



# City Manager's Office

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## Memorandum

**DATE:** 10/2/2023

**TO:** Mayor and City Council

**THROUGH:** Doug Thornley, City Manager Approved Electronically

**FROM:** Krysti Smith, Senior Management Analyst

**SUBJECT:** Update on the \$51,519,997 in State and Local Fiscal Recovery Funds received by the City of Reno in August 2021 through June 30, 2023

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This memo provides an update on the \$51,519,997 in State and Local Fiscal Recovery Funds received by the City of Reno.

In August 2021, the Reno City Council approved a plan to engage the community, seek input, and develop an allocation plan for the funds. As a first step in using the funds, the City approved three limited-scope projects in the categories of supporting the public health response to COVID-19 and providing premium pay for essential workers. These projects were identified as immediate needs as the City continued to seek input from across the community to develop an allocation plan that prioritizes the needs of the local COVID-19 response and recovery effort.

In January 2022, Reno City Council identified seven key categories to distribute the State and Local Fiscal Recovery Funds (SLFRF). These categories are:

- Affordable Housing
- Parks & Recreation
- Access to Healthcare
- Public Safety
- Senior Support
- Community Programs
- Pandemic Response

From January 2022 to April 2023, the Reno City Council continued to stay apprised of the ongoing SLFRF projects and approve projects in the identified priority categories. As of March 8th, 2023, the Reno City Council allocated all \$51,519,997 of American Rescue Plan Act (ARPA) dollars received for SLFRF to identified programs or projects (Table 1). The funds have been used throughout the community to make generational-level investments in pandemic relief and mitigation, as well as infrastructure.

<b>Table 1: City of Reno SLFRF Summary</b>		
<b>Priority Category</b>	<b>Allocation</b>	<b>% Allocation</b>
Access to Healthcare	\$5,000,000	10%
Affordable Housing	\$8,850,000	17%
Community Programs	\$5,545,800	11%
Pandemic Response	\$10,575,197	21%
Parks and Recreation	\$14,549,000	28%
Public Safety	\$6,000,000	12%
Senior Resources	\$1,000,000	2%
<b>Total</b>	<b>\$51,519,997</b>	<b>100%</b>

The US Treasury requires all state and local entities who accepted SLFRF dollars to report quarterly on all reports, as well as provide a yearly report on the impact made by these projects. In the Q2 report in 2023, which captured all project through June 30, 2023, the City of Reno reported 51 projects under five priority categories (Table 2).

<b>Table 2: Projects by Expenditure Category</b>	
<b>Projects</b>	<b>Amount Allocated</b>
<b>1-Public Health</b>	
Fire Department Conex Boxes for PPE	\$20,000.00
Hybrid Meeting Technology	\$200,000.00
Improved Public Safety through Enhanced Technological Infrastructure	\$6,000,000.00
Remote Work Equipment Required for City Staff Telework	\$337,935.32
Vehicles for Community Outreach Programs	\$145,000.00
Wastewater Surveillance of COVID-19 Disease Prevalence	\$504,258.66
<b>2-Negative Economic Impacts</b>	
California Building HVAC	\$1,040,000.00
Community Grant Program to Reno Non-profits	\$1,000,000.00
Dick Scott Manor	\$3,000,000.00
Dorothy McAlinden/Mayors Park	\$1,615,000.00
Downtown Waste Disposal Improvements	\$300,000.00
East Fourth Street Village	\$2,000,000.00
East Fourth Street Village Gap Funding	\$350,000.00
Expansion of Neil Road Facility	\$5,000,000.00
Facade Improvement Program	\$550,000.00
Fencing to Protect Virginia Range Horses and Surrounding Community	\$500,000.00
Flat Field Support	\$2,000,000.00
Historic Lear Theater Landscape and Fence Upgrades	\$1,000,000.00
Idlewild Park Pond Bottom Repair	\$800,000.00
Idlewild Park Pond Wall Repair	\$800,000.00
Idlewild Pool Deck Replacement	\$1,000,000.00
Improvements to City Hall ADA Accessibility	\$500,000.00
N4 Senior Program	\$200,000.00
Recycling Program for Hazardous E-Recycling Waste	\$50,000.00
Reno Food Systems Senior Program	\$300,000.00
Reno Tennis Center Court Repairs and Upgrades	\$2,300,000.00

Sage Street 1.0 & 2.0 Operating Costs	\$1,000,000.00
Sage Street 2.0	\$2,500,000.00
Security Upgrades for City Infrastructure	\$2,000,000.00
Tenant Improvement for Small Businesses	\$500,000.00
Truckee Meadows Parks Foundation TMPF Trails Coordinator	\$50,000.00
Truckee River Path Plan and Improvements	\$3,000,000.00
Virginia Street Placemaking Implementation	\$2,000,000.00
<b>3-Public Health-Negative Economic Impact Public Sector Capacity</b>	
City COVID-19 Coordinator	\$59,626.14
Parks Planner	\$444,000.00
Senior Coordinator & Engagement	\$500,000.00
<b>4-Premium Pay</b>	
Retention and Recruitment for Homeless Shelter Staff	\$488,569.53
<b>6-Revenue Replacement</b>	
Biggest Little Business Partnership	\$65,000.00
Downtown Reno Business Improvement District	\$49,184.67
FEMA COVID 19 Reimbursement	\$1,789,997.54
Increased Access to Micromobility with Reno Bike Project	\$5,000.00
Landscape Revitalization in Public Spaces	\$0.00
Oxbow Park	\$70,000.00
Reno Brewery District Coalition Revitalization	\$6,500.00
sComm Real Time Deaf/Hearing Communication Devices	\$10,800.00
Senior Community Communications Community Engagement/Events	\$0.00
Sierra Kids Summer Camp in Partnership with Second Baptist Church	\$25,000.00
Somerset Dog Park ADA Benches	\$10,000.00
Spanish Communications Community Engagement and Events	\$0.00
Ward 3 School Flashing Beacons	\$40,000.00
Ward 4 School Flashing Beacons	\$70,000.00

Staff continues to proactively monitor current projects and ensure use of funds meet the SLFRF guidelines and the needs of our community.

Attachment A outlines all projects and their progress through June 30, 2023.

Attachment:

- Attachment A - City of Reno Recovery Plan State and Local Fiscal Recovery Funds 2023 Project Inventory

## Attachment A – Project Inventory

### 10301: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection

- **Funding Amount:** \$504,258.66
- **Expenditure Category:** 1.3 COVID-19 Contact Tracing
- **Project Overview:** The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, funded monitoring and environmental surveillance efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility (TMWRF) to determine the extent of the presence of SARS-COV2 marker in wastewater.
- **Project Status:** Completed
- **Progress Made in the Last 12 Months:** The wastewater monitoring program began in April 2020 and concluded in December of 2022. During the project, the University of Nevada, Reno was diligent and consistent in sending the required quarterly and weekly reports in order to inform the City of Reno, City of Sparks, and Washoe County of any potential spikes detected early, or any trends as it pertains to the spread of the disease. At the conclusion of the project, it was reported that COVID-19 cases remained flat or decreased over time.

### 10401: Hybrid Meeting Technology

- **Funding Amount:** \$171,067.24
- **Expenditure Category:** 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)
- **Project Overview:** Implementation of a hybrid meeting solution that allowed the City’s boards and commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection.
- **Project Status:** Completed
- **Progress Made in the Last 12 Months:** The City of Reno successfully procured and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. This has allowed not only for public health safety, but increased access to public meetings via virtual options. We now offer a variety of meetings in hybrid options to increase citizen engagement and participation.

### 10402: Remote Work Equipment Required for City Staff Telework

- **Funding Amount:** \$337,935.32
- **Expenditure Category:** 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.)
- **Project Overview:** Build a robust remote work program for City of Reno employees to work from home when needed/warranted to ensure the health and safety of our workforce and public.
- **Project Status:** Completed
- **Progress Made in the Last 12 Months:** The City of Reno has procured the necessary equipment/software needed to allow municipal government employees to promote social distancing, comply with state mandates, and reduce the spread of COVID-19 by teleworking.

### 10701: Improved Public Safety through Enhanced Technological Infrastructure

- **Funding Amount:** \$6,000,000.00
- **Expenditure Category:** 1.7 Other COVID-19 Public Health Expenses including Communications, Enforcement, Isolation, Quarantine
- **Project Overview:** Intelligence-led-policing (ILP) is a data-driven approach that utilizes technology and analysis to most effectively deploy resources to prevent and solve crime. Incorporation of Coplink, Fusus and Axon technologies will significantly enhance analytical capabilities to provide additional and improved intelligence to appropriately allocate resources. As such, these technologies will serve as force multipliers to assist with existing staffing challenges, allow for more proactive

and community-based policing, and should contribute to reduced response times, a greater capacity to handle calls for service, and greater visibility in the community, which are all core tenets of community-oriented policing.

- **Project Status:** Completed 50% or more
- **Progress Made in the Last 12 Months:** The acquisition of Fusus, Coplink and the Axon Officer Safety Plan were approved by Reno City Council and contracts were signed with all three entities. All three technologies are in various stages of delivery and installation and have therefore not yet been fully implemented. We expect full implementation to be completed within the next two years.

#### 10702: FEMA COVID-19 Reimbursement

- **Funding Amount:** \$1,789,997.54
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** During the pandemic, the City of Reno and Washoe County entered into an agreement to apply for funds from FEMA. Those funds were used to pay for personnel and personal protective equipment. Some expenses were not reimbursed by FEMA and the City of Reno used ARPA funds to pay for the difference.
- **Project Status:** Completed
- **Performance Metrics:** No performance metrics required for revenue replacement.
- **Progress Made in the Last 12 Months:** FEMA expenses were paid and project is complete.

#### 10901: City COVID-19 Coordinator

- **Funding Amount:** \$58,563.30
- **Expenditure Category:** 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
- **Project Overview:** This project extended the contract for the City's EMS COVID coordinator position through June 30, 2022. This position was instrumental in assisting the City with the necessary testing contact tracing compliance mitigation and response duties as it relates to the COVID-19 pandemic.
- **Project Status:** Completed
- **Additional Metrics:**
  - o COVID-19 vaccines administered:
    - December 2020 – July 2022: 11,711
      - <18 years old: 162
      - >18 years old: 11,549
    - January 2022 – July 2022: 211
    - Distribution Locations: 15
  - o City of Reno Employee COVID Monitoring:
    - Employee Monitoring - OSHA required daily screening for all employees, employees answering yes to questions would be directed to COVID Coordinator:
      - 33,577 digital responses
    - COVID testing (August 2020 – Current)
      - Rapid tests: ~1,500
      - PCR tests: ~600
      - Contact tracing: ~2,100
    - Coordinated all employee return to work schedules: With the change of CDC guidelines personnel was able to return to work after a 5-day quarantine if asymptomatic. COVID Coordinator screened employees prior to return to duty.
    - Provided 24/7 COVID guidance for all City of Reno staff
    - Liaison For City of Reno and Washoe County Health
    - Employee Operation COVID updates: One hour weekly

- **Progress Made in the Last 12 Months:** The coordinator was the point of contact for all federal and state agencies requesting access to or the collection of clean, valid, reliable, and timely data as it relates to vaccination testing training and emergency medical services. The position ensured the data collected in the context of field visits and potential exposures was evaluated for attributes such as quality definitions, timeliness, completeness, simplicity, generalizability, validity, and reliability. Project concluded June 2022, and this position was created as a permanent position withing the Reno Fire Department. Ongoing public health coordination continues, and COVID-19 risks are mitigated as needed.

#### 11401: Vehicles for Community Outreach Programs

- **Funding Amount: \$145,000.00**
- **Expenditure Category:** 1.14 Other Public Health Services
- **Project Overview:** Vehicles were needed to provide transport for outreach efforts done in partnership with the City of Reno Clean & Safe team, the Reno Initiative for Shelter & Equality (RISE) team, and the Downtown Reno Partnership (DRP) team.
- **Project Status:** Completed 50% or more
- **Additional Metrics:**
  - o RISE:
    - 208 transportation rides were provided for outreach efforts related to the unsheltered community.
    - The two vehicles were in use for 167.5 hours with 3,581 mileage accrued. The designation of rides include:
      - Seeking contact with an individual (42.7%);
      - Community agencies and the Division of Welfare and Supportive Services (14.6%);
      - Nevada Department of Motor Vehicles (11.7%);
      - Mail services or payees (8.3%);
      - Social Security Office (6.3%);
      - Emergency shelters (4.4%);
      - Permanent or Transitional Housing (2.9%);
      - Legal services or court appointments (2.4%); and
      - Retrieval of birth certificates (0.5%)
    - In addition to the transportation ride, resources provided include the following:
      - Peer recovery support
      - Engagement and rapport building
      - Animal supportive services
      - Connection to legal services, and
      - Removing evictions
    - Client Demographics:
      - Gender:
        - o 53.8% male
        - o 46.2% female
      - Age:
        - o 6.4% ages 18-24
        - o 25.6% ages 26-35
        - o 30.8% ages 36-50
        - o 29.5% ages 50-62
        - o 7.7% ages 63-75
    - Race/Ethnicity:
      - 71.8% white/Caucasian

- 10.3% Native American
    - 9.0% Black/African American
    - 7.7% Latinx/Hispanic
    - 1.3% Asian/Pacific Islander
  - **DRP:**
    - 12 transportation rides were provided for outreach efforts related to the unsheltered community.
    - The vehicle was in use for 3.5 hours and was used for outreach efforts by connecting the unsheltered community to resources and services such as food pantries, clothing retrieval, and accessing emergency shelters.
- **Progress Made in the Last 12 Months:** Two vehicles have been purchased for Reno Initiative for Shelter and Equality (RISE) to provide transportation for outreach efforts, and one vehicle has been purchased in early June 2023 for the Downtown Reno Partnership to provide transportation for outreach efforts with State and Local Fiscal Recovery Funds through the American Rescue Plan Act.

#### 15014: Fire Department Conex Boxes for PPE

- **Funding Amount:** \$20,000.00
- **Expenditure Category:** 1.5 Personal Protective Equipment
- **Project Overview:** The Reno Fire Department purchased Conex Boxes through the use of ARPA funds for the storage of the City’s COVID-19 inventory of personal protective equipment (PPE). Mitigating the impact of COVID-19 continues to require an unprecedented RFD and City response, and to lose this PPE due to lack of, or improper storage would be detrimental to the City’s ability to effectively mitigate the impact on our community.
- **Project Status:** Completed
- **Progress Made in the Last 12 Months:** Conex boxes have been purchased and received for the Reno Fire Department. The Conex boxes have provided the department with additional storage for COVID related PPE used by the entire region.

#### 20101: Reno Food Systems Senior Program

- **Funding Amount:** \$300,000.00
- **Expenditure Category:** 2.1 Household Assistance: Food Programs
- **Project Overview:** In an effort to meet the growing need for food assistance among seniors and better meet their nutritional needs, Reno Foods Systems, a nonprofit organization, will lead the food insecurity, health, and wellness program. The program’s initiatives are as follows:
  - **Senior Farmers’ Market Nutrition Program (SFMNP):** This program will provide seniors with vouchers to take to any farmer's market and spend on fresh fruits and vegetables. A collaborative approach will be taken with the Department of Agriculture, the Food Bank of Northern Nevada, and the Desert Farming Initiative to increase the consumption, production, and distribution of fresh, locally grown fruits and vegetables and to supplement the nutritional needs of Reno seniors.
  - **Nutrition Education:** This program will provide peer-to-peer instruction/mentoring for seniors who are passionate about cooking with seniors who have little to no experience preparing vegetables for consumption. This program not only provides nutrition for seniors but also helps to combat senior isolation.
  - **Mobile Farmers Market:** This program will provide access to fresh produce for seniors with limited transportation and mobility. Mobile markets will be located in Reno Housing Authority senior residences and underserved areas throughout Reno. The Senior Program Coordinator will assist in identifying locations.
  - **Garden access for seniors:** In partnership with Urban Roots, this program will build community gardens to help seniors grow their own food. Growing food is beneficial to

everyone, but especially to seniors to increase emotional wellness, improve nutrition, and promote physical activity, relaxation, socialization, cognitive stimulation, personal fulfillment, and a sense of purpose.

- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including onboarding grantee training. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

#### 21501: Sage Street 2.0

- **Funding Amount:** \$2,500,000.00
- **Expenditure Category:** 2.15 Long-term Housing Security: Affordable Housing
- **Project Overview:** The Village on Sage Street Expansion added 96 dorm-style units to the Village on Sage Street. The Village was opened in July 2019 and consisted of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village provides safe, clean, and affordable housing for people who are working, seniors, or people with disabilities on fixed incomes, but struggling to afford rent. The units rent for \$400 per month, which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs, 41% reduced their debt, and 15% increased income while living at the Village.
- **Project Status:** Completed
- **Progress Made in the Last 12 Months:** Housing was purchased and is currently waiting install. Future reports will continue to report on the ongoing impact of additional Sage Street housing.

#### 21502: East Fourth Street Village

- **Funding Amount:** \$2,000,000.00
- **Expenditure Category:** 2.15 Long-term Housing Security: Affordable Housing
- **Project Overview:** This project will acquire the property currently known as the Hi-Way 40 Motel on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent transitional housing units.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

#### 21503: Dick Scott Manor

- **Funding Amount:** \$3,000,000.00
- **Expenditure Category:** 2.15 Long-term Housing Security: Affordable Housing
- **Project Overview:** Dick Scott Manor is a new affordable housing development project consisting of two 2-story buildings to be located at 1035 8th Street. This project will serve veterans with income at or below 40 Area Median Income AMI coming from homelessness or risk of homelessness. Each building will be approximately 7,846 square feet consisting of two one bedroom and one studio units per level. Two units will be ADA accessible. The remaining units will be ADA convertible.
- **Project Status:** Completed
- **Progress Made in the Last 12 Months:** Property was purchased, and the groundbreaking ceremony is scheduled for July 2023.



21505: East Fourth Street Village Gap Funding

- **Funding Amount:** \$350,000.00
- **Expenditure Category:** 2.15 Long-term Housing Security: Affordable Housing
- **Project Overview:** This project will acquire the property currently known as the Hi-Way 40 Motel on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent transitional housing units.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

21506: Sage Street 1.0 & 2.0 Operating Costs

- **Funding Amount:** \$1,000,000.00
- **Expenditure Category:** 2.15 Long-Term Housing Security: Affordable Housing
- **Project Overview:** This project is intended to continue serving those at risk of homelessness by preserving the financial health and stability of the Sage Street low-income housing option in Reno.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including long term planning to stabilize operations and create a sustainable program. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

21801: N4 Senior Program

- **Funding Amount:** \$300,000.00
- **Expenditure Category:** 2.18 Housing Support: Other Housing Assistance
- **Project Overview:** Neighbor Network of Northern Nevada (N4), a nonprofit organization, was selected to lead senior transportation services. N4 will offer free rides utilizing its Lyft/Uber program. Each participant will receive an \$80 Lyft/Uber voucher each month. N4 will provide hands-on training to participants to use the Lyft/Uber apps, and they will conduct community outreach activities to include technology workshops for seniors in the Reno community. If a participant does not have the desire or ability to use a smartphone, they will be offered N4's concierge service at no additional charge. With concierge, the participant and/or their support person simply calls the N4 office to have the ride scheduled for them through a special platform N4 has with Lyft/Uber. N4 will utilize its marketing contractor to promote the program and ensure project outcomes are met. Participant feedback will be collected on a quarterly basis to evaluate satisfaction and program effectiveness. The goal is to ensure senior transportation barriers are reduced and their opportunity to participate in recreation and programming is maximized. Transportation support for the senior community is an essential service that seniors depend on. This transportation program will have a direct benefit to seniors in the community and the City of Reno.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including completion of onboarding grantee training and significant community outreach for the project anticipating a quick off by July 1st. They utilized several Older Americans Month (May) activities to promote this new project to local Seniors including three Senior info fairs and a special transportation event at the 9th street Senior center. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22201: Oxbow Park Rehabilitation

- **Funding Amount:** \$70,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** This program involves several improvements to Oxbow Park including the installation of a camera security system at the front of the park, an upgrade of picnic tables to ADA accessible models, and investments in vegetation management of 345 acres of the park and along the Schiappacasse path. This project also includes a purchase of a skid steer mulching attachment to allow Parks staff to continue vegetation removal upkeep.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22202: Dorothy McAlinden/Mayor's Park

- **Funding Amount:** \$1,615,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** This project outlines the addition of flat fields to increase availability for local youth sports leagues. By creating additional fields, we will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno.
- **Project Status:** Completed less than 50%
- **Progress Made in the Last 12 Months:** Between April-June 2023, the playground equipment was installed, grading on the field started, and installation on the irrigation line began. This project is scheduled to be completed in September 2023 and will be opened to the public after the completion of the safety audit.

22203: Idlewild Park - Pond - Bottom

- **Funding Amount:** \$800,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** This project is for the installation of a clay or artificial liner along the lower pond. By enhancing the pond, this will address the critical need to reduce leakage and limit water loss, and long term, is essential to prevent the formation of a sinkhole in the parking lot.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including the preliminary design phase. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22204: Idlewild Park - Pond - Walls

- **Funding Amount:** \$800,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** This project will provide repair and stabilization of the walls of the ponds to ensure water retention and will address the critical need to reduce leakage and limit water loss. Long term, this project is also essential to prevent the formation of a sinkhole in the parking lot.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including the preliminary design phase. It is expected

by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22205: California Building HVAC

- **Funding Amount:** \$1,040,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** This project will modernize heating and cooling units (HVAC) to equip the California building for use during summer and winter months. Not only will a modern HVAC system allow Recreation staff the ability to schedule summer camps and special events regardless of weather; it will also improve the air circulation in the building, which can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19.
- **Project Status:** Completed less than 50%
- **Progress Made in the Last 12 Months:** The City of Reno contracted with CR Engineering to perform schematic design; design development; construction document preparation; bid document preparation, and construction administration when work on the project begins. To date, all preparatory work on the project — schematic design through bid document preparation has been completed. The project has gone to bid and final contractor selection is expected in the next quarter.

22206: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator

- **Funding Amount:** \$50,000.00
- **Expenditure Category:** 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
- **Project Overview:** This project is to support the TMPF's Trails Coordinator positions which will fill the critical role of a dedicated staff member to coordinate the implementation of the Truckee Meadows Trails Plan. This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.
- **Project Status:** Completed 50% or more
- **Progress Made in the Last 12 Months:** The Truckee Meadows Trails Plan and Report laid the foundational information, vision, mission and goals for regional trails. Now, the Trails Coordinator is focusing on developing the Action Plan and Implementation Strategy as well as the Trail Network Plan to describe what the needed connections and action points are as well as establish some prioritization. This effort would also involve the development of a Global Information Systems (GIS) database with better mapping of regional trails. The Action Plan has been created as is still in the draft stage and the Trail Network Plan is currently being developed. The Trails Coordinator has also been working closely to establish relationships with regional agencies to promote trail stewardship. This project has advances trail planning and stewardship in the Truckee Meadows by supporting the Trails Coordinator position and his efforts. The Trails Coordinator has worked to implement the objectives identified in the Truckee Meadows Trails Plan and Report and has made significant progress in establishing an Action Plan and Implementation Strategy which brings us closer to creating a more robust trail network.

22207: Security Upgrades for City Infrastructure

- **Funding Amount:** \$2,000,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** This project will provide additional cameras, alarm systems, and improved technology throughout Reno to protect our citizens and City of Reno infrastructure.

- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including preparing a new agreement with a security vendor for additional officers and preliminary meetings for the Fire Station Badging Project and the Evelyn Mount Community Center Security System Upgrade Project. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22208: Virginia Street Placemaking Implementation

- **Funding Amount:** \$2,000,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** This project is implementation funding for recommendations that result from the Gehl concept and design recommendations.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22210: Fencing to Protect Virginia Range Horses and Surrounding Community

- **Funding Amount:** \$500,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** This project will install fencing adjacent to Veterans Parkway to limit the access for horses to the roadway. This is a safety measure for drivers and wildlife.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22211: Downtown Waste Disposal improvements

- **Funding Amount:** \$300,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** The City of Reno is replacing waste receptacles with ones that are more easily serviced and are less expensive to both purchase (to provide consistent deployment if the City chooses to expand the service) and maintain for the City.
- **Project Status:** Completed less than 50%
- **Progress Made in the Last 12 Months:** The Maintenance & Operations Department ordered, received, and deployed 82 replacement waste receptacles for the downtown area. Waste receptacles in the downtown Reno area maintained by the Maintenance & Operations department have been replaced. The new receptacles are less expensive to both replace and maintain thus promoting improved health and safety outcomes by increasing neighborhood cleanup and otherwise revitalizing public spaces.

22212: Recycling Program for Hazardous & E-Recycling Waste

- **Funding Amount:** \$300,000.00

- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** The City of Reno will be using the \$50,000 in ARPA funds to pay vendors to provide electronic recycling and hazardous waste removal at our Spring and Fall 2023 community clean ups. Each community clean-up will have the option for residents to drop off electronic or hazardous waste to help properly dispose of the select items.
- **Project Status:** Completed less than 50%
- **Additional Metrics:**
  - o Assisted 1,103 households
  - o Collected 810 yards of unwanted household items
  - o Collected 17,230 lbs of electronic waste
  - o Collected 29,046 lbs of hazardous waste
  - o Collected over 205 lbs of lithium batteries
- **Progress Made in the Last 12 Months:** We have held six community cleanups that provided residents with the opportunity to dispose of hazardous and electronic waste. The City of Reno hired HERO Environmental Services to collect and dispose of the waste properly.

#### 22213: Idlewild Pool Deck Replacement

- **Funding Amount:** \$1,000,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** Due to wear and tear, the concrete pool deck at Idlewild Pool is beginning to deteriorate to a point that will fail an inspection within the next 3-5 years. The project would replace the pool deck around the Olympic sized main pool to alleviate those concerns and allow for the pool to continue to operate as an outdoor summer pool for the community.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including the preliminary design phase. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

#### 22214: Flat Field Support

- **Funding Amount:** \$2,000,000.00
- **Expenditure Category:** 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
- **Project Overview:** The City of Reno will plan and execute flat fields throughout Reno to increase open space and sporting events.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

#### 22301: Expansion of Neil Road Facility

- **Funding Amount:** \$5,000,000.00
- **Expenditure Category:** 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
- **Project Overview:** This project will expand the Community Health Alliance (CHA) center Neil Road location. Community Health Alliance provides medical services, dental and pediatric care, behavioral health, low-cost pharmacies, and food pantries for underserved and unsheltered populations as well as the general public.

- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22302: Truckee River Path Plan and Improvements

- **Funding Amount:** \$3,000,000.00
- **Expenditure Category:** 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
- **Project Overview:** This project will produce a cohesive plan for the Truckee River and implementation funding for improvements.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22303: Improvements to City Hall ADA Accessibility

- **Funding Amount:** \$500,000.00
- **Expenditure Category:** 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
- **Project Overview:** This project will provide accessibility and ADA improvements from the City Hall parking garage to the North Virginia Street entrance of City. The project scope includes removal and replacement of the sidewalk along the north side of First Street from North Virginia Street to University Way and modifications to the parking garage pedestrian access ramp and to the North Virginia Street pedestrian access ramp at City Hall. The modifications will increase accessibility to City Hall and ensure compliance with ADA Standards.
- **Project Status:** Completed 50% or more
- **Progress Made in the Last 12 Months:** Improvements were completed on 1<sup>st</sup> Street to create a sidewalk that is now ADA accessible.

22304: Historic Lear Theater Landscape and Fence Upgrades

- **Funding Amount:** \$1,000,000.00
- **Expenditure Category:** 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
- **Project Overview:** This project will result in outdoor upgrades including landscaping and fencing on historic Reno property.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

22305: Reno Tennis Center Court Repairs and Upgrades

- **Funding Amount:** \$2,300,000.00
- **Expenditure Category:** 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties
- **Project Overview:** The general scope of this project includes the rehabilitation of existing asphaltic concrete courts with two (2) new 13,750 square foot, five-inch-thick post-tensioned concrete tennis

and pickleball slabs at the Reno Tennis Center located at 2601 Plumas Street, Reno, NV. The new courts will provide much needed additional space for the community to practice and play pickleball and tennis.

- **Project Status:** Completed less than 50%
- **Progress Made in the Last 12 Months:** The Phase I construction contract was awarded to Spanish Springs Construction for \$950,925. Construction will begin in July.

#### 22901: Tenant Improvement for Small Businesses

- **Funding Amount:** \$500,000.00
- **Expenditure Category:** 2.29 Loans or Grants to Mitigate Financial Hardship
- **Project Overview:** This project will result in revitalization management through tenant improvement assistance for current small businesses, throughout the city.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

#### 23101: Facade Improvement Program

- **Funding Amount:** \$550,000.00
- **Expenditure Category:** 2.31 Rehabilitation of Commercial Properties or Other Improvements
- **Project Overview:** This project will result in façade improvement match program to assist in restoring, substantially beautifying, and/or enhancing the entire façade of a commercial building.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

#### 23401: Community Grant Program to Reno Non-profits

- **Funding Amount:** \$1,000,000.00
- **Expenditure Category:** 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
- **Project Overview:** Community grants for Reno non-profits to help aid in the economic/human recovery of COVID-19.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

#### 30301: Parks Planner

- **Funding Amount:** \$444,000.00
- **Expenditure Category:** 3.3 Public Sector Workforce: Other
- **Project Overview:** The addition of a Park Development Planner position is a necessary addition to the Parks and Recreation department. Park Planning staff was eliminated during the 2010 staffing cuts due to the recession. Since that time, the Parks Manager assumed all park planning duties in addition to managing park operations and maintenance. This is too large of a workload for the Parks Manager to effectively handle. The amount of new residential development projects has increased dramatically, requiring more time for park planning. The resulting increases in Residential

Construction Tax (RCT) fees also require new park development. This supports the Tier 2 Priority for addressing aging park facilities. Due to ARPA funding becoming available for other Parks and Recreation projects, this position has become critical to manage capital improvement projects.

- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including recruitment for the position. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

#### 30401: Senior Coordinator & Engagement

- **Funding Amount:** \$500,000.00
- **Expenditure Category:** 3.4 Public Sector Capacity: Effective Service Delivery
- **Project Overview:** To ensure the needs of the senior community are being met, a grant-funded, 100 percent full-time equivalent (FTE) Senior Program Coordinator will be hired. The Senior Program Coordinator will be an essential function to fulfill the needs of the senior community and to successfully execute proposed ARPA projects and support the Senior Citizen Advisory Council. Funds are to be used to increase senior engagement across the City of Reno until 2026. The Senior Program Coordinator will manage funds and collaborate with the SCAC to identify senior engagement opportunities. All programs and initiatives are to maximize the use of services and combat senior isolation.
- **Project Status:** Completed less than 50%
- **Progress Made in the Last 12 Months:** In the last three months, the Senior Coordinator has been hired and has completed the City of Reno ARPA onboarding training for the grants on June 27th, 2023. Additionally, the Senior Coordinator has participated in 13 different Older Americans Month activities to promote the new position and to meet many senior citizens in the surrounding areas. They have been engaging in activity classes at the Parks and Recreation Centers such as Pickle ball and Beanbag Baseball which has resulted in creating strong connections with many seniors. The coordinator has been working closely with the Senior Citizen Advisory Committee and has helped be an advocate for the committee and the seniors in the City of Reno. The Senior Coordinator has been creating and brainstorming ideas for the engagement piece of the grant such as reestablishing technology classes and field trips. They have connected with multiple nonprofits in Reno to collaborate with and create engagement programs for the seniors in Reno. Additionally, they have reached out to multiple senior services in Washoe County and City of Reno to reconnect and collaborate for future partnerships, events, and activities. The coordinator would like to be accessible to all agencies, organizations, and cultures to best serve the senior community.

#### 40201: Retention & Recruitment for Shelter Operations VOA Staff

- **Funding Amount:** \$488,569.53
- **Expenditure Category:** 4.2 Private Sector: Grants to Other Employers
- **Project Overview:** The COVID-19 pandemic's impacts have gone beyond traditional healthcare and public health response. Supporting the unsheltered population through a pandemic has presented many challenges, including the ability to retain and recruit staff to support critical shelter operations. There has been a 42 percent turnover rate at the CARES Campus, the region's primary low-barrier shelter, the last 12 months due to attrition and an inability to recruit effectively based on pay and the requirements of the job. The positions include outreach, housekeepers, case managers, and other support staff. ARPA identified a funding category to support essential workers by providing premium pay incentives for people working directly and in close physical contact with the community. This pay is only eligible for people earning 150 percent of the average annual salary in Washoe County. Based on the most recent data from the United States Bureau of Labor Statistics, that amounts to \$77,235 annually. This pay can provide up to \$13.00 an hour on top of current salary or \$25,000 total additional pay a year. All positions receiving the premium pay option qualify



under these requirements. The following premium pay structure has been developed to improve retention and support significant recruitment efforts related to sheltering operations. This program expired on December 31, 2021.

- **Project Status:** Completed
- **Progress Made in the Last 12 Months:** N/A – project completed prior to July 1, 2022. VOA continues to provide homeless services through alternative funding sources.

60103: Sierra Kids Summer Camp in Partnership with Second Baptist Church

- **Funding Amount:** \$25,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** In conjunction with the Second Baptist Church Community Development Corp (CDC), this project will help address the growing disparities for families in Reno experiencing increased financial hardship due to the onset of the COVID-19 public health emergency. Many families are unable to access quality childcare programs during school breaks due to the financial and transportation burdens associated with these programs. This project will remove financial and transportation barriers by providing scholarships for approximately 30 students who qualify for free and reduced lunch to attend a 6-week City run summer camp in their neighborhood, positively impacting the overall well-being of the families who participate.
- **Project Status:** Completed less than 50%
- **Progress Made in the Last 12 Months:** 33 students from seven Title I schools applied for and were granted full scholarships for their students to attend Vacation Station, a City operated summer camp. Through a survey, caregivers reported a desire for their children to gain the following benefits through participation in this camp: a safe environment, social and emotional development, enrichment opportunities, a sense of community and belonging, increased Self-confidence and increased independence. Caregivers also reported that having the opportunity to send their children to camp would allow them additional employment opportunities.

60104: Senior Community Communications, Community Engagement, and Events

- **Funding Amount:** \$0.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** Seniors have been disproportionately isolated and impacted by the pandemic. This project will provide funding for coordinating and/or providing communications, community engagement and events that benefit the senior community in Ward 4 by providing information and opportunities to gather in a safe way that is geographically accessible.
- **Project Status:** Cancelled
- **Progress Made in the Last 12 Months:** N/A – project cancelled and budget reallocated to other SLFRF projects.

60105: Downtown Reno Business Improvement District

- **Funding Amount:** \$49,184.67
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** This project supported the Ambassador Program (Clean & Safe) by funding capital equipment to help clean and sanitize the downtown corridor – the funded equipment included a truck, pressure washer, two electric sweepers and other cleaning tools. Enhanced cleaning protocols, more frequent cleaning schedules, and advanced cleaning tools allow for Clean & Safe to provide a safe area for residents and tourists and helps mitigate the spread of COVID-19 and other health and safety risks.
- **Project Status:** Completed
- **Additional Metrics:**
- Provided street cleaning for 120 city blocks on a daily basis

- Ambassador program deployed labor hours (April – May 2022): 8,570.25
  - o Services requests (April – May 2022):
    - 311 reports: 42
    - Crimes: 10
    - Waste clean-up: 96
    - Directions: 925
    - Stakeholder check-in: 13,526
    - Animal: 10
    - Property: 90
    - Safe walks: 211
    - Event Support: 201
    - Incoming calls: 531
    - Quality of life: 1,118
    - Social services: 289
    - Trash clean up: 7,420
    - Hot spot checks: 5,504
    - Materials distribution: 11
    - Hospitality: 5,824
- **Progress Made in the Last 12 Months:** Project concluded in June 2022. The equipment continues to provide sanitization and cleaning efforts for Downtown Reno.

#### 60106: Biggest Little Business Partnership

- **Funding Amount:** \$65,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** This program is designed to assist existing small businesses by waiving business license renewal fees. The Biggest Little Business Partnership (BLBP) aims to help promote and help grow small businesses within the City of Reno. "Small businesses" are defined as any business within City limits with gross receipts of less than \$250,000. Business owners will be eligible to receive the waiver in the month their license will be expiring. Community Liaisons will review applications. When and if approved, Business Licensing will be notified, and a credit will be added to the business's account. Fees will be waived the month of license expiration.
- **Project Status:** Completed 50% or more
- **Additional Metrics:**
  - o License Fees Paid (Distributed): \$62,057.70
  - o Number of Businesses Served: 570
  - o Average Given Per Small Business: \$108.87
- **Progress Made in the Last 12 Months:** Since the Biggest Little Business Partnership launched in July, over 600 small businesses have applied. The program has distributed \$62,057.70 to 570 small businesses licensed by the City of Reno. Vice Mayor Devon Reese has worked with many Biggest Little Business Partners to promote their businesses on social media. Special emphasis has been made to promote businesses owned by members of marginalized populations and businesses that serve marginalized groups.

#### 60108: sComm Real Time Deaf/Hearing Communication Devices

- **Funding Amount:** \$10,800.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** The UbiDuo 3 SGD (Speech Generating Device) is a two-way communication system intended to generate speech from typed text. It gives the person with a speech impairment the ability to communicate with anyone by having typed text converted to audio speech while still having a face-to-face communication experience. This device will enhance communication and

customer service with constituents and City of Reno Staff. It also creates a welcoming and inclusive environment for anyone with a speech impairment.

- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun including research and pricing on the devices and setting up a system to track usage. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

#### 60203: Increased Access to Micromobility with Reno Bike Project

- **Funding Amount:** \$5,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** Helping to create multiple transportation options, including micromobility, is an essential function of city government. The City of Reno continues to focus on connecting citizens to their city by providing alternative transportation such as e-scooters and infrastructure changes like bike lanes and walking paths. The program aimed at assisting low-income commuters with reliable, affordable transportation through bikes and safety equipment.
- **Project Status:** Completed
- **Progress Made in the Last 12 Months:** Reno Bike Project purchased 14 new bicycles to replace an aging fleet with modern “1x11” drivetrains. These bikes help to eliminate the barrier of bike ownership and provide reliable, affordable transportation that can improve the quality of their lives.

#### 60204: Spanish Communications, Community Engagement, and Events

- **Funding Amount:** \$0.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** According to 2020 census data, individuals identifying at Latino/Hispanic comprises 33.6% of the population of Ward 4. Coordinating and/or providing City of Reno-sponsored Spanish communications, community engagement, and social services that benefit the historically underserved Latino community in Ward 4 would bridge language barriers and make services more accessible. This project consists of Spanish communication by audio, visual or print, resource fairs, community events, and supporting other local efforts to bring social services to the Latino community in Ward 4.
- **Project Status:** Cancelled
- **Progress Made in the Last 12 Months:** N/A – project cancelled, and budget reallocated to other SLFRF projects.

#### 60205: Reno Brewery District Coalition Revitalization

- **Funding Amount:** \$6,500.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** The historic neighborhood known as the Brewery District is home to a growing number of creative, delicious, and industrious locally owned businesses. Yet, many in our community are unaware of this transformation and remain timid to visit this part of Reno. In addition, due to COVID-19, the small businesses in the district were impacted by mandated closures, social distancing, and an overall loss to business during this time. To help support the neighborhood’s revitalization and make it more comfortable for everyone in the Reno Community, this project redesigned and expanded the number of lamp pole banners that showcased the name and spirit of the neighborhood to increase local business and expand the local economy.
- **Project Status:** Completed
- **Progress Made in the Last 12 Months:** To help support the neighborhood’s revitalization and make it more comfortable for everyone in the Reno Community, this project redesigned and expanded the number of lamp pole banners that showcase the name and spirit of the neighborhood to increase local business and expand the local economy. 74 banners featuring Brewery District

branding were designed, printed and hung along the main thoroughfare in the Brewery District. After the banners were hung, forty-one community stakeholders attended a reception to celebrate the culmination of this community project. At this event, business owners in the area expressed gratitude for the City's investment and partnership. They emphasized that the banners strengthened the relationships among business owners as well as their sense of identity as a unique neighborhood.

60303: Ward 3 School Flashing Beacons

- **Funding Amount:** \$40,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** In the 2019-2020 school year, there were 28 crashes involving students within school zones in Washoe County. Over time, the City of Reno has a goal of installing solar school zone flashing beacons in every school zone. These funds will be used to purchase and install solar school zone flashing beacon systems at two elementary schools in Ward Three which currently lacks this critical safety infrastructure.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.

60304: Landscape Revitalization in Public Spaces

- **Funding Amount:** \$0.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** The pandemic has impacted the City of Reno's ability to maintain certain properties, and unkempt properties can pose a safety risk to the surrounding neighborhoods. This project will be a landscape revitalization of City of Reno properties in the North Valleys; specifically for grading and irrigation on the corner of Beckwourth Drive and Golden Valley Road in the North Valleys, parcel APN:088-201-46 and 088-201-47. Alice Smith Elementary School is across the street and has 734 students enrolled; many of these students walk through the neighborhood and having a hazardous property poses a risk to them and other pedestrians in the area. By grading and irrigating the space, the City of Reno is improving the safety. The long-term goal for this parcel is to provide landscaping and walking paths so it can be utilized as an outdoor space for the community.
- **Project Status:** Cancelled
- **Progress Made in the Last 12 Months:** N/A – project cancelled, and budget reallocated to other SLFRF projects.

60305: Somerset Dog Park ADA Benches

- **Funding Amount:** \$10,000.00
- **Expenditure Category:** 6.1 Provision of Government Services
- **Project Overview:** There are currently no benches or stable ground in the Somerset West Dog Park which limits the people who have access to that space. The project invested in ADA accessible benches (which were in conjunction with other improvements outside of ARPA).
- **Project Status:** Completed
- **Progress Made in the Last 12 Months:** Benches have been installed.

60404: Ward 4 School Flashing Beacons

- **Funding Amount:** \$70,000.00
- **Expenditure Category:** 6.1 Provision of Government Services

- **Project Overview:** In the 2019-2020 school year, there were 28 crashes involving students within school zones in Washoe County. Over time, the City of Reno has a goal of installing solar school zone flashing beacons in every school zone. These funds will be used to purchase and install solar school zone flashing beacon systems at three elementary schools in Ward Four, which currently lacks this critical safety infrastructure.
- **Project Status:** Not Started
- **Progress Made in the Last 12 Months:** At the time of this report (June 30, 2023) this project has not started, but preliminary work has begun. It is expected by the next quarterly project & expenditure report (October 31, 2023), the project will have achieved kick off. Updates to be provided in future reports.