, not geographic location per se. The City of Reno uses its Capital Improvements Plan (CIP) to develop community development priorities and uses CDBG to supplement funding for improvements in HUD-designated low and moderate income (LMI) areas. Other considerations are availability of partners for the implementation of projects.

HOME funds are allocated based on housing need. HOME funds are used throughout the Consortium’s geographic area to support development of affordable housing. ESG homeless services are largely provided through the Community Assistance Center, however assisted homeless persons are targeted throughout the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds help to leverage local funds which may be utilized to fund larger public infrastructure activities such as those in the CDBG program. The CDBG program does not require a match. The 25% HOME match requirement is fulfilled by Washoe County's share of Low-Income Housing Trust Funds, which are generated by a state level real estate transfer tax. Trust fund dollars are used in addition to HOME funds for the development and preservation of affordable housing units. ESG has a 1-for-1 dollar match, which the City is responsible for as it directly administers the program. The City now reports details of ESG matching funds in the Sage online reporting system.

Publicly owned land used to address the needs identified in the plan

The City of Reno's Public Works Department maintains a comprehensive list of city-owned lots. These lots may be used, sold, or traded in the future to help address both the affordable housing and community development needs identified in the plan. In addition, the City is continuously searching for additional properties that may be more conducive to the needs identified in this plan. The City also owns the Community Assistance Center (CAC), which was previously the homeless shelter in the region. During PY 2022, the CAC was used for transitional and bridge housing programs. The CAC is currently vacant, and the City Council has the intention during the second quarter of the 23/24 program year to make decisions about the future use of that property. The City also donated land bought with NSP funding to the Reno Housing Authority for the Dick Scott Manor project. The project has also received HOME and ARPA funds. They will have HUD VASH vouchers associated with the project.

ESG Match

FY 2022 match funds were made in the amount of \$29,123 which satisfies the 1-1 dollar match requirement for the program. While a total of \$199,420 ESG funds were expended in the program year, only \$15,353 of FY 2022 funds were actually spent. Full details of match funds are reported in the ESG Sage reporting system.

HOME Match

Match contributed during the current Federal fiscal year was zero (\$0), however there was no

match liability due to a COVID waiver. This confirmed in the PR33 Home Matching Liability Report. The excess match from prior Federal fiscal year remains at \$39,637,188.

HOME Program Income

The PR-09 reports that before the program year start date of July 1, 2022 there was \$459,061.15 in program income funds for the HOME program. In the program year starting on July 1, 2022 to June 30, 2023, the City receipted \$672,101.44 in HOME PI and expended \$289,695.16 on the following activities:

#1326 HOME General Administration 21/22: \$0.01

#1337 HOME General Administration 22/23: \$67,070.47

#1361 Orovada St. Senior Apartments: \$202,624.68

#1369 Ridge at Sun Valley: \$20,000.00

There were no HOME PI funds spent on TBRA activities. This leaves a balance of \$841,467.43 for HOME PI. A PR09 Receipt Fund Type report has been uploaded to the CR-00 to confirm.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	39,637,188
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	39,637,188
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	39,637,188

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
459,061	672,101	289,695	0	841,467

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	186	0	0	9	19	158
Dollar Amount	116,898,737	0	0	4,929,047	16,891,359	95,078,331
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	186	7	179			
Dollar Amount	116,898,737	10,876,136	106,022,601			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	150	94
Number of Non-Homeless households to be provided affordable housing units	33	9
Number of Special-Needs households to be provided affordable housing units	0	0
Total	183	103

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	150	94
Number of households supported through The Production of New Units	33	0
Number of households supported through Rehab of Existing Units	0	9
Number of households supported through Acquisition of Existing Units	0	0
Total	183	103

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY 2022, the City of Reno and Washoe County HOME Consortium worked on several affordable rental development and rehab housing projects and 9 rental rehab units have been completed during the program year. This rehab activity #1289 was the Vista Point Apartments development on 250 Talus Way, Reno NV. The City anticipates the completion of several affordable housing rental construction and rental rehab projects in upcoming program years that would satisfy the established goals. These projects which are nearing completion or that are in progress are:

Activity #1294: New construction of the Sanctuary Seasons Senior Apartments in Reno, Nevada. Project will have 230 units all affordable below 60% of the AMI, five of which will be HOME designated units affordable below 50% of the AMI.

Activity #1297: New construction at Sierra Cove Apartments on 2314 Greyhaven Ln, Sparks NV (34 units/10 HOME units) nearing completion.

Activity #1316: New construction at Springview on 2355 Clear Acre Ln, Reno NV. The Consortium is still working with the developer to determine the number of HOME designated units.

Activity #1369: New construction at Ridge at Sun Valley on 5100 W 1st Ave, Sun Valley NV. The Consortium is still working with the developer to determine the number of HOME designated units.

Activity #1322: New construction of the Marvel Way Apartments at 1505 Marvel Way (42 units/7 HOME units) nearing completion.

Activity #1318: Rental Rehab of the Vine Rehab development at 57 Vine Street in Reno, NV. The Consortium is still working with the developer to determine the number of HOME designated units.

Activity #1361: Rental Rehab at Orovada Senior Apartments on 2580 Orovada St, Reno NV. The Consortium is still working with the developer to determine the number of HOME designated units.

Activity #1351: Acquisition and New Rental Construction at Vintage at Spanish Springs on 2 Gary Hall Way, Sparks NV. This is a new activity.

Activity #1352: Acquisition and New Rental Construction at Vintage at Washington Station on 265 Washington St, Reno NV. This is a new activity.

Activity #1353: Acquisition and New Rental Construction at Copper Mesa Apartments on 205 Silver Lake Rd, Reno NV. This is a new activity.

The City planned to assist 150 persons at-risk of homelessness and/or experiencing housing instability with rental assistance, and was able to assist 94 individuals with these services. This goal is associated with the homeless prevention activities administered directly by the City.

Discuss how these outcomes will impact future annual action plans.

As mentioned above, the City of Reno and the Washoe County HOME Consortium are working to complete several affordable rental housing construction and rehab developments, which are in various stages of development.

The City and HOME Consortium will continue to prioritize and look for ways to expand affordable housing options throughout the community. The City and HOME Consortium will also continue to work with its CHDO Ridge House to expand these housing options for low-income households.

The City will also continue to prioritize services that help at-risk of homelessness and homeless individuals and families. These activities will be through homeless prevention rental assistance activities. The City will continue to review future outcomes in upcoming plans and revise its goals based on the need from the community and progress of its housing activities in development.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	3
Low-income	0	0
Moderate-income	0	6
Total	0	9

Table 13 – Number of Households Served

Narrative Information

The table above only reports on households assisted with affordable housing through the CDBG and HOME program. Only HOME funds are used for affordable housing, and the City does not fund affordable housing activities through CDBG. The City also assisted 94 homeless persons with rental assistance through the ESG program, however this is not shown in the table above.

The City and Consortium only used HOME funds towards affordable housing activities and 9 low- to moderate-income (LMI) households were assisted with rental housing rehab activities at the Vista Point Apartments on 250 Talus Way, Reno NV. Of these household, 3 were extremely low-income and 6 were moderate-income.

The City and WCHC anticipates that with the completion of pending developments there would be more units created for LMI households in the region. Both rental construction and rental rehab activities were also started in the program year and the City anticipates reporting these in future CAPER reports.

Worst Case Needs

Those with worst case needs are persons or households that are extremely low-income and are at-risk of or experiencing homelessness. In the program year, the City and WCHC assisted 3 extremely low-income households with rental rehabilitation. Rental rehabilitation activities will allow these households to be able to stabilize their housing situation and help to improve their quality of lives, and avoid

housing conditions that may lead to homelessness. As mentioned above, the City also assisted 94 persons at-risk of becoming homeless, or experiencing housing instability with homeless prevention rental assistance.

The City and WCHC did not specifically report any persons with a disability in affordable housing programs, however if a household with a disability is identified for assistance in one of the housing programs, the City will make all necessary accommodations within reason to meet the needs of the household.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Northern Nevada Continuum of Care (CoC), and local community service providers continue to use the Coordinated Entry system (CES), implemented in May of 2016. The system is a multi-entry system where individuals who are presented as homeless are assessed using a standardized assessment and evaluation. Our community has chosen to use the VI-SPDAT system, which stands for Vulnerability Index - Service Prioritization Decision Assistance Tool. To specialize in each demographic, the CoC and community utilizes the Individual VI-SPDAT, the Family VI-SPDAT, and the Youth VI-SPDAT to best identify the needs of each sub-population. This assessment allows for people experiencing homelessness or at risk of homelessness to be prioritized for housing based on need and vulnerability, taking into account tri-morbidity factors. After being assessed, those individuals who are the most acute are housed as quickly as possible through the community queue.

A Point-in-Time (PIT) survey was also conducted on February 24, 2022 by the CoC. The PIT takes place within the last 10 days of January each year, and the City works with the other two CoCs to ensure all regional and statewide counts take place on the same day. There were a total of 1,605 persons counted which was a decrease of 10.3% from the 2021 survey, however within this count the number sheltered homeless numbers actually increased. There were 1,188 sheltered and 417 unsheltered individuals. As reported by the County, the capacity of emergency shelter beds has increased in the past several years, in part due to COVID related activities, which has resulted in a higher number of sheltered individuals. The PIT survey was also conducted on one of coldest nights of the year when many unsheltered homeless seek emergency shelter and may have also influenced the number of persons seeking shelter.

Street outreach teams within the community quickly identify the most vulnerable in the community that are unsheltered such as those living in places not meant for human habitation like the street, provide intensive case management services to link the clients to their immediate needs, and identify the most appropriate housing placement.

Addressing the emergency shelter and transitional housing needs of homeless persons

The emergency shelter continues to operate at a high capacity each night. As clients enter the shelter, they are assessed with the appropriate VI-SPDAT assessment, and triaged to the appropriate type of housing based on their needs. The emergency shelter continues to operate using HUD's low barrier and housing first models, which have helped reduce the length of stay in the shelter. Shelter case managers work with clients on housing individualized case plans to ensure each client who wants to work towards

the goal of housing, and have the resources and support they need to do so.

The capacity for emergency shelter beds has significantly increased, partly due to an increase capacity at the Nevada Cares Campus from 369 beds to 604 beds. This increase has helped with accessibility for persons seeking shelter and has resulted in a higher number of sheltered homeless versus unsheltered in recent years. The goal of the shelter is to meet individual men and couples who are currently experiencing homelessness where they are at and provide housing focused case management to move these clients into stable and independent housing as soon as possible. The shelter also provides basic hygienic services including temporary restrooms, handwashing, showers, and laundry.

Washoe County also provides homeless shelter to women with the Our Place emergency shelter. This facility is a low-barrier emergency shelter, specifically designed to provide women and families experiencing homelessness, a warm, safe, and home-like environment to stay in. Wraparound services are provided to meet the needs of individuals and families and the program is designed to help aid them in end the homeless cycle in their families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Northern Nevada Continuum of Care (CoC) works with regional partners and stakeholders to develop strategies to end homelessness in Washoe County. The Regional Alliance to End Homelessness (RAH) is the local stakeholder group for the Northern Nevada CoC. Homeless service providers in Washoe County offer a continuum of services including emergency shelter, transitional housing, permanent housing and supportive services. Although the Northern Nevada CoC does not have specific jurisdiction over the community, local government units are represented throughout the CoC's activities and strategy development.

Through participation in the Northern Nevada CoC, several strategies to ensure that adequate discharge planning procedures and policies are in place across the Continuum and within the institutions in the state. The Northern Nevada CoC has worked to link the Nevada's Governor's Interagency Council on Homelessness to advocate for statewide policies prohibiting discharge without housing in place. In addition, the Northern Nevada CoC has worked with providers to ensure the implementation of its premier strategy to have staff persons trained to provide housing placement assessment and assistance as part of their case management and social services activity.

The City also assisted 94 individuals who were either at-risk of homeless or were experiencing homelessness with rental assistance activities. This assistance is provided directly through the City, and rental assistance services help individuals and families avoid returning to homelessness. The City will

continue to make this a priority for the program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As mentioned above, the CoC and local service providers have continued to use the Coordinated Entry System (CES). CES is a multi-entry system where individuals who are presented as homeless are assessed using a standardized assessment and evaluation. Our community has chosen to use the VI-SPAT, currently the community utilizes the Individual VI-SPDAT, the Family VI-SPDAT, and the Youth VI-SPDAT to best identify the needs of each homeless sub-population. This assessment allows for people experiencing homelessness or at risk of homelessness to be prioritized for housing based on need and vulnerability, taking into account tri-morbidity factors. After being assessed, those individuals who are the most acute are housed as quickly as possible through the community queue.

As mentioned above, the City also assisted 94 persons at-risk of homeless and/or already experiencing homelessness with rental assistance activities. Those who qualify may receive up to three months of rental assistance, but must be able to demonstrate the ability to financially sustain their housing once the assistance period ends. The homeless prevention activities help to start the transition to permanent/positive housing outcomes and help avoid households becoming homeless again. For information and how to apply for assistance, the City provides a web portal to accept applications at: <https://portal.neighborlysoftware.com/ERAP-RENONV/Participant>

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Reno Housing Authority (RHA) is a separate entity governed by an independent board of Directors. It's mission is to provide fair, sustainable, quality housing in diverse neighborhoods throughout Washoe County and offer a stable foundation for low-income families to pursue economic opportunities, become self-sufficient and improve their quality of life. In doing so, RHA continues to cultivate strong community partnerships and promote fiscal responsibility.

RHA owns and operates numerous affordable housing developments with various sizes throughout Washoe County totaling up to 750 units. The RHA also operates the Housing Choice Voucher Program (HCV), also known as Section 8, which has over 2,200 active vouchers. The resident's portion of rent/utilities is based on 30% of their adjusted monthly income.

The RHA has received in the past funding from HUD to develop rental properties and construct single-family homes. A HUD award allowed RHA to acquire foreclosed homes to add to its scattered site inventory. These properties are monitored by the WCHC. In PY 2022, the RHA will not be adding any new public housing units.

RHA recently restructured its entire FSS Program into a Workforce Development Program focused on job placement and job retention for all able-bodied participants in RHA's housing programs, including youth. Increasing the number of residents moving toward the final phase of self-sufficiency by directly providing or connecting them to available educational opportunities and job trainings that promote economic independence continues to be a main pillar of RHA's Workforce Development Program. The Workforce Development Program is designed to assist participating families in increasing their level of education, workforce skills, and employment earnings and is open to all assisted families both HCV and public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Reno Housing Authority continues to promote ongoing resident activities, including year-round youth programs at the family sites, and regular Resident Council meetings at all public housing sites. RHA solicits input from residents at each of the Resident Council meetings regarding improvements within their respective complexes and future resident activities. Additionally, resident service contracts are executed with residents to help maintain certain aspects of their respective complexes.

The RHA helps it's residents gain self-sufficiency through improving economic outcomes through the Workforce Development Program, and for youth, the STAR Apprenticeship Program which are automatically enrolled into the Workforce Development Program.

The STAR Apprenticeship Program is a 24-week program that provides career-connected learning opportunities for residents of all ages. Through the program, public housing residents and HCV participants are provided with on-the-job training and related classroom instruction that serve to increase current skill levels. Each STAR participant gains valuable work experience within one of RHA's departments (maintenance, development, finance, etc.) and is provided with continuous feedback regarding expectations and overall performance throughout.

RHA's Workforce Development Program is designed to assist families and youth in increasing their level of education, workforce skills and employment earnings. Workforce Development staff focus entirely on providing RHA's workable families with the tools, skills and support they often need to confidently seek, gain, and maintain employment. Through the Workforce Development Program, RHA will continue to provide a client focused approach to all facets of self-sufficiency.

Actions taken to provide assistance to troubled PHAs

Not applicable. The Reno Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

With funding from CDBG, HOME, and ESG, the City and Washoe County HOME Consortium have been able to fund a number of projects to expand affordable housing opportunities, while also improving administrative efficiency and exploring ways to reduce impediments to fair housing. The City of Reno has made great progress toward improving quality of life for all residents - especially low-income households, the homeless, disabled, and vulnerable citizens through the implementation of these projects.

CDBG project activities include ADA accessibility modifications and improvements to public facilities and infrastructure in Reno. These activities have focused on parks and recreational facilities, streets, and sidewalks.

HOME funds have been allocated to address the most pressing housing needs in the region, which recently have been affordable rental housing development and preservation for LMI households. In the 2022 PY, the Washoe County HOME Consortium worked to help renters with this priority. These projects are intended to increase and maintain the affordable housing stock in the area. As detailed in the CR-20 Affordable Housing section, there are a number of projects in various stages of development.

In 2019 the City of Reno passed an ordinance and updated the Reno Municipal Code to provide the City the ability to reduce or subsidize, in whole or in part, impact fees, fees collected for the issuance or building permits, and sewer connection fees for an affordable housing project serving households at or below 60% AMI. In PY 2022, two HOME projects currently underway, Marvel Way Apartments (#1322) and Springview Apartments (#1316), both had developments with building permit fee and sewer connection fee reductions.

ESG funds supported the City's homeless prevention program for extremely low-income households at-risk of homelessness, residents with special needs, and persons who were experiencing homelessness. ESG dollars were focused on rental housing activities and assisting homeless persons in obtaining affordable housing that would provide the stability that would hopefully lead to permanent housing outcomes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Reno has taken a leadership role in coordinating housing and service provisions for the region, including mitigating homelessness. The City identified and applied for additional public and private resources to meet underserved resident's needs. City leadership has been and will continue to

work closely with the private sector to increase their understanding of the greatest needs in the region and find creative public-private partnerships to address needs. Collaboration with nonprofit service providers and Washoe County Social Services has been, and will continue to be, a priority in identifying and meeting underserved needs.

As an example, the activities identified in this report work directly to address the underserved needs in the community. Public facility improvements are targeted towards low/mod areas and are intended to benefit LMI individuals and families. Homeless prevention programs are designed to provide rental assistance and limit housing instability so LMI households can get back on their feet and achieve self-sufficiency.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Reno and WCHC continue to ensure that all housing projects funded with CDBG and HOME funds are in compliance with the revised Federal guidelines regarding notification and abatement requirements. WCHC requests for funding all require developers to sign Lead-Based Paint (LBP) Certifications and Assurances and that renovation firms be certified under the EPA's Renovation, Repair, and Painting Rule and trained in lead-safe work practices.

WCHC developed a Residential Rehabilitation Standards (RRS), which includes guidance for LBP assessment and abatement. The RSS describes that each Structure built prior to 1978 shall have a visual lead based paint inspection conducted. Housing units with \$5,000.00 or more in Federal money shall have a full lead assessment conducted. Work conduct that could disturb lead based paint shall be performed by workers qualified by the State of Nevada and conducted utilizing Lead Safe Work Practices. Federal Regulations issued by the U.S. Department of Housing and Urban Development and identified as 24 CFR, Part 35, "Lead Based Paint Poisoning Prevention in Certain Residential Structures" as of 15 Sept 2000 shall be followed: The Rehab Specialist shall in all cases notify the occupants of the hazards of lead-based paint using the federal government pamphlet "Renovate Right" Testing and risk assessment shall be accomplished as required. Full disclosure of information concerning lead-paint testing results shall be made to the homeowner/occupant. Interim controls and/or abatement will be conducted in accordance with the applicable Federal Regulation. Every precaution shall be taken to safeguard workers and occupants during the interim control or abatement process. In order to reduce the potential of lead paint poisoning and to protect the health and safety all original windows in pre 1978 house shall be replaced with windows meeting ENERGY STAR* standard.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The activities described in this plan work to directly reduce the number of poverty level families in Reno and Washoe County. The City of Reno directly administered its homeless prevention program, which provided rental assistance to at-risk and homeless households. This assistance works directly to help keep families out of homelessness and work to help them back to sustainability.

Affordable housing programs by the City and WCHC help low-income households avoid homelessness and have stable housing to improve economic outcomes their quality of life. Public improvements in LMI areas of the City help to improve the neighborhood and invite public and private investments into the area, and in particular low/mod areas.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Reno and Washoe County HOME Consortium staff continue to be an active and supportive part of the Regional Alliance to end Homelessness. The City of Reno also used CDBG funds to support the Nevada CARES Campus, a one-stop resource center and efficient provider of resources to residents in need. This shelter has recently increased its capacity and continues to be a lead resource for the homeless community. The City continues to make efforts to allocate all prior year funding as required by HUD and there has been an increase in the number of affordable housing projects funded with HOME dollars. A list of housing development and rehab projects in various stages of development is located in the CR-20 Affordable Housing section.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to coordinate with CoC member agencies and homeless service providers to improve and expand services towards persons who are at-risk or experiencing homelessness. These are done through scheduled monthly meetings and training opportunities to CoC members and interested members in the community that are designed to promote countywide commitment to permanent solutions to end homelessness in the CoC region. The lead entity role, which consists of funding applications, grant monitoring, planning and governance, was transitioned to Washoe County from the City of Reno on September 1, 2021.

The City will also continue to partner with the Washoe County HOME Consortium, which is a forum to discuss affordable housing issues in the region, and an opportunity for private housing and social service agencies to request funding.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following impediments were found in the research and community participation conducted for the 2015 Washoe County AI. The AI was adopted in May 2016.

Impediment No. 1. Persons with disabilities have difficulty obtaining reasonable accommodations.

Impediment No. 2. Limited availability of public transit and inaccessible infrastructure creates access barriers for persons with disabilities.

Impediment No. 3. Affordable rental housing is lacking.

Impediment No. 4. There is a lack of public engagement in fair housing.

Impediment No. 5. Housing in lower income areas is in poor condition.

Impediment No. 6. Some homeowners' associations (HOAs) and landlords engage in discriminatory practices.

Actions Taken to Address Impediments to Fair Housing Choice

CDBG administrative funding is given annually to the Silver State Fair Housing Council (SSFHC). This funding will help address a number of impediments, including:

- Persons with disabilities having difficulty obtaining reasonable accommodations in housing. The SSFHC receives complaints regarding reasonable accommodations and assists tenants by informing them of their rights and making the proper referrals to see them enforced.
- There is a lack of public engagement in fair housing. The SSFHC actively holds trainings for both housing providers and tenants, while also participating in broader discussions on fair and affordable housing with local policy makers, developers, and HUD program administrators.
- Some homeowners' associations (HOAs) and landlords engage in discriminatory practices. The SSFHC receives complaints regarding reasonable accommodations and assists tenants by informing them of their rights and making the proper referrals to see them enforced.

To address the lack of affordable rental housing the City has made it a goal in the PY 2022 AAP to increase affordable rental housing opportunities for LMI households through 33 rental units constructed. See the CR-20 for the rental construction and rehab activities that are currently in development.

The City also administered an Emergency Rental Assistance program directly to help individuals and families at-risk of homelessness and/or experiencing housing instability with financial assistance. Eligible applicants must be at 60% AMI or below, demonstrate a risk of homelessness/housing instability, and show the ability to financially sustain their housing once the assistance period ended. There were 99 persons assisted in PY 2022.

As housing in lower income areas are in poor condition, the HOME Consortium has helped to address this by completing 9 rental rehab units for LMI households. These activities help to maintain housing conditions that may otherwise lead to housing instability.

Limited availability of public transit and inaccessible infrastructure creating access barriers for persons with disabilities was addressed through the City's public improvement activities. These improvements in the program year include ADA sidewalk and street improvements, and the ADA improvements at local

parks. Please see the CR-05 for a list of activities completed in PY 2022.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Housing and Neighborhood Development (HAND) Division at the City of Reno provides overall assurance that the Consolidated Plan grant programs implemented through the City of Reno are being carried out as required. Each department that manages grant-funded programming is responsible for monitoring their respective program activity for compliance with City, OMB, and HUD program standards. The City's Finance Department monitors these activities in cooperation with the HAND Division in implementing all Consolidated Plan programming.

Programmatic, regulatory, and contract compliance is achieved through the City's grant administration and finance departments. Structured reviews are conducted on-site to ensure consistency with the contract, for determining the adequacy of program performance, and to ensure that reported information is accurate. The HAND office uses a monitoring checklist which includes standard HUD monitoring guidelines; the Finance department monitors compliance using a checklist specific to minimum standards determined by the City, State, and Federal government. If potential issues of non-compliance are identified, a corrective action is implemented to prevent continuance of a violation and to mitigate adverse effects of violation.

MBE and WBE Business Participation

For bids that pertain to NRS 332 there is no preference given for minority or women owned businesses but we do ask them on our documents if they are certified as a minority, women-owned business: the verbiage reads "The above is for information only. The City of Reno encourages minority business participation; however, no preference shall be given." The City provides details on MBE/WBE contracts awarded in the CR-15 and CR-50.

Comprehensive Planning Requirements

The comprehensive planning requirements include the community planning and development process of the 5-Year ConPlan, subsequent AAPs, and CAPERs as per 24 CFR 91 Subpart A, C & F. Citizen participation is a vital part of the consolidated plan process, and the City will make sure to follow its HUD approved Citizen Participation Plan (CPP) which helps guide staff to gather community input which is an essential component in identifying the priority housing and community development needs in the City.

The ConPlan is developed every 5 years, with identified priority needs and goals to address these needs. Each year of the 5-Year plan, the City develops an AAP which identifies the projects and activities that will address and further the goals of the plan. This plan is required to be submitted to and approved by HUD each year to receive CDBG funding annually. At the end of each AAP program year, the City will report on the accomplishments and performance of the program through the CAPER (performance report). Citizen participation is required in the development of each of these stages as per 24 CFR 91.105.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizen participation is a major component in the implementation of the City's HUD program reports. Annual Action Plans and performance reports are posted on the City of Reno's website at www.reno.gov and reviewed at public meetings and hearings. The City notices public meetings through the methods required by 24 CFR 91.105 and the State of Nevada Open Meeting Law.

The City made available the 2022 Consolidated Annual Performance and Evaluation Report (CAPER) to the general public and encouraged the public, as well as private and public entities, to voice their comments and opinions on the City's performance and accomplishments. A notice was published in the Reno Gazette-Journal on September 11, 2023.

The draft CAPER was available for public comment from **September 11, 2023 to September 26, 2023**. Written comments on the draft CAPER were encouraged, and the draft was made available for review at <https://www.reno.gov/government/departments/housing-neighborhood-development> or by contacting staff at:

City of Reno

Neighborhood Development Division

P.O. Box 1900

Reno, NV 89505

Phone: (775) 334-3112

Email: litzj@reno.gov

The City also held a public hearing at City Council on **September 27, 2023 at 10:00 AM** in the Council Chambers of Reno City Hall at 1 East First Street, Reno, NV 89505. The meeting could also be viewed virtually and accessed at: <https://www.reno.gov/meetings> or <https://reno.primegov.com/public/portal>

PUBLIC COMMENTS:

The City of Reno received various public comments via email, in person, and via Zoom. The public voiced various concerns regarding the Community Assistance Center (CAC) and the future intended use of the property. Citizens noted the CAC is currently an empty building and they would like to see it used to aid people experiencing homelessness.

The public comments received via email have been uploaded to the CR-00.

ADA Compliance and Language Assistance:

Para obtener información en Español, llame al (775) 334-3112.

The City makes reasonable efforts to assist and accommodate individuals with disabilities desiring to attend City Council meetings. Interested persons could contact the City Clerk's Office at (775) 334-2030 48 hours in advance so that arrangements could be made. The City also provides a Request for Reasonable Accommodation Form available online which may be submitted from the City's website at: <https://www.reno.gov/Home/Components/Form/Form/6796bee3ab744b868caf97997808a1f4/2586>. Those who require the document in an alternative format may contact the Housing and Neighborhood Development Division at 775-334-3112 or email litzj@reno.gov to request assistance.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

PY 2022 is the third planning year of the 5-Year 2020-2024 Consolidated Plan and there were no changes to the overall strategies of the Strategic Plan. The priority needs and goals continue to serve as the basis of the 5-Year Strategic Plan. While the needs and goals remain the same, the City may make adjustments to the goal outcome indicators as necessary to properly account for any changes to planned activities and funding priorities during the development of each AAP in the 5-Year planning period.

CDBG-CV

The City will continue to monitor the lasting impact of the COVID-19 pandemic. CDBG-CV funds were awarded to the City to address the needs of LMI households during the pandemic. At this time, the City doesn't expect any changes to the goals or outcomes for already established goals that address these needs. In PY 2022, the City worked on completing activity #1374 - Acquisition for Transitional Housing - Village on Sage Street, which has 300+ dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village on Sage Street provides safe, clean, social-distancing appropriate, and affordable housing for people who are working, or seniors or people with disabilities on fixed incomes, but struggling to afford rent. The City anticipates this activity will be completed in the upcoming program year, and accomplishments will be reported in a future CAPER. A summary of accomplishments is located in the CR-05 and CDBG-CV expenditures are summarized in the CR-15.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Washoe HOME Consortium recently had an agreement with the Nevada Housing Division (NHD) to monitor the Consortium's HOME units still in the affordability period, a process that includes a physical property inspection and file review of tenant income and rent to ensure compliance with the terms of the agreement. However, the Consortium and the City of Reno has had to terminate this agreement due to unprecedented turnover at NHD. For this reason, there were no units monitored in PY 2022. The Consortium has decided to resume monitoring units internally, and is working closely with a consultant and training new staff to resume monitoring HOME units again as quickly as possible.

There are currently a total of 634 HOME assisted units still within the affordability period, and inspections are scheduled to resume shortly. During an inspection, monitoring staff will identify any issues present and provide a summary report. HOME assisted units must meet the property standards as outlined in 24 CFR 92.251 which include, but are not limited to accessibility requirements, health and safety standards, and working major systems such as structural support, roofing, plumbing, electrical, heating, AC and smoke alarms/carbon monoxide detectors.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The WCHC Affirmative Marketing Plan applies to all projects and programs funded by the WCHC. The goals of this program are implemented by:

- Providing equal service without regard to race, color, religion, sex, handicap, familial status, or national origin of any client, customer, or resident of any community;
- Keeping owners and managers informed about fair housing laws and practices;
- Informing clients and customers about their rights and responsibilities under the fair housing laws by providing verbal and written information;
- Evaluating the effectiveness and compliance of all marketing as it relates to fair housing; Including the equal opportunity logo or slogan, and the accessibility logo-type where applicable, in all advertisements, brochures, and written communications to owners and potential tenants;
- Displaying the fair housing posters in rental offices and other appropriate locations;
- Soliciting applications for vacant units from persons who are least likely to apply for assistance

without the benefit of special outreach efforts, and to work with the local public housing authority and other service and housing agencies to distribute information to a wide and diversified population;

- Maintaining records of applicants for vacant positions; working to alleviate issues for those clients who are limited in English proficiency; and
- Requiring funding applicants to certify adherence to fair housing requirements.

WCHC monitoring includes a review of fair housing compliance. A property's failure to comply might result in the WCHC providing more specific guidelines for compliance, or the WCHC might recover the HOME funds invested in the project. The WCHC refers fair housing questions to the Silver State Fair Housing Council and utilizes the Council for reference and information. In PY 2022, the WCHC has approved all projects in development.

MBE and WBE Business Participation

For bids that pertain to NRS 332 there is no preference given for minority or women owned businesses but we do ask them on our documents if they are certified as a minority, women-owned business: the verbiage reads "The above is for information only. The City of Reno encourages minority business participation; however, no preference shall be given."

For HOME funded contracts, the Washoe County HOME Consortium did not issue any direct contracts in PY 2022, however through four (4) developers working at seven (7) development sites there were 186 subrecipient contracts awarded for a total of \$116,898,737.03 for housing construction activities. The developers were Greyhaven Partners (Sierra Cove Apartments), Truckee Heights Partners (Truckee Heights Apartments), Marvel Way LP (Marvel Way Apartments), and Mountain West Builders (Orovada Apartments, Spanish Springs, Springview and Vintage at Washington Station). Contracts awarded by race were 158 white-owned, 9 black-owned and 19 Hispanic-owned businesses. Of the 186 subrecipient contracts awarded, 7 were for women-owned businesses. The aggregate contract amounts by race and women-owned businesses are displayed in the CR-15 MBE/WBE table.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The PR-09 reports that before the program year start date of July 1, 2022 there was \$459,061.15 in program income funds for the HOME program. In the program year starting on July 1, 2022 to June 30, 2023, the City received \$672,101.44 in HOME PI and expended \$289,695.16 on the following activities:

#1326 HOME General Administration 21/22: \$0.01

#1337 HOME General Administration 22/23: \$67,070.47

#1361 Orovada St. Senior Apartments: \$202,624.68

#1369 Ridge at Sun Valley: \$20,000.00

This leaves a balance of \$841,467.43 for HOME PI. With the exception of the admin activities, all activities assisted with HOME PI were renters. There were no HOME PI funds spent on TBRA activities. A PR09 Receipt Fund Type report has been uploaded to the CR-00 to confirm.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In the previous program year, the City of Reno donated property at 250 Sage Street to the Community Foundation of Western Nevada as part of a new land trust program operated by the Foundation. Since gaining control of the property, the Community Foundation has installed 224 units of dormitory-style manufactured housing units at this location that are affordable for very low income households. The project is known as the Village at Sage Street, and the rents are only \$400 monthly.

The City of Reno has also donated land at 1920 East 4th Street, directly adjacent to 250 Sage Street, to Northern Nevada Hopes for the development of a new housing solution for the homeless called "Hope Springs." The site was completed on January 14, 2021 and has 30 individual sleeping units in individual shelters with a private recreation center. The shelters have heat and electricity, and Northern Nevada Hopes will have staff on site for security. The project is a three year pilot program, and individual residents will be able to stay for a maximum of twelve months before they must transition to other housing. Northern Nevada Hopes will also be providing support services to the clients so that they can be successful in finding employment and other housing once the twelve month period has passed.

Annually, the City of Reno transfers the City's allocation of Private Activity Bonds, referred to as Volume Cap, to support affordable housing. Two affordable housing projects are currently in development as a result of these funds. The Volume Cap will be used by the Nevada Housing Division to issue tax exempt bonds to finance the new construction of 205 units and rehabilitation of 40 units of affordable rental housing.

HOME-ARP

In September 2021, HUD announced an allocation of \$5,066,913 to the City and Washoe County HOME Consortium for a new grant called the Home Investment Partnerships Grant American Rescue Plan (HOME-ARP). The purpose of HOME-ARP funds is to provide homelessness assistance and supportive services through several eligible activities. Eligible activities include acquisition and development of non-congregate shelter, tenant based rental assistance, supportive services, HOME-ARP rental housing development, administration and planning, and nonprofit operating and capacity building assistance. HOME-ARP funds must assist people in HOME-ARP "qualifying populations," which include: sheltered

and unsheltered homeless populations; those currently housed populations at risk of homelessness; those fleeing or attempting to flee domestic violence or human trafficking; other families requiring services or housing assistance or to prevent homelessness; and those at greatest risk of housing instability or in unstable housing situations. After a comprehensive citizen participation process and consultation from local stakeholder agencies, as well as an assessment of the needs of qualifying populations in the area, the Consortium developed a HOME-ARP Allocation Plan. The plan identified that those with the lowest income were also the most cost burdened by their housing expenses. To compound this issue, these very low-income households also have the lowest number of subsidized housing available. Increasing the number of affordable housing units for those with very low-incomes will help alleviate this issue. Providing supportive services like case management and housing navigation services will also help the qualifying populations with support to prevent homelessness and housing instability. It was determined that the highest funding priority for HOME-ARP funds is the development of affordable rental housing. Approximately 60% of HOME-ARP funds were allocated to new rental development, 20% towards supportive services and 5% for TBRA. The HOME Consortium estimates that a minimum of 9 units would be developed and added to the area affordable housing stock with HOME-ARP funds.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

On October 29, 2020 HUD made effective the Final Rule, which set new benchmarks for Section 3 under 24 CFR 75. Section 3 helps to establish more economically sustainable communities by ensuring that employment and other economic opportunities generated by Federal assistance for development programs are directed towards very low- and low-income persons to the greatest extent possible, and in particular to those who are recipients of the Federal assistance. The Final Rule changes tracking the number of qualified new hires in Section 3 projects, to tracking the total labor hours worked.

As applicable to the City of Reno, the benchmark for Section 3 workers was set at 25 percent or more of the total number of labor hours worked by all workers on a Section 3 project. The benchmark for Targeted Section 3 workers was set at 5 percent or more of the total number of labor hours worked by all workers on a Section 3 project.

Section 3 Projects cover housing rehab/construction and public improvement construction activities assisted under HUD grant programs that provide housing and community development financial assistance that exceeds a threshold of \$200,000. A \$100,000 project threshold applies to grants under HUD's Lead Hazard Control and Healthy Homes programs. The City had one activity reported as meeting the threshold as defined as a Section 3 project:

Activity #1334 - California Building ADA Ramp, was marked as having met the criteria for a Section 3 project, however this activity was funded at \$84,448.70 and currently does not qualify. There were no labor hours completed by Section 3 workers/ Targeted Section 3 workers.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name RENO
Organizational DUNS Number 141630165
UEI
EIN/TIN Number 886000201
Identify the Field Office SAN FRANCISCO

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

Reno/Sparks/Washoe County CoC

ESG Contact Name

Prefix Ms
First Name Monica
Middle Name
Last Name Cochran
Suffix
Title Manager

ESG Contact Address

Street Address 1 P.O. Box 1900
Street Address 2
City Reno
State NV
ZIP Code -
Phone Number 7753342033
Extension
Fax Number
Email Address cochranm@reno.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: RENO

City: Reno

State: NV

Zip Code: 89505, 1900

DUNS Number: 141630165

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 179367

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	491,290
Total Number of bed-nights provided	327,040
Capacity Utilization	66.57%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City works closely with the local Reno, Sparks/Washoe County CoC (NV-501) to help with the needs of the homeless in the area and attends all CoC meetings. The CoC reports annually to HUD its shelter housing inventory. This is then reported in HUD’s annual Continuum of Care Homeless Assistance Programs Housing Inventory Count Report (HIC).

As instructed by the HUD eCon Planning Suite Guide, the City calculates the number of year-round emergency/transitional shelter beds multiplied by 365 nights in a year to get the “Total number of bed-nights available. For the purposes of this report, the HIC reports in 2022 that the combined total of beds for emergency shelters and transitional housing was 1,346 beds.

Multiplied by 365 nights, that would make a total 491,290 shelter beds available year round in the CoC area. HMIS reported 896 beds utilized, and multiplied by 365 nights that would make 327,040 beds utilized for the year for a 67% participation rate of emergency/transitional shelter beds for the CoC.

For a complete report, the City now provides project outcomes data under the performance standards in the online Sage system. Please refer to the PY 2022 ESG Sage Report for details for these outcomes.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Citizen Participation Attachment PY2022 CAPER Public Notice Comments



PART OF THE USA TODAY NETWORK

Order Confirmation for Ad #: 0005819467

Customer: CITY OF RENO - LEGALS
Address: 1 E 1ST ST FL 2
 RENO NV 89501 USA
Acct. #: REN-0000000783
Phone: 7753342030
 cityclerk@reno.gov
 CITY OF RENO - LEGALS
Ordered By: Barbara Aufiero

OrderStart Date: 09/11/2023 Order End Date: 09/11/2023

Tear Sheets	Affidavits	Blind Box	Promo Type	Materials	Special Pricing	Size
0	0					2 X 40.00

Order Amount	Tax Amount	Total Order Am	Payment Method	Order Payment Am	OrderAmount D
\$272.00	\$0.00	\$272.00	Credit Card	\$0.00	\$272.00

Ad Order Notes:

Sales Rep: eoettinger Order Taker: eoettinger Order Created: 09/06/2023

Product	# Ins	Start Date	End Date
09-11-23,	1	09/11/2023	09/11/2023
09-11-23,	1	09/11/2023	09/11/2023

* ALL TRANSACTIONS CONSIDERED PAID IN FULL UPON CLEARANCE OF FINANCIAL INSTITUTION

Text of Ad: 09/06/2023

**PUBLIC NOTICE
CITY OF RENO**

**Notice of 15-Day Public Comment Period, Public Hearing, and
2022-2023 Consolidated Annual Performance and Evaluation Report
(CAPER)**

The City of Reno will conduct a public hearing to discuss the 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER describes how the grant funds expended from July 1, 2022 to June 30, 2023, have been carried out, the objectives, strategies, and activities outlined in the City's 2022 Annual Action Plan (AAP). The AAP identifies how Housing and Urban Development (HUD), HOME Investment Partnerships Program (HOME), Community Development Block Grant (CDBG), and Emergency Solutions Grant (ESG) funds will be used. As a condition of these grants, the City of Reno must provide HUD an annual CAPER on or before September 26, 2023.

A 15-day public comment period will begin Monday, September 11, 2023. Written comments must be received by 5:00 pm on Tuesday, September 26, 2023.

A public hearing will be held on Wednesday, September 27, 2023 at 11:00 A.M. before the Reno City Council in the Council Chambers of Reno City Hall at 1 East First Street.

Copies of the CAPER can be obtained online at www.reno.gov/housing or by contacting the staff listed below.

Comments and questions on these documents may be forwarded to:

City of Reno
Jovana L. Liu
P.O. Box 1920
Reno, NV 89516
Phone: (775) 332-3112
jl@reno.gov

Para obtener información en Español, llame al (775) 332-3112.

In accordance with the Americans with Disabilities Act (ADA), the City of Reno will make reasonable efforts to assist and accommodate physically disabled persons attending public meetings. Please contact the City Clerk's Office at 775-332-3112 at least 48 hours in advance of a public meeting so that arrangements can be made. The City also provides a Request for Reasonable Accommodation Form available online which may be submitted from the City's website at <http://www.reno.gov/Housing/CommunityDevelopment/2022-2023CAPER/20230911>. Those who require the document in an alternative format may contact the Housing and Neighborhood Development Division at 775-332-3112 or email jl@reno.gov to request assistance.
Sept 11, 2023 6:31 PM



PROOF OF
PUBLICATION

STATE OF WISCONSIN SS.
COUNTY OF BROWN

CITY OF RENO – LEGALS

1 E 1ST ST FL 2


RENO, NV 89501

Being first duly sworn, deposes and says: That as the legal clerk of the Reno Gazette-Journal, a daily newspaper of general circulation published in Reno, Washoe County, State of Nevada, that the notice referenced below has published in each regular and entire issue of said newspaper between the date: 8/12/2022, for exact publication dates please see last line of Proof of Publication below.

9/11/2023


Legal Clerk

Subscribed and sworn before me this
15th day of September 2023

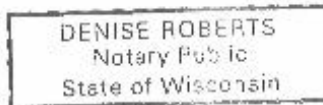

NOTARY PUBLIC RESIDING
AT STATE OF WISCONSIN
COUNTY OF BROWN

Notary Expires: 4-6-27

Ac# 000819467

PC# REN-000000783

of Affidavits: 1



**PUBLIC NOTICE
CITY OF RENO**

**Notice of 15-Day Public Comment Period, Public Hearing, and
2022-2023 Consolidated Annual Performance and Evaluation Report
(CAPER)**

The City of Reno will conduct a public hearing to discuss the 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER describes how the grant funds expended from July 1, 2022 to June 30, 2023, helped carry out the policies, strategies, and activities outlined in the City's 2022 Annual Action Plan (AAP). The AAP identifies how Housing and Urban Development (HUD), HOME Investment Partnerships Program (HOME), Community Development Financial Institutions Fund (CDFI), and Emergency Solutions Grant (ESG) funds will be used. As a condition of these grants, the City of Reno must provide HUD an annual CAPER on or before September 28, 2023.

A 15-day public comment period will begin Monday, September 11, 2023. Written comments must be received by a 10:00 a.m. Tuesday, September 26, 2023.

A public hearing will be held on Wednesday, September 27, 2023 at 10:00 a.m. before the Reno City Council in the Council Chambers of Reno City Hall at 11 East First Street.

Copies of the CAPER can be obtained online at www.reno.gov/warehouse or by contacting the staff listed below.

Comments and questions on these documents may be forwarded to:

City of Reno
Joyce Lee
P.O. Box 1620
Reno, NV 89505
Phone (775) 334-3112
R2@reno.gov

For additional information, contact the staff at (775) 334-3112.

In accordance with the Americans with Disabilities Act (ADA), the City of Reno will make reasonable efforts to assist and accommodate physically disabled persons attending public meetings. Please contact the City Clerk's Office at 775-334-3100 or leave a message in advance of a public meeting so that arrangements can be made. The City also provides a Request for Reasonable Accommodation Form available online which may be submitted from the City's website at: www.reno.gov/officeofcommunitydevelopment/ada or by calling 775-334-3112 or email: R2@reno.gov to request assistance. Send 17, 2023 P3019467

To whom it may concern:

A notice was published in the Reno Gazette-Journal on September 11, 2023 that the draft FY 2022 CAPER was ready for public review and comment and that the City would hold a public hearing to discuss the report. The draft CAPER was available for public comment from September 11, 2023 to September 26, 2023, and could be viewed at the Neighborhood Development Division office and on the City website. The City also held a public hearing at City Council on September 27, 2023 at 10:00 AM in the Council Chambers of Reno City Hall at 1 East First Street, Reno, NV 89505.

The City of Reno received various public comments via email, in person, and via Zoom. The public voiced various concerns regarding the Community Assistance Center (CAC) and the future intended use of the property. Citizens noted the CAC is currently an empty building and they would like to see it used to aid people experiencing homelessness.

Jayna M. ~~City~~ 9/27/2023
Management Analyst

Katelynn Piepmeier

From: Jax Hart <jaxhart95@gmail.com>
Sent: Wednesday, September 27, 2023 9:47 AM
To: litzj@reno.gov
Subject: Public Comment on CAPER

Follow Up Flag: Flag for follow up
Flag Status: Flagged

To the council members and the public:

As the weather is getting colder, it is essential to address shelter concerns for our homeless neighbors. The CARES campus is nearly full and it has not even dropped below freezing yet.

If your policy to address homelessness is to kill people, then your policy is working. If you would prefer for people not to die, then you must open CAC and hope to provide enough shelter for the rest of the population that is currently living outside.

Why are you, as the City, reporting to the federal government that CAC is currently operational when it hasn't been for years? If you intend to continue draining HUD funding for CAC, as well as maintaining insurance for the property, you should be putting all of your effort into reopening this shelter. If it is currently in disrepair like you claim, then file an insurance claim to fix it -- I'm sure that your enormous insurance premium pays for more than enough in terms of repairs.

Please consider being better than you have in the past.

Sincerely,
Jax Hart

Katelynn Piepmeier

From: Rosanna Zuckerman <rosie.zuckerman@gmail.com>
Sent: Tuesday, September 26, 2023 3:52 PM
To: litzj@reno.gov
Subject: Public Comment for Wednesday 9/27 Meeting

Follow Up Flag: Flag for follow up
Flag Status: Flagged

Hello,

Biking around Reno, I'm just disgusted by what I see. I regularly pass vacant homes for sale (about to be flipped for developers, airbnb owners, or renting for exorbitant costs) -- or worse, lots that have been sitting for months, years. I regularly talk to law-abiding, full-time-working people who are getting evicted or priced out of their living situation. The number of people living on the street or in shelters -- when they are not full -- seems to be skyrocketing. Does the City recognize that homeless people are human beings -- with families, feelings, health needs, etc. etc. etc.? It really doesn't seem like it to me. It seems to me the City's only concern is sweeping these folks away to avoid the eyesore of human beings literally dying in the streets. I feel like I'm living in a dystopian hellscape.

There are a lot of issues. But today I am imploring the Council to agendaize a discussion about the CAC. The CAC is a vital community resource and a public asset. The City must be held accountable for neglecting this building that was federally funded specifically to "provid[e] decent housing and a suitable living environment [and] expand[] economic opportunities, principally for low- and moderate-income persons." What in the world is going on???

If CAC has damage, these properties are insured for damage up to millions of dollars -- why isn't insurance being used to make the building habitable?? Why is the City reporting to the federal government that the CAC is being used for transitional and bridge housing programs at the same time that you are telling the public that it is an unsafe, vacant building unfit for rehabilitation?

Rosie Zuckerman
Reno Ward 3 resident

Katelynn Piepmeier

From: Natalie Handler <nataliemhandler@gmail.com>
Sent: Tuesday, September 26, 2023 11:40 AM
To: litzj@reno.gov
Subject: Public Comment CAPER

Follow Up Flag: Flag for follow up
Flag Status: Flagged

To whom it may concern,

I am writing as a concerned citizen and advocate for the unhoused citizens of our region. I have reviewed the CAPER draft and have some issues with some of what has been stated specifically in regards to the Community Assistance Center located at 315 + 335 Record Street Reno, NV. On page 12 of the draft it states "The City of Reno's Public Works Department maintains a comprehensive list of city owned lots. These lots may be used, sold, or traded in the future to help address both the affordable housing and community development needs identified in the plan. In addition, the City is continuously searching for additional properties that may be more conducive to the needs identified in this plan. The City also owns the Community Assistance Center (CAC), which was previously the homeless shelter in the region. The CAC is now used for transitional and bridge housing programs." This statement is false. The CAC building has been shuttered for months now and was recently red tagged due to a "years long neglect" leaking roof and toxic mold and faulty elevator. So the concern is that the City is reporting to the federal government that the CAC is being used for transitional and bridge housing programs at the same time that they are telling the public that it is an unsafe, vacant building unfit for rehabilitation and settling up a situation where the building is to fall further into disrepair and then sold to a private entity at a low cost. All this without in record public discussion. Aren't these properties insured? Why has an insurance claim not been made and efforts to repair or secure the building from theft and further damage not been made?

Over the last several years before the building was shuttered citizens have come forward time and time again on the record that the CAC buildings are very much needed within our community as a transitional housing option particularly for underserved women – families. Our current women + family shelter is at capacity with a waiting list of over 30+ families (reported by County homeless services director 9/11/2023) with no place to go but the streets. Families in the shelter are ready to move to the next step and transitional housing made available by this building would help move them toward success in their housing journey and free space at the drop-in shelter level which is consistently on a wait list. So why has the City of Reno Manager/Mayor/Council chosen to neglect necessary repairs to keep this building that is only 15 years old in the public hands and serving the great need in our community? And why are they stating in this CAPER draft that "it is being used for transitional housing and bridge housing" when it is currently sitting vacant and neglected? It is becoming clear that this building has been mismanaged and city leadership should be held accountable and move to repair and reopen the CAC. Lives of our most vulnerable citizens depend on it.

Respectfully,
Natalie Handler
nataliemhandler@gmail.com

Reno.2022.PR 26 - CDBG Financial Summary Report

	Office of Community Planning and Development	DATE: 09-21-23
	U.S. Department of Housing and Urban Development	TIME: 9:10
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report Program Year 2022 RENO , NV	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,831,321.81
02 ENTITLEMENT GRANT	2,070,240.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	18,162.89
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	1,500.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0,050.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,928,074.70

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,642,489.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,642,489.04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	433,644.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,076,133.68
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,851,941.02

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,642,489.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,642,489.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.04%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	2,070,240.00
33 PRIOR YEAR PROGRAM INCOME	286.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,070,526.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	433,644.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	925,601.67
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	945,198.31
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	414,048.00
42 ENTITLEMENT GRANT	2,070,240.00
43 CURRENT YEAR PROGRAM INCOME	18,162.89
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,088,402.89
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.83%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	1362	6702078	Dick Taylor Tennis and Pickleball Courts	03F	LMA	\$2,441.79
2016	5	1362	6758056	Dick Taylor Tennis and Pickleball Courts	03F	LMA	\$788,090.00
2016	5	1362	6783622	Dick Taylor Tennis and Pickleball Courts	03F	LMA	\$1,419.00
2016	5	1362	6798710	Dick Taylor Tennis and Pickleball Courts	03F	LMA	\$11,605.21
2020	2	1328	6701793	2020/21 Plumas Gym ADA Improvements	03F	LWC	\$80,794.25
2020	2	1328	6724650	2020/21 Plumas Gym ADA Improvements	03F	LWC	\$123,361.00
2020	2	1328	6742158	2020/21 Plumas Gym ADA Improvements	03F	LWC	\$62,037.75
2020	2	1334	6701799	2020/21 California Building ADA Ramp	03F	LWC	\$2,125.00
2020	2	1343	6701804	2020/2021 Yori Park Fence	03F	LMA	\$4,952.00
2021	2	1336	6701801	2021/22 Robinhood Park	03F	LMA	\$11,014.94
2021	2	1336	6742747	2021/22 Robinhood Park	03F	LMA	\$88,041.64
2021	2	1336	6758600	2021/22 Robinhood Park	03F	LMA	\$405,430.82
2021	2	1336	6766783	2021/22 Robinhood Park	03F	LMA	\$51.50
2021	2	1336	6798703	2021/22 Robinhood Park	03F	LMA	\$195.15
2021	2	1344	6701782	2021/2022 Paradise Park Security Gates	03F	LMA	\$1,397.83
2021	2	1344	6724653	2021/2022 Paradise Park Security Gates	03F	LMA	\$816.25
2021	2	1344	6758592	2021/2022 Paradise Park Security Gates	03F	LMA	\$228,086.02
2021	2	1344	6809354	2021/2022 Paradise Park Security Gates	03F	LMA	\$31,191.59
2021	2	1359	6758096	2021/22 ADA Playground Improvements	03F	LWC	\$479,012.18
2022	3	1366	6746190	2022/2023 Paradise Park Playground & Restroom	03F	LMA	\$10,306.47
2022	3	1366	6756385	2022/2023 Paradise Park Playground & Restroom	03F	LMA	\$393,419.50
2022	3	1366	6757039	2022/2023 Paradise Park Playground & Restroom	03F	LMA	\$6,784.83
2022	3	1366	6759551	2022/2023 Paradise Park Playground & Restroom	03F	LMA	\$342,647.13
2022	3	1366	6759578	2022/2023 Paradise Park Playground & Restroom	03F	LMA	\$617,897.48
2022	3	1366	6759588	2022/2023 Paradise Park Playground & Restroom	03F	LMA	\$173,725.00
2022	3	1366	6759746	2022/2023 Paradise Park Playground & Restroom	03F	LMA	\$22,656.33
2022	3	1366	6798713	2022/2023 Paradise Park Playground & Restroom	03F	LMA	\$8,940.88
					03F	Matrix Code	\$3,398,501.54
2021	2	1358	6702079	2021/22 Watt Street Area ADA Improvements and Rehab	03K	LWC	\$150,000.00
					03K	Matrix Code	\$150,000.00
2021	2	1367	6762980	2021/2022 - Pedestrian Ramps	03L	LWC	\$75,000.00
					03L	Matrix Code	\$75,000.00
2020	2	1357	6702419	2020/21 Fire Station 2 Facility Improvements	03O	LMA	\$400.00
2020	2	1357	6724643	2020/21 Fire Station 2 Facility Improvements	03O	LMA	\$13,740.00
2020	2	1357	6746189	2020/21 Fire Station 2 Facility Improvements	03O	LMA	\$5,060.00
2020	2	1357	6757040	2020/21 Fire Station 2 Facility Improvements	03O	LMA	\$1,287.50
					03O	Matrix Code	\$20,487.50
Total							\$3,643,989.04

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	2	1347	6708192	2022/23 CDBG Administration	21A		\$81,763.02	
2022	2	1347	6746188	2022/23 CDBG Administration	21A		\$134,937.14	
2022	2	1347	6751925	2022/23 CDBG Administration	21A		\$90,052.34	
2022	2	1347	6758941	2022/23 CDBG Administration	21A		\$19,323.44	
2022	2	1347	6784302	2022/23 CDBG Administration	21A		\$64,620.52	
2022	2	1347	6801193	2022/23 CDBG Administration	21A		\$42,948.18	
						21A	Matrix Code	\$433,644.64
Total								\$433,644.64

City of Reno PY 2022 ESG Sage CAPER ü ESG-CV Quarterly Q11



CAPER Aggregator Unsubmitted 2.0

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERS and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of In Progress or Returned.

Report criteria

Year

Recipient - ESG Grant
(1 selected)

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

- ESG: Bridgeport - CT
- ESG: Broward County - FL
- ESG: Harrisburg - PA
- ESG: Hialeah - FL
- ESG: Jacksonville-Duval Count - FL
- ESG: Jersey City - NJ
- ESG: Lubbock - TX
- ESG: Mount Vernon - NY
- ESG: Paterson - NJ
- ESG: Reno - NV
- ESG: Tampa - FL

Selected: ESG: Reno - NV

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment
- Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
CAPER		7/1/2022	6/30/2023	In Progress

Q04s: Project Identifiers in HMIS

i Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	94	94
Number of Adults (Age 18 or Over)	94	94
Number of Children (Under Age 18)	0	0
Number of Persons with Unknown Age	0	0
Number of Leavers	83	83
Number of Adult Leavers	83	83
Number of Adult and Head of Household Leavers	83	83
Number of Stayers	11	11
Number of Adult Stayers	11	11
Number of Veterans	6	6
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	7	7
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	93	93
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Q05a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	4	0	4	4.26%
Social Security Number	4	3	12	19	20.21%
Date of Birth	0	0	0	0	0%
Race	2	4	0	6	6.38%
Ethnicity	1	4	0	5	5.32%
Gender	0	0	0	0	0%
Overall Score				27	28.72%

Numbers in green italics have been recalculated or weighted based on available totals.

Q05b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	17	78.09%
Project Start Date	0	0%
Relationship to Head of Household	1	7.06%
Client Location	0	0%
Disabling Condition	48	57.06%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Destination	83	100.00%
Income and Sources at Start	12	12.77%
Income and Sources at Annual Assessment	0	0
Income and Sources at Exit	83	100.00%

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	39	0
1-3 Days	9	0
4-6 Days	0	0
7-10 Days	5	0
11+ Days	40	83

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0
Bed night (All Clients in ES - NBN)	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	94	94	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	94	94	0	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	3	3	0	0	0
April	2	2	0	0	0
July	21	21	0	0	0
October	4	4	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	93	93	0	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	3	3	0	0	0
April	2	2	0	0	0
July	21	21	0	0	0
October	4	4	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	36	36	0	0
Female	58	58	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	94	94	0	0

Trans Female (MTF or Male to Female) 0

Trans Male (FTM or Female to Male) 0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 5.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	0	0	0	0

Trans Female (MTF or Male to Female) 0

Trans Male (FTM or Female to Male) 0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 5.

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

Trans Female (MTF or Male to Female) 0

Trans Male (FTM or Female to Male) 0

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 5.

Q10: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	36	0	1	26	9	0	0
Female	58	0	6	45	7	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	94	0	7	71	16	0	0

Trans Female (MTF or Male to Female) ↕

Trans Male (FTM or Female to Male) ↕

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with 5.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	7	7	0	0	0
25 - 34	16	16	0	0	0
35 - 44	23	23	0	0	0
45 - 54	15	15	0	0	0
55 - 61	17	17	0	0	0
62+	16	16	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	94	94	0	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	61	61	0	0	0
Black, African American, or African	25	25	0	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	1	1	0	0	0
Native Hawaiian or Pacific Islander	1	1	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	4	4	0	0	0
Total	94	94	0	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	73	73	0	0	0
Hispanic/Latin(a)(o)(x)	16	16	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	4	4	0	0	0
Total	94	94	0	0	0

Q13a): Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults §	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0		0	0
Alcohol Use Disorder							
Drug Use Disorder	1	1	0	0		0	0
Both Alcohol Use and Drug Use Disorders							
Chronic Health Condition							
HIV/AIDS							
Developmental Disability	1	1	0	0		0	0
Physical Disability	3	3	0	0		0	0

§ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b): Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults §	With Only Children	Unknown Household Type
Mental Health Disorder							
Alcohol Use Disorder							
Drug Use Disorder							
Both Alcohol Use and Drug Use Disorders							
Chronic Health Condition							
HIV/AIDS							
Developmental Disability							
Physical Disability							

§ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder							
Alcohol Use Disorder							
Drug Use Disorder							
Both Alcohol Use and Drug Use Disorders							
Chronic Health Condition							
HIV/AIDS							
Developmental Disability							
Physical Disability							

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	2	0	0	0
No	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	90	90	0	0	0
Total	94	94	0	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	2	2	0	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ⁵					
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal - Institutional Settings	0	0	0	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	8	8	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	7	7	0	0	0
Rental by client, no ongoing housing subsidy	65	65	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPB TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	8	8	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	1	1	0	0	0
Staying or living in a family member's room, apartment or house	2	2	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	2	0	0	0
Subtotal - Other Locations	94	94	0	0	0
Total	94	94	0	0	0

⁵ Interim housing is defined as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	17	0	0
\$1 - \$150	2	0	0
\$151 - \$250	0	0	0
\$251 - \$500	1	0	0
\$501 - \$1000	29	0	0
\$1,001 - \$1,500	19	0	0
\$1,501 - \$2,000	7	0	0
\$2,001+	8	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	11	0	83
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	11	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	94	11	83

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	37	0	0
Unemployment Insurance	1	0	0
SSR	12	0	0
SSDI	9	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	0	0	0
Retirement (Social Security)	1	0	0
Pension from Former Job	1	0	0
Child Support	4	0	0
Alimony (Spousal Support)	0	0	0
Other Source	6	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UC: Adult with Disabling Condition	UC: Adult without Disabling Condition	UC: Total Adults	UC: % with Disabling Condition by Source
Earned Income	0	0	0	0	0	0	0	0
Supplemental Security Income (SSI)	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0	0	0	0	0	0
Retirement Income from Social Security	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	0	0	0	0	0	0	0	0
Child Support	0	0	0	0	0	0	0	0
Other source	0	0	0	0	0	0	0	0
No Sources	0	0	0	0	0	0	0	0
Unduplicated Total Adults	0	0	0	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	2	0	0
WIC	1	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment For Stayers	At Exit for Leavers
Medicaid	0	0	0
Medicare	0	0	0
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	0	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	94	0	83
Number of Stayers Not Yet Required to Have an Annual Assessment	0	11	0
1 Source of Health Insurance	0	0	0
More than 1 Source of Health Insurance	0	0	0

Q22a: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	41	37	4
8 to 14 days	7	6	1
15 to 21 days	8	7	1
22 to 30 days	9	6	3
31 to 60 days	25	25	0
61 to 90 days	1	1	0
91 to 180 days	2	1	1
181 to 365 days	1	0	1
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	94	83	11

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in green *italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	41	41	0	0	0
8 to 14 days	7	7	0	0	0
15 to 21 days	8	8	0	0	0
22 to 30 days	9	9	0	0	0
31 to 60 days	25	25	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	2	2	0	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	94	94	0	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with WASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal - Permanent Destinations	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g. a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal - Temporary Destinations	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long term care facility or nursing home	0	0	0	0	0
Subtotal - Institutional Settings	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	83	83	0	0	0
Subtotal - Other Destinations	83	83	0	0	0
Total	83	83	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0%	0%	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	83	83	0	0	0
Total	83	83	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	6	6	0	0
Not a Veteran	71	71	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	16	16	0	0
Total	94	94	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	46	46	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	47	47	0	0	0
Total	94	94	0	0	0

Aggregates data from ESG-CV reports submitted to HUD according to selected criteria

To generate a report

1. Select the recipient or multiple recipients (hold CTRL key to select more than one)
2. Select one reporting period
3. Select whether you want to generate the data from the quarterly report or from the cumulative report which was submitted on the reporting period selected
4. Select the component type. You may select all, only one, or hold CTRL key down and select more than one
5. Select the section of the CSV upload you want to report. You may select all, only one, or hold CTRL key down and select more than one

The Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted

Report criteria

Recipient - ESG Grant
(1 selected)

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant

- ESG: Bridgeport - CT
- ESG: Broward County - FL
- ESG: Harrisburg - PA
- ESG: Hialeah - FL
- ESG: Jacksonville-Duval Count - FL
- ESG: Jersey City - NJ
- ESG: Lubbock - TX
- ESG: Mount Vernon - NY
- ESG: Paterson - NJ
- ESG: Reno - NV
- ESG: Tampa - FL

Selected: ESG: Reno - NV

Use data from this period

FY2023 Q11

Quarterly or cumulative

Cumulative

ESG-CV Component Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Emergency Shelter (CV)
- Temporary Emergency Shelter
- Street Outreach
- PH - Rapid Re-Housing
- Homelessness Prevention

View report as

- Aggregate / summary Details / data Both aggregate and details

Report Date Range

This report contains cumulative data uploaded for FY2023 Q11 covering the start of ESG-CV up to 6/30/2023

Client List

Showing 1 to 4 of 4 entries Show entries [Download as Excel](#) [Copy to clipboard](#) [Activate filtering](#) Filter:

Jurisdiction	Type	Start Date	End Date	Current Status	Component Type	Count of Projects
	ESG-CV	4/1/2023	6/30/2023	Accepted	Emergency Shelter (CV)	8
	ESG-CV	4/1/2023	6/30/2023	Accepted	Homelessness Prevention	1
	ESG-CV	4/1/2023	6/30/2023	Accepted	PII - Rapid Re-Housing	2
	ESG-CV	4/1/2023	6/30/2023	Accepted	Street Outreach	1

Showing 1 to 4 of 4 entries Show entries [Previous](#) [Next](#)

Q54: Project Identifiers in HHS

Please select details made in the filters above to see Q4 information.

CAPERS/CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q55: Report Validation Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	4967	4961
Number of Adults (Age 18 or Over)	4945	4957
Number of Children (Under Age 18)	20	22
Number of Persons with Unknown Age	2	2
Number of Leavers	4371	4383
Number of Adult Leavers	4362	4374
Number of Adult and Head of Household Leavers	4365	4377
Number of Stayers	596	596
Number of Adult Stayers	580	580
Number of Veterans	416	416
Number of Chronically Homeless Persons	1299	1300
Number of Youth Under Age 25	213	214
Number of Parenting Youth Under Age 25 with Children	2	2
Number of Adult Heads of Household	4940	4952
Number of Child and Unknown-Age Heads of Household	3	3
Heads of Households and Adult Stayers in the Project 365 Days or More	33	33

Q56: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	25	200	17	252	5.07%
Social Security Number	139	32	410	581	11.70%
Date of Birth	2	24	44	70	1.41%
Race	125	72	0	198	3.99%
Ethnicity	27	81	0	154	3.10%
Gender	29	10	0	39	0.79%
Overall Score				949	19.11%

Numbers in green italics have been recalculated or weighted based on available totals.

Q05b: Data Quality: Universal Data Elements

Data Element	Error Count	% of Error Rate
Veteran Status	108	2.18%
Project Start Date	21	0.42%
Relationship to Head of Household	5	0.10%
Client Location	0	0%
Disabling Condition	575	11.55%

Numbers in green (italic) have been recalculated or weighted based on available totals.

Q05c: Data Quality: Income and Housing Data Quality

Data Element	Error Count	% of Error Rate
Declaration	3224	73.76%
Income and Sources at Start	216	4.77%
Income and Sources at Annual Assessment	33	100.00%
Income and Sources at Exit	2070	47.42%

Numbers in green (italic) have been recalculated or weighted based on available totals.

Q05d: Data Quality: Chronic Homelessness

Entering into Project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	4539	0	0	0	190	223	6.90%
IH	0	0	0	0	0	0	0
PH (AR)	61	0	1	0	0	1	3.28%
Total	4600	0	0	0	0	0	6.45%

Numbers in green (italic) have been recalculated or weighted based on available totals.

Q05e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	2876	1819
1-3 Days	1263	594
4-6 Days	55	53
7-10 Days	19	44
11+ Days	234	1501

Q05f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	145	0	0%
Red Nights (All Clients in ES - NBN)	145	0	0%

Numbers in green (italic) have been recalculated or weighted based on available totals.

Q87a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	4957	4943	13	0	1
Children	22	0	19	3	0
Client Doesn't Know/ Client Refused	2	0	0	0	2
Data Not Collected	0	0	0	0	0
Total	4981	4943	32	3	3
For PSH & RRH – the total persons served who moved into housing	67	39	26	0	2

Q87b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	592	573	20	0	0
April	626	618	18	0	0
July	644	632	14	0	0
October	472	456	16	0	0

Q88a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	4955	4941	10	2	2
For PSH & RRH – the total households served who moved into housing	40	39	9	0	1

Q88b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	579	573	6	0	0
April	624	618	6	0	0
July	634	630	4	0	0
October	461	456	5	0	0

Q89a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	4215	1	240	3817
2-5 Times	3	0	5	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	4221	1	253	3817

Q09: Number of Persons Engaged

Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	2782	1	215	2466
2-5 Contacts	4	0	4	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	2786	1	219	2466
Rate of Engagement	89.6%	100.0%	93.2%	89.6%

Numbers in green italics have been recalculated or weighted based on available totals.

Q10: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	3913	3911	2	0
Female	932	928	3	1
No Single Gender	16	16	0	0
Questioning	2	2	0	0
Transgender	21	21	0	0
Client Doesn't Know/Client Refused	14	7	7	0
Data Not Collected	9	8	1	0
Total	4957	4943	15	1
Trans Female (MTF or Male to Female) G				
Trans Male (FTM or Female to Male) G				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with G.

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	2	1	1	0
Female	6	4	2	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	13	13	0	0
Data Not Collected	1	1	0	0
Total	22	19	3	0
Trans Female (MTF or Male to Female) G				
Trans Male (FTM or Female to Male) G				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with G.

Q10: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	2	0	0	0	2
Data Not Collected	0	0	0	0	0
Total	2	0	0	0	2

Trans Female (MTF or Male to Female) G.

Trans Male (FTM or Female to Male) G.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with G.

Q10: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2915	2	152	2052	698	0	0
Female	988	6	53	790	339	0	0
No Single Gender	16	0	3	13	0	0	0
Questioning	2	0		2	0	0	0
Transgender	21	0	2	18	1	0	0
Client Doesn't Know/Client Refused	29	18	2	10	2	2	0
Data Not Collected	10	1	0	0	1	0	0
Total	4981	22	213	3403	941	2	0

Trans Female (MTF or Male to Female) G.

Trans Male (FTM or Female to Male) G.

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with G.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	8	0	7	1	0
5-12	9	0	9	0	0
13-17	5	0	3	2	0
18-24	213	210	3	0	0
25-34	601	799	3	0	0
35-44	1005	998	6	0	1
45-54	1180	1129	1	0	0
55-64	667	667	0	0	0
65+	841	841	0	0	0
Client Doesn't Know/Client Refused	2	0	0	0	2
Data Not Collected	0	0	0	0	0
Total	4981	4943	32	3	3

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	3279	3269	8	1	0
Black, African American, or African	523	515	6	2	0
Asian or Asian American	85	85	0	0	0
American Indian, Alaska Native, or Indigenous	288	288	0	0	0
Native Hawaiian or Pacific Islander	83	83	0	0	0
Multiple Races	122	121	1	0	1
Client Doesn't Know/Client Refused	127	110	16	0	2
Data Not Collected	74	72	2	0	0
Total	4981	4943	32	3	3

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(x)(y)(z)	4117	4103	10	3	1
Hispanic/Latin(a)(x)(y)(z)	706	706	0	0	0
Client Doesn't Know/Client Refused	77	55	20	0	2
Data Not Collected	61	79	2	0	0
Total	4981	4943	32	3	3

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults G	With Only Children	Unknown Household Type
Mental Health Disorder	1525	1522	2	0		1	0
Alcohol Use Disorder	355	355	0	0		0	0
Drug Use Disorder	389	389	0	0		0	0
Both Alcohol Use and Drug Use Disorders	319	319	0	0		0	0
Chronic Health Condition	1253	1245	1	1		1	1
HEWABS	61	60	0	0		0	1
Developmental Disability	544	542	1	0		0	0
Physical Disability	1506	1506	1	0		1	0

§. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults G	With Only Children	Unknown Household Type
Mental Health Disorder	841	841	0	0		0	0
Alcohol Use Disorder	183	183	0	0		0	0
Drug Use Disorder	281	281	0	0		0	0
Both Alcohol Use and Drug Use Disorders	175	175	0	0		0	0
Chronic Health Condition	617	617	0	0		0	0
HEWABS	32	32	0	0		0	0
Developmental Disability	277	277	0	0		0	0
Physical Disability	720	725	1	0		0	0

§. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults &	With Only Children	Unknown Household Type
Mental Health Disorder	167	167	0	0		0	0
Alcohol Use Disorder	44	44	0	0		0	0
Drug Use Disorder	34	34	0	0		0	0
Both Alcohol Use and Drug Use Disorders	32	32	0	0		0	0
Chronic Health Condition	175	175	0	0		0	0
HIV/AIDS	6	6	0	0		0	0
Developmental Disability	24	24	0	0		0	0
Physical Disability	220	220	0	0		0	0

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	610	599	10	0	1
No	4126	4120	3	2	1
Client Doesn't Know/Client Refused	22	22	0	0	0
Data Not Collected	192	192	0	0	0
Total	4950	4943	13	2	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	180	169	10	0	1
No	396	396	0	0	0
Client Doesn't Know/Client Refused	6	6	0	0	0
Data Not Collected	28	28	0	0	0
Total	610	599	10	0	1

Q15 Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2189	2135	2	1	1
Transitional housing for homeless persons (including homeless youth)	91	91	0	0	0
Place not meant for habitation	1043	1043	0	0	0
Safe Haven	29	29	0	0	0
Host Home (non-profit)	2	2	0	0	0
Interim Housing G					
Subtotal - Homeless Situations	3504	3392	2	1	1
Institutional Settings					
Psychiatric hospital or other psychiatric facility	24	24	0	0	0
Substance abuse treatment facility or detox center	35	35	0	0	0
Hospital or other residential non-psychiatric medical facility	143	142	0	1	0
Jail, prison or juvenile detention facility	152	151	0	0	1
Foster care home or foster care group home	9	9	0	0	0
Long term care facility or nursing home	8	8	0	0	0
Residential project or halfway house with no homeless criteria	10	10	0	0	0
Subtotal - Institutional Settings	381	379	0	1	1
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	22	22	0	0	0
Owned by client, no ongoing housing subsidy	36	36	0	0	0
Owned by client, with ongoing housing subsidy	11	11	0	0	0
Rental by client, with RRH or equivalent subsidy	12	12	0	0	0
Rental by client, with HCV voucher (tenant or project based)	20	20	0	0	0
Rental by client in a public housing unit	9	8	1	0	0
Rental by client, no ongoing housing subsidy	356	354	2	0	0
Rental by client, with VASH subsidy	5	5	0	0	0
Rental by client with GPO TIP subsidy	3	3	0	0	0
Rental by client, with other housing subsidy	20	19	1	0	0
Hotel or motel paid for without emergency shelter voucher	302	300	2	0	0
Staying or living in a friend's room, apartment or house	176	175	1	0	0
Staying or living in a family member's room, apartment or house	140	136	4	0	0
Client Doesn't Know/Client Refused	50	50	0	0	0
Data Not Collected	113	113	0	0	0
Subtotal - Other Locations	1275	1264	11	0	0
Total	4860	4943	13	2	2

G. Interim housing is revised as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	2568	0	1467
\$1 - \$150	97	0	52
\$151 - \$250	28	0	15
\$251 - \$500	97	0	40
\$501 - \$1000	343	0	430
\$1,001 - \$1,500	412	0	100
\$1,501 - \$2,000	173	0	81
\$2,001+	135	0	75
Client Doesn't Know/Client Refused	18	0	7
Data Not Collected	85	0	2017
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	500	0
Number of Adult Stayers Without Required Annual Assessment	0	33	0
Total Adults	4957	533	4374

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	408	0	180
Unemployment Insurance	67	0	9
SPI	667	0	325
SSDI	366	0	285
VA Service-Connected Disability Compensation	65	0	34
VA Non-Service Connected Disability Pension	20	0	12
Private Disability Insurance	1	0	0
Workers Compensation	4	0	0
TANF or Equivalent	20	0	5
General Assistance	15	0	7
Retirement (Social Security)	202	0	91
Pensions from Former Job	81	0	19
Child Support	16	0	2
Alimony (Spousal Support)	9	0	3
Other Source	91	0	34
Adults with Income Information at Start and Annual Assessment/Exit	0	0	2335

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	53	133	186	28.49%	0	1	1	0%	0	0	0	0
Supplemental Security Income (SSI)	251	71	322	77.64%	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	235	51	286	82.17%	0	0	0	0	0	0	0	0
VA Service-Connected Disability Compensation	28	4	34	82.34%	0	0	0	0	0	0	0	0
Ptore Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	4	1	5	80.00%	0	0	0	0	0	0	0	0
Retirement Income from Social Security	57	34	91	62.64%	0	0	0	0	0	0	0	0
Pension or retirement income from a former job	8	8	16	50.00%	0	0	0	0	0	0	0	0
Child Support	1	0	1	100.00%	1	0	1	100.00%	0	0	0	0
Other source	32	33	65	49.23%	0	0	0	0	0	0	0	0
No Sources	564	909	1413	35.67%	0	0	0	0	0	0	0	0
Unduplicated Total Adults	1696	1225	2324		1	1	2		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q22a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1991	0	3082
WIC	15	0	6
TANF Child Care Services	6	0	2
TANF Transportation Services	4	0	3
Other TANF-Funded Services	8	0	1
Other Source	8	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	2524	0	1325
Medicare	951	0	457
State Children's Health Insurance Program	4	0	8
VA Medical Services	156	0	86
Employer Provided Health Insurance	25	0	7
Health Insurance Through COBRA	1	0	0
Private Pay Health Insurance	15	0	5
State Health Insurance for Adults	26	0	7
Indian Health Services Program	10	0	5
Other	178	0	84
No Health Insurance	1324	0	670
Client Doesn't Know/Client Refused	35	0	19
Data Not Collected	251	42	2681
Number of Stayers Not Yet Required to Have an Annual Assessment	0	554	0
1 Source of Health Insurance	2827	0	1470
More than 1 Source of Health Insurance	533	0	247

Q22a: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	2269	2248	106
8 to 14 days	520	458	70
15 to 21 days	519	255	84
22 to 28 days	298	236	62
31 to 60 days	498	417	81
61 to 90 days	267	203	64
91 to 180 days	399	301	98
181 to 365 days	273	208	65
366 to 730 days (1-2 Yrs)	79	37	42
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	4681	4385	506

Q22: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12	2	10	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	5	3	2	0	0
22 to 30 days	5	3	0	0	0
31 to 60 days	12	10	2	0	0
61 to 180 days	12	10	3	0	0
181 to 365 days	9	9	0	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total (persons moved into housing)	55	35	17	0	0
Average length of time to housing	29.67	105.20	23.00	0	0
Persons who were exited without move-in	12	11	0	1	0
Total persons	57	49	17	1	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22b. Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2260	2359	6	2	1
8 to 14 days	530	530	0	0	0
15 to 21 days	319	319	0	0	0
22 to 30 days	298	298	0	0	0
31 to 60 days	498	495	3	0	0
61 to 90 days	257	257	0	0	0
91 to 180 days	359	357	2	0	0
181 to 365 days	275	271	2	0	0
366 to 730 days (1-2 Yrs)	79	57	19	1	2
731 to 1,095 days (2-2 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (+ 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4681	4943	22	2	3

Q22c. Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1356	1355	0	1	0
8 to 14 days	147	147	0	0	0
15 to 21 days	110	110	0	0	0
22 to 30 days	100	100	0	0	0
31 to 60 days	252	252	0	0	0
61 to 180 days	472	470	2	0	0
181 to 365 days	331	350	0	0	1
366 to 730 days (1-2 Yrs)	370	370	0	0	0
731 days or more	1038	1036	0	1	1
Total (persons moved into housing)	4210	4204	2	2	2
Not yet moved into housing	12	11	0	1	0
Data not collected	76	51	24	0	1
Total persons	4298	4366	26	3	3

Q33: Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	9	7	2	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client, no ongoing housing subsidy	139	134	4	1	0
Rental by client, with VASH housing subsidy	4	4	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	31	31	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	51	51	0	0	0
Staying or living with family, permanent tenure	42	42	0	0	0
Staying or living with friends, permanent tenure	24	24	0	0	0
Rental by client, with RRH or equivalent subsidy	7	7	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal - Permanent Destinations	310	303	6	1	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	467	467	0	0	0
Moved from one HOPWA-funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (excluding homeless youth)	63	63	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	4	4	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	13	13	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	199	199	0	0	0
Safe Haven	3	2	0	1	0
Hotel or motel paid for without emergency shelter voucher	27	24	3	0	0
Host Home (non-crisis)	1	1	0	0	0
Subtotal - Temporary Destinations	777	773	3	1	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	10	10	0	0	0
Hospital or other residential non-psychiatric medical facility	12	12	0	0	0
Jail, prison, or juvenile detention facility	13	13	0	0	0
Long-term care facility or nursing home	5	5	0	0	0
Subtotal - Institutional Settings	41	41	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	19	19	0	0	0
Other	13	13	0	0	0
Client Doesn't Know/Client Refused	29	27	0	0	2
Data Not Collected (no exit interview completed)	3195	3190	3	1	1
Subtotal - Other Destinations	3257	3250	3	1	3
Total	4385	4367	12	3	3
Total persons exiting to positive housing destinations	440	430	9	1	0
Total persons whose destinations excluded them from the calculation	37	37	0	0	0
Percentage	10.12%	9.92%	23.00%	22.32%	0%

Numbers in green italics have been recalculated or weighted based on available totals.

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an ongoing subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility of program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	346	343	3	0	0
Total	346	343	3	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veterans	141	141	0	0
Non-Chronically Homeless Veterans	277	277	0	0
Not a Veteran	4430	4429	1	1
Client Doesn't Know/Client Refused	21	16	5	0
Data Not Collected	55	05	2	0
Total	4957	4943	13	1

Q25b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	1500	1298	0	1	1
Not Chronically Homeless	3444	3412	19	2	1
Client Doesn't Know/Client Refused	57	54	3	0	0
Data Not Collected	180	179	0	0	1
Total	4967	4943	22	3	3

PR26 CDBG-CV Financial Report_PR02 CDBG-CV ü ESG-CV_PR03 CDBG_Sec3_HOME Units Inventory 2022



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 4

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The city has explored many options for this project, which haven't worked out. The city is now engaged in conversations with the County for a joint LMI housing project.	
2017	The city has explored many options for this project, which haven't worked out. The city is now engaged in conversations with the County for a joint LMI housing project.	
2019	The City is still pursuing a project. Each project that has been explored so far has turned out to not be feasible.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 5

PGM Year: 2017
Project: 0001 - 2017 Evans Avenue Land Acquisition
IDIS Activity: 1267 - 2017 Evans Ave. Acquisition
Status: Canceled 3/20/2023 4:12:39 PM
Location: 1 E 1st St Reno, NV 89501-1609
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/23/2018

Description:
 Evans Avenue Land Acquisition in support of quality living environments

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC320002	\$1,500.00	\$0.00	\$1,500.00
Total	Total			\$1,500.00	\$0.00	\$1,500.00

Proposed Accomplishments

People (General) : 999

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 6

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Environmental Review Complete. This project was identified for benefit to the homeless shelter. The project is still being explored in conjunction with many other homeless initiatives.	
2018	The project is still being explored in conjunction with many other homeless initiatives.	
2019	Property owner has confirmed interest in selling the property and an appraisal was complete.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 7

PGM Year:	2020				
Project:	0002 - CDBG: Public Facilities & Infrastructure (54%)				
IDIS Activity:	1328 - 2020/21 Plumas Gym ADA Improvements				
Status:	Completed 2/28/2023 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	475 Monroe St Reno, NV 89509-2700	Outcome:	Affordability		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2021

Description:

The locker rooms located at the Plumas Gym do not comply with ADA standards because there is not an ADA compliant stall. Currently there are shower facilities in the locker rooms that are no longer utilized. This request will be to remodel the facilities by taking out the shower facilities and in turn expanding and adding to the current restroom facilities. Currently Plumas Gym hosts Wheelchair sport leagues and practices. By expanding the restroom facilities, it will make the facility compliant with current ADA standards and provide a safe, functional, and appropriate facility for everyone to use.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC320002	\$296,400.45	\$266,172.20	\$296,400.45
	PI			\$41.60	\$20.80	\$41.60
Total	Total			\$296,442.05	\$266,193.00	\$296,442.05

Proposed Accomplishments

Public Facilities : 3,598

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,019	12
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	41

PR03 - RENO

Page: 7 of 36



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 8

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,145	53
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,145
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The project went out to competitive bid and design was completed. Construction will begin early in the next program year.	
2022	Plumas Gym, formerly Billingshurst Gymnasium, was constructed in 1962 and purchased by the City of Reno in 1984. This facility, which includes a hardwood surface with basketball and volleyball courts, classrooms, storage rooms, an office, and two restrooms/locker rooms is used year round for many programs and sports activity rentals. The programs hosted in this facility include youth day camps, youth and adult basketball, youth and adult volleyball, pickleball, wheelchair rugby, and wheelchair basketball. In Fall 2022, the restrooms were upgraded to conform to ADA standards by Bruce Purves Construction. This project which took place between August 2022 and January 2023 included upgrades to the men's restrooms and women's restrooms by installing accessible toilets, sinks, baby changing stations, lockers, and a hydration station with dual faucets.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 9

PGM Year:	2020		
Project:	0002 - CDBG: Public Facilities & Infrastructure (54%)		
IDIS Activity:	1333 - 2020/21 10th Street Area Pedestrian Improvements		
Status:	Completed 11/1/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	1 E 1st St Reno, NV 89501-1609	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2022

Description:

High priority location for sidewalk infill and pedestrian safety improvements.
 Project to include 4 new ADA pedestrian ramps, approximately 3600 square feet of new sidewalk and new striping for crosswalks.
 Capital Projects staff in process of developing preliminary design.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC320002	\$121,000.00	\$0.00	\$121,000.00
Total	Total			\$121,000.00	\$0.00	\$121,000.00

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	868	55
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - RENO

Page: 9 of 36



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 10

Total:									902	55
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		902					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		902					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This project included installation of 6 new American with Disabilities Act (ADA) compliant pedestrian ramps throughout various locations in Reno. In addition, this project included 5 locations of sidewalk repairs and/or additions of sidewalk on 10th Street as well as completion of a pedestrian school crossing at Traner Middle School.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 11

PGM Year:	2020				
Project:	0002 - CDBG: Public Facilities & Infrastructure (54%)				
IDIS Activity:	1334 - 2020/21 California Building ADA Ramp				
Status:	Completed 5/1/2023 12:00:00 AM	Objective:	Create suitable living environments		
Location:	75 Cowan Dr Reno, NV 89509-1009	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2022

Description:

The front entry of the California Building is not ADA compliant.
 The scope for this project consists of removing concrete and installing new ramp, steps and ADA door access.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC320002	\$84,448.70	\$2,125.00	\$84,448.70
Total	Total			\$84,448.70	\$2,125.00	\$84,448.70

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	868	55
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 12

Total:									902	55
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		902					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		902					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>Construction of the California Building, classified as a historical preservation building, was completed in March of 1927 and is nearing a century of use. The building was originally gifted to the State of Nevada by the State of California to commemorate the completion of the Lincoln Highway. Many of the building's original elements are still preserved and utilized to this day. The original concrete steps, podiums, and pad at the main entrance of the building were beginning to deteriorate forming large cracks and missing portions of concrete are becoming a safety issue. Therefore, a project, consisting of alterations and improvements required for compliance with current Americans with Disabilities Act (ADA) to the existing ADA ramps and handrails (full replacement of the concrete entrance slab, replacement of concrete pedestals at the northeast and northwest corners of the slab, addition of a new ADA ramp with bollards along the north portion of the building, replacement of the curb and gutter entrance to the original ADA ramp along Cowan Street, and upgrade of the existing handrails along the ramp) plus the addition of new concrete steps for safety at an existing drop off, was performed by West Coast Paving, Inc. during Spring 2022.</p>	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 13

PGM Year: 2021
Project: 0002 - CDBG: Public Facilities & Infrastructure
IDIS Activity: 1336 - 2021/22 Robinhood Park

Status: Open
Location: 800 Robinhood Drive Reno, NV 89509
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2022

Description:

Renovate outdated amenities at Robinhood Park, including removing the rock wall, paving the courts, upgrading the shelter area and enhancing the playground and landscaping.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC320002	\$199,804.85	\$188,042.65	\$188,042.65
		2021	B21MC320002	\$350,169.15	\$316,665.40	\$343,069.15
	PI			\$26.00	\$26.00	\$26.00
Total	Total			\$550,000.00	\$504,734.05	\$531,137.80

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 4,820
 Census Tract Percent Low / Mod: 71.16

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 14

PGM Year: 2020
Project: 0002 - CDBG: Public Facilities & Infrastructure (54%)
IDIS Activity: 1343 - 2020/2021 Yori Park Fence

Status: Completed 5/1/2023 12:00:00 AM
Location: 2800 Yori Ave Reno, NV 89502
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/16/2022

Description:
 York Park Fence (add more details)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC320002	\$203,043.00	\$4,952.00	\$203,043.00
Total	Total			\$203,043.00	\$4,952.00	\$203,043.00

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 4,155
 Census Tract Percent Low / Mod: 83.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The work at Yori Park included: Removal and replacement of an existing 6-foot tall chain link fence with a new 6-foot tall iron picket fence around the north, east, and south sides of the park. The new fence is approximately 1,755 linear feet in length, powder-coated black, with a 6-foot-wide gate to allow access to testing equipment.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 15

PGM Year:	2021				
Project:	0002 - CDBG: Public Facilities & Infrastructure				
IDIS Activity:	1344 - 2021/2022 Paradise Park Security Gates				
Status:	Open	Objective:	Create suitable living environments		
Location:	2745 Elementary Dr Reno, NV 89512-5713	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/16/2022

Description:
 (add description)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC320002	\$112,000.00	\$112,000.00	\$112,000.00
		2021	B21MC320002	\$158,916.80	\$149,408.49	\$149,408.49
	PI			\$83.20	\$83.20	\$83.20
Total	Total			\$271,000.00	\$261,491.69	\$261,491.69

Proposed Accomplishments

Public Facilities : 1,000
 Total Population in Service Area: 9,955
 Census Tract Percent Low / Mod: 62.88

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 16

PGM Year:	2021				
Project:	0002 - CDBG: Public Facilities & Infrastructure				
IDIS Activity:	1345 - 2021 Purchase of Audible Signals				
Status:	Completed 5/1/2023 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1 E 1st St Reno, NV 89501-1609	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/16/2022

Description:

This project will install audible signals for directional orientation at signalized street cross-walks creating a signal from a target corner for street crossing. There are currently over 100 intersections that need audible pedestrian signals to aid sight impaired people with crossing the street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC320002	\$35,372.09	\$0.00	\$35,372.09
	PI			\$14,363.91	\$0.00	\$14,363.91
Total	Total			\$49,736.00	\$0.00	\$49,736.00

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,825	251
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	244	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	121	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 17

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,278	251
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1,298				
Moderate	0	0	0	524				
Non Low Moderate	0	0	0	456				
Total	0	0	0	2,278				
Percent Low/Mod				80.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Audible pedestrian signals were purchased and installed at various intersection around the City.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 18

PGM Year:	2022	Objective:	
Project:	0002 - CDBG: Administration (20%)	Outcome:	
IDIS Activity:	1347 - 2022/23 CDBG Administration	Matrix Code:	General Program Administration (21A)
Status:	Open	National Objective:	
Location:			

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/18/2022

Description:

General administration expenses for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC320002	\$87,186.31	\$87,186.31	\$87,186.31
		2020	B20MC320002	\$431,275.80	\$342,825.75	\$342,825.75
			B20MW320002	\$493,106.90	\$1,516.86	\$1,516.86
			B21MC320002	\$426,757.00	\$0.00	\$0.00
	2022	B22MC320002	\$414,048.00	\$0.00	\$0.00	
	PI			\$3,632.58	\$3,632.58	\$3,632.58
Total	Total			\$1,856,006.59	\$435,161.50	\$435,161.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

PR03 - RENO

Page: 18 of 36



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 19

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:			0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 20

PGM Year: 2020
Project: 0002 - CDBG: Public Facilities & Infrastructure (54%)
IDIS Activity: 1357 - 2020/21 Fire Station 2 Facility Improvements

Status: Open Objective: Create suitable living environments
 Location: 2500 Sutro St Reno, NV 89512-1613 Outcome: Availability/accessibility
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

The concrete aprons on both sides of the station are cracked and falling apart. Apron 1 is approximately 287 square-feet and apron 2 is approximately 254 square-feet. The retaining wall near the south parking lot needs to be repaired, the lights on the south exterior concrete stairs need to be replaced, and the courtyard concrete slab needs to be replaced. Ground disturbance will consist of removing the existing concrete and re-establishing the sub-base, there will not be ground disturbance that was not previously disturbed during original construction.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC320002	\$130,000.00	\$20,445.90	\$20,445.90
	PI			\$41.60	\$41.60	\$41.60
Total	Total			\$130,041.60	\$20,487.50	\$20,487.50

Proposed Accomplishments

Public Facilities : 7,445
 Total Population in Service Area: 10,630
 Census Tract Percent Low / Mod: 74.65

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 21

PGM Year:	2021		
Project:	0002 - CDBG: Public Facilities & Infrastructure		
IDIS Activity:	1358 - 2021/22 Watt Street Area ADA Improvements and Rehab		
Status:	Completed 5/1/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	1 E 1st St Reno, NV 89501-1609	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

This project will include removal and replacement of existing concrete infrastructure, and installation of new concrete infrastructure including: curb, gutter, sidewalk, ADA compliant pedestrian ramps, driveway aprons, and retaining walls post curb. The project will also rehabilitate the existing storm drain infrastructure. Finally, the project will include roadway rehabilitation in the form of roadway grading and bituminous plantmix roadway paving.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC320002	\$150,000.00	\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

People (General) : 1,931

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	595	30
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 22

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	683	30
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		683			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		683			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	ADA improvements were made and street rehabilitation was completed in the Watt Street area.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 23

PGM Year:	2021		
Project:	0002 - CDBG: Public Facilities & Infrastructure		
IDIS Activity:	1359 - 2021/22 ADA Playground Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	1 E 1st St Reno, NV 89501-1609	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

Purchase and install an ADA compliant playground at Dorothy McAlinden Park as part of the next phase of renovation Mayor's McAlinden Park renovation project. This will be part of a \$1.2 million dollar project for Phase 3 renovations. The existing playground is more than 30 years old and does not meet any current standards for playgrounds, nor is it ADA compliant. Replace the large playground and safety surfacing at Canyon Creek Park. The current playground is outdated and is not currently ADA accessible. Approximately 4,500 sq. ft. Replace the small playground and safety surfacing at Canyon Creek Park. The current playground is outdated and is not currently ADA accessible. Approximately 3,000 sq. ft. Replace the playground, swings, and safety surfacing at Sterling Village. The current playground is outdated and is not currently ADA accessible. Approximately 2,700 sq. ft.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC320002	\$68,743.82	\$0.00	\$0.00
		2020	B20MC320002	\$228,742.05	\$0.00	\$0.00
		2021	B21MC320002	\$223,501.95	\$150,000.00	\$150,000.00
		2022	B22MC320002	\$329,012.18	\$329,012.18	\$329,012.18
Total	Total			\$850,000.00	\$479,012.18	\$479,012.18

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

PR03 - RENO

Page: 23 of 36



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 24

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 25

PGM Year: 2016
Project: 0005 - 2017 Public Facilities and Improvements and Privately-Owned Utilities
IDIS Activity: 1362 - Dick Taylor Tennis and Pickleball Courts

Status: Open
Location: 1140 Beech St reno, NV 89512
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

Description:

This project will consist of the removal and replacement of existing tennis court surface and fencing at Dick Taylor Park (located at 1140 Beech Street). The work will also include grading and compaction, construction of concrete curbs, footings, and sidewalk, chain link fence and gate construction, installation of tennis and pickleball nets and posts, asphaltic concrete placement and compaction, acrylic color coating for recreational courts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC320002	\$312,453.20	\$303,543.20	\$303,543.20
		2020	B20MC320002	\$43,874.00	\$0.00	\$0.00
	PI			\$72.80	\$72.80	\$72.80
Total	Total			\$356,400.00	\$303,616.00	\$303,616.00

Proposed Accomplishments

Public Facilities : 2,420
 Total Population in Service Area: 3,250
 Census Tract Percent Low / Mod: 78.31

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 26

PGM Year:	2022		
Project:	0003 - CDBG: Public Facilities & Infrastructure		
IDIS Activity:	1366 - 2022/2023 Paradise Park Playground & Restroom		
Status:	Open	Objective:	Create suitable living environments
Location:	2745 Elementary Dr Reno, NV 89512-5713	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:

The City will be replacing the playground structure at Paradise Park that is out dated and non-accessible. The new playground being installed will be under the sea inspired elements and an aqua blue color scheme. The playground includes play elements for both 2-5 and 5-12 age groups. This design features multiple climbers and slides, a shaded climbing tower, a smaller playground tower as well as a "ninja-style" fitness course. This design exceeds minimum ADA design standards and includes both an accessible We-Go-Round and zip line. In addition to installing the new play structure, this project will include appropriate sidewalk access to the playground, seating and individual picnic tables with shade cover, and landscaping enhancements. Additional safety fencing will also be included where necessary, as well as installation of safety surface. A restroom update will also be done to make restrooms ADA accessible. A double-sided, multi-user restroom building will be installed. The restroom will include automatic locking doors and an accessible drinking fountain. Professional services will also be provided to update utilities and relocated so the domestic water supply and electrical connection will be run from the old connection to the new restroom. Sewer will be run from the street main to the new restroom location

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC320002	\$17,961.98	\$17,961.98	\$17,961.98
		2017	B17MC320002	\$249,042.35	\$249,042.35	\$249,042.35
		2018	B18MC320002	\$12,508.63	\$12,508.63	\$12,508.63
		2019	B19MC320002	\$32,222.71	\$27,222.71	\$27,222.71
		2020	B20MC320002	\$104,765.82	\$79,968.80	\$79,968.80
		2022	B22MC320002	\$1,212,056.50	\$1,176,053.20	\$1,176,053.20
	LA	2014	B14MC320002	\$6,850.00	\$6,850.00	\$6,850.00
		2016	B16MC320002	\$6,738.75	\$6,738.75	\$6,738.75
		2018	B18MC320002	\$20.80	\$0.00	\$0.00
		PI		\$31.20	\$31.20	\$31.20
Total	Total			\$1,642,198.74	\$1,576,377.62	\$1,576,377.62

Proposed Accomplishments

PR03 - RENO

Page: 26 of 36



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
RENO

Date: 01-Sep-2023
Time: 8:52
Page: 27

Public Facilities : 2,000
Total Population in Service Area: 9,955
Census Tract Percent Low / Mod: 62.88

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 28

PGM Year: 2021
Project: 0002 - CDBG: Public Facilities & Infrastructure
IDIS Activity: 1367 - 2021/2022 - Pedestrian Ramps

Status: Completed 5/1/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 1 E 1st St Reno, NV 89501-1609 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2023

Description:
 2021/2022 funding year pedestrian ramps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC320002	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,100	279
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	220	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,403	279

PR03 - RENO

Page: 28 of 36



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 29

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,403
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,403
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	ADA pedestrian ramps were installed in various locations throughout the City.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 30

PGM Year: 2022
Project: 0003 - CDBG: Public Facilities & Infrastructure
IDIS Activity: 1371 - 2022 Sterling Village Tot Lot

Status: Canceled 8/9/2023 2:47:49 PM
Location: 760 Winston Dr Reno, NV 89512-2359
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/16/2023

Description:

Replace the playground, swings, and safety surfacing.
 The current playground is outdated and is not currently ADA accessible.
 Approximately 2,700 sq. ft.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PR03 - RENO

Page: 30 of 36



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 31

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 32

PGM Year: 2022
Project: 0003 - CDBG: Public Facilities & Infrastructure
IDIS Activity: 1372 - 2022 Canyon Creek Small Playground

Status: Canceled 8/9/2023 2:48:19 PM
Location: 1485 Robb Dr reno, NV 89523
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/16/2023

Description:

Replace the small playground and safety surfacing.
 The current playground is outdated and is not currently ADA accessible.
 Approximately 3,000 sq. ft.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PR03 - RENO

Page: 32 of 36



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 33

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 34

PGM Year:	2019		
Project:	0015 - CDBG-CV Acquisition		
IDIS Activity:	1374 - Acquisition for Transitional Housing - Village on Sage Street		
Status:	Open	Objective:	Provide decent affordable housing
Location:	300 Sage St Reno, NV 89512-0001	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/22/2023

Description:

The Village on Sage Street opened in July 2019 and consists of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village on Sage Street provides safe, clean, social-distancing appropriate, and affordable housing for people who are working, or seniors or people with disabilities on fixed incomes, but struggling to afford rent. The units rent for \$400 per month, which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs, 41 reduced their debt and 15 increased income while living at the Village on Sage Street. In December 2021, CHLT learned of the opportunity to purchase two additional modular buildings consisting of 96 units that could be added to the existing Village in a project called the Village on Sage Street 2.0. These funds will allow the Village on Sage Street to purchase the additional 96 units and continue expansion with the Village on Sage Street 2.0.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW320002	\$403,478.00	\$403,478.00	\$403,478.00
Total	Total			\$403,478.00	\$403,478.00	\$403,478.00

Proposed Accomplishments

People (General) : 96

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

PR03 - RENO

Page: 34 of 36



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 35

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 RENO

Date: 01-Sep-2023
 Time: 8:52
 Page: 36

Total Funded Amount: \$17,241,636.82
Total Drawn Thru Program Year: \$15,191,774.18
Total Drawn In Program Year: \$4,481,128.54

PR03 - RENO

Page: 36 of 36

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Section 3 Report
 Grantee: RENO

DATE: 08-29-23
 TIME: 21:34
 PAGE: 1

REPORT FOR CPD PROGRAM CDBG, HESG, HOME
 PGM YR 2022

Section 3 Total By Program		CDBG
Total Number of Activities		1
Total Labor Hours		0
Section 3 Worker Hours		0
Targeted Section 3 Worker Hours		0
Qualitative Efforts		
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers		0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers		0
C Direct, on-the-job training (including apprenticeships)		0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training		0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)		0
F Outreach efforts to identify and secure bids from Section 3 business concerns		0
G Technical assistance to help Section 3 business concerns understand and bid on contracts		0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns		0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services		0
J Held one or more job fairs		0
K Provided or connected residents with supportive services that can provide direct services or referrals		0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation		0
M Assisted residents with finding child care		0
N Assisted residents to apply for/attend community college or a four year educational institution		0
O Assisted residents to apply for or attend vocational/technical training		0
P Assisted residents to obtain financial literacy training and/or coaching		0
Q Bonding assistance, guarantees, or other efforts to support viable bids from Section 3 business concerns		0
R Provided or connected residents with training on computer use or online technologies		0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses		0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act		0
U Other		0



Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2022	SAN FRANCISCO	RENO	1334	2020/21 California Building ADA Ramp		0	0	No	0	No																					
CDBG	2022	Total for 2022					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CDBG	Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Legend

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C Direct, on-the-job training (including apprenticeships).
- D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F Outreach efforts to identify and secure bids from Section 3 business concerns.
- G Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J Held one or more job fairs.
- K Provided or connected residents with supportive services that can provide direct services or referrals.
- L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M Assisted residents with finding child care.
- N Assisted residents to apply for or attend community college or a four year educational institution.
- O Assisted residents to apply for or attend vocational/technical training.
- P Assisted residents to obtain financial literacy training and/or coaching.
- Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R Provided or connected residents with training on computer use or online technologies.
- S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U Other

Washoe County HOME Units Inventory

Project Name	Street Address	City	Building Type	# Total Units	# HOME Units	Period of Affordability (years)	Date of End of Affordability Period	LHTC
Alpine Haven	2000 Oddie Boulevard	Sparks	Apartments	40	8	50	7/1/2067	Yes
Arbor Cove	2350 Lyberty Street	Reno	Apartments	66	11	20	6/7/2033	Yes
Aspen Terrace	355 Kirman Avenue	Reno	Apartments	42	11	20	5/23/2057	Yes
Aspen Village	1410 Sullivan Lane	Sparks	Apartments	44	11	30	2/1/2043	Yes
Austin Crest	1295 Grand Summit Drive	Reno	Apartments	268	11	41	6/30/2049	Yes
Autumn Village	195 Gentry Way	Reno	Apartments	44	11	50	6/1/2059	Yes
Barbridge	1000 El Rancho Drive	Sparks	Apartments	128	11	52	11/1/2052	Yes
Bethel II	2650 16th Street	Sparks	Group Home	1 house, 5 rooms	1	20	12/31/2029	No
Bethel Plaza Senior Apartm	2650 16th St	Sparks	Duplex(es)	28	8	45	5/1/2041	No
Boulder Creek	4005 Moonpark Court	Sparks	Apartments	250	11	33	10/1/2031	Yes
Bristlecone	704 Mill Street	Reno	Group Home	16	8	20	6/1/2047	No
Butterworth Estates	430 Linden Street	Reno	Apartments	24	11	40	4/2039	No
C Street	121 C Street	Sparks	4-Plax	4	4	15	12/31/2029	No
Carriage Stone (Virginia Street)	695 South Center Street	Reno	Apartments	84	8	45	9/30/2048	Yes
Civista	650 Record Street	Reno	Apartments	152	11	30	12/19/2030	Yes
City Hall Senior/Wright Street	625 5th Street	Sparks	Apartments	42	11	20	6/25/2028	Yes
Community Gardens	2330 Wedekind Road	Reno	Apartments	181	10	30	6/1/2047	Yes
Cottonwood	2655 Yori Avenue	Reno	Apartments	44	11	40	11/25/2042	Yes
Dakota Crest	446 Kirman Avenue	Reno	Apartments	48	11	30	7/4/2041	Yes
Diamond Creek	1205 South Meadows Parkway	Reno	Apartments	288	11	30	5/31/2029	Yes
Golden Apartments	520 Brinkby Avenue	Reno	Apartments	159	11	30	6/31/2037	Yes
Grace Senior Apts	1260 Commerce Stre	Sparks	Apartments	55	11	40	6/30/2044	Yes
Hillside Meadows	2757 Beck Street	Reno	Apartments	44	11	50	12/14/2065	Yes
Juniper Village	525 Merrill Avenue	Reno	Apartments	44	11	30	1/31/2043	Yes
Lincoln Seniors Silver Sage At 4th	618 4th Street	Sparks	Apartments	45	9	50	8/7/2064	Yes
Maple Leaves	2555 D Street	Sparks	Apartments	16	16	15	6/30/2043	No
Oak Wood Apartments	3410 Neil Road	Reno	Apartments	25	11	30	7/15/2041	No
Park Manor	33 S.Park Street	Reno	Apartments	84	11	30	1/31/2035	Yes
Parkside Gardens	1800 Sullivan Lane	Sparks	Apartments	288	11	35	12/30/2037	Yes
Parkway Lodge	49 South Park Street	Reno	Apartments	51	11	35	7/10/2032	No
Phoenix House IV/V/Valley	3655 El Rancho Drive	Sun Valley	Group Home	1 home, 4 rooms	1	30	6/1/2034	No
Pilgrims Rest Senior	1325-1385 Hilboro Avenue	Reno	Houses	7	7	50	6/1/2056	No
Plaza at Fourth Street	450 N Wells Avenue	Reno	Apartments	73	48	35	2/1/2053	Yes
Ridge House, Inc.	78 Keystone Avenue	Reno	Group Home	2	11	30	6/31/2028	No
River Senior	805 Kuenzi Street	Reno	Apartments	55	11	20	6/10/2060	Yes
Riverside Artist Lofts	17 South Virginia Street	Reno	Apartments	35	35	50	8/1/2049	Yes
Sierra Crest	795 Plater Way	Sparks	Apartments	72	9	45	6/1/2048	Yes
Sierra Manor New Construction/ Paradise Drive Senior	2360 Paradise Drive	Reno	Apartments	39	39	40	7/1/2042	No
Sierra Manor Rehab	2360 Paradise Drive	Reno	Apartments	147	11	33	5/17/2044	Yes
Silver Sage at Neil (WestStates)	3870 Neil Road	Reno	Apartments	36	12	30	7/23/2039	Yes
Silver Sage Court (RMA)	2455 Orovada Street	Sparks	Apartments	16	11	43	12/6/2038	No

Washoe County HOME Units Inventory

Project Name	Street Address	City	Building Type	# Total Units	# HOME Units	Period of Affordability (years)	Date of End of Affordability Period	LHHC
Silver Sage Senior Residence (WestSates)	4885 South McCartan Boulevard	Reno	Apartments	41	9	30	7/1/2036	Yes
Silver Terrace	1611 Wedekind Road	Reno	Apartments	126	3	30	4/26/2034	Yes
Southridge (Skyline)	1570 Sky Valley Drive	Reno	Apartments	93	3	15	12/31/2024	Yes
Southridge (Skyline)	1570 Sky Valley Drive	Reno	Apartments	100	4	13	12/31/2045	Yes
Southridge (Skyview)	1570 Sky Valley Drive	Reno	Apartments	100	4	15	12/31/2024	Yes
Southwest Village	3295 South Virginia Street	Reno	Apartments	332	11	30	9/15/2021	Yes
St. Vincent's Residence	387 Gould Street	Reno	Apartments	28	8	20	12/26/2027	No
Step 2 / Lighthouse of the Sierra	3700 Safe Harbor Way	Reno	Houses	25	4	50	5/3/2051	No
Step One	1015 North Sierra Street	Reno	Group Home	11 bedrooms	1	30	10/14/2039	No
Sunset Ridge Apartments	2141 Centennial Way	Reno	Apartments	100	3	30	12/31/2035	No
Terracina	925 North Virginia Street	Reno	Apartments	144	11	30	8/1/2045	Yes
Trembling Leaves	115 Booth Street	Reno	Apartments	27	11	Indefinite	Indefinite	No
Village at North	925 North Virginia Street	Reno	Apartments	25	11	15	12/11/2064	Yes
Vintage at the Crossings	4195 W. 7th Street	Reno	Apartments	230	6	30	9/1/2046	Yes
Vintage Hills Senior Apartments	4195 West 7th Street	Reno	Apartments	201	4	34	1/1/2031	Yes
Westcare	316, 330, and 340 Maine Street	Reno	Group Home	26	6	30	3/18/2044	No
William Raggio Apartments	45 South Park Street	Reno	Apartments	21	21	Until sale of property -- no set period given	Until sale of property -- no set period given	No
Willows at Wells	201 South Wells Avenue	Reno	Apartments	39	6	30	10/1/2056	Yes
Yorkshire Terrace	7900 Chapman Place	Reno	Duplex(es)	30	10	45	5/6/2041	Yes
				Total HOME Units:	634			