

HYBRID MEETING NOTICE

Joint Coordinating Committee

For The Truckee Meadows Water Reclamation Facility

DATE: May 3, 2023
TIME: 8:00 a.m.
PLACE: Truckee Meadows Water Reclamation Facility – Training Center
8500 Clean Water Way, Reno NV 89502

Public Notice: This Agenda is posted at Reno City Hall, Sparks City Hall, and the Washoe County Administration Complex. Further, in compliance with NRS 241.020, this notice has been posted to the official website for the City of Reno at www.reno.gov, the City of Sparks at <https://cityofsparks.us/>, and a link to this agenda has been posted to the State of Nevada website at <https://notice.nv.gov>. To obtain further documentation regarding posting, please contact Leslie Griffin at Reno City Hall, 1 East 1st Street, 7th Floor, Reno, NV 89501, or at griffinl@reno.gov.

Members of the Committee may participate in this meeting using the zoom video conference platform.

Members of the public may participate in the meeting by registering through the below zoom link which will provide the meeting ID number and call-in phone number.

Virtual link: <https://us06web.zoom.us/join/joinmeeting/register/tZwoduyvuz0sGN0iJZa4N8HKdvZfQfec8uaV>
In Person: Truckee Meadows Water Reclamation Facility – Training Center
8500 Clean Water Way, Reno NV 89502

Supporting Material: The designated contact to request support materials is Leslie Griffin, 1 East First Street, 7th Floor, 775-657-4595. Support materials are also available at the scheduled meeting.

Order of Business: Section titles on this agenda are for convenience and reference purposes and are not intended to define, govern, limit, modify or in any manner affect the titles of the items listed for consideration by the Committee. A time listed next to a specific agenda item indicates that the specific item will not be heard before that time – it does not indicate the time schedule of any other item. Items on the agenda may be removed, postponed, taken out of order and the Committee may combine two or more agenda items for consideration.

Accommodations: Committee and staff will make reasonable efforts to assist and accommodate persons with physical disabilities desiring to attend the meeting. If you require special arrangements for this meeting, please call 334-2350 prior to the date of the meeting.

Public Comment:

In-Person

A person wishing to address the public body shall submit a “Request to Speak” form to the presiding officer. Public comment, whether on items listed on the agenda or general public comment, is limited to three (3) minutes per person. Unused time may not be reserved by the speaker, nor allocated to another speaker. No action may be taken on a matter raised under general public comment until the matter is included on an agenda as an item on which action may be taken.

Virtual

No action may be taken on a matter raised under general public comment until the matter is included on a subsequent agenda as an action item.

Pursuant to NRS 241.023, those wishing to submit public comment may do so by sending an email to chewh@reno.gov, by leaving a voicemail at 775-531-7222 or at the meeting during virtual public comment. Public comment is limited to three (3) minutes per person. Voicemail Comments received prior to 4:00 p.m. on the day preceding the meeting will be transcribed, provided to the Committee for review, and entered into the record. Comments received after 4:00 pm on the day preceding the meeting will be provided to the Committee for review prior to adjournment, and entered into the record. Email comments will be provided to the Committee for review prior to adjournment, and entered into the record.

AGENDA

1. Call Meeting to Order.
2. Roll Call.
3. PUBLIC COMMENT – This item is for either public comment on any action item or for general public comment and is limited to no more than **three (3) minutes** for each commentator.
4. Approval of Agenda – May 3, 2023. (For Possible Action)
5. Approval of Minutes for the March 1, 2023 JCC Meeting (For Possible Action)
6. Informational Management Reports from TMWRF Management Team:
 - a. Safety Update – Plant Manager
 - b. Staffing Update – Plant Manager
 - c. FY23 Budget-to-Actual as of March 31, 2023 – Plant Manager
 - d. The Influent flow split - Plant Manager
 - e. Ongoing Operations activities including status of processes - Operations Manager
 - f. Ongoing process and chemical optimization – Plant Manager
 - g. Ongoing Maintenance activities including status of work orders completion - Maintenance Manager
 - h. Update regarding status and schedule of asset management data input – Maintenance Manager
7. Update and discussion regarding compliance with the allowable Total Nitrogen (TN), Total Phosphate (TP) and Total Dissolved Solids (TDS) discharges in accordance with the National Pollutant Discharge Elimination System permit issued by Nevada Division of Environmental Protection (NDEP) by the Plant Manager.
8. Update of the TMWRF Capital Improvement Program (CIP) progress by the City of Reno TMWRF CIP Program Manager.
9. Presentation, discussion, and possible approval of staff recommendation to proceed with the Construction Manager at Risk (CMAR) process for the New Dewatering Facility Project.
10. Identification of future agenda items. (For Information Only)
11. Discussion and Direction regarding setting the next meeting date as August 2, 2023 at 10:00am. (For Possible Action)
12. PUBLIC COMMENT – This is for general public comment limited to items that do not appear on the agenda and is limited to no more than **three (3) minutes** for each commentator. Pursuant to NRS 241.020, no action may be taken upon a matter raised under this item until the matter has been specifically included on an agenda.
13. Adjournment. (For Possible Action)

MINUTES

JOINT COORDINATING COMMITTEE (JCC) FOR THE TRUCKEE MEADOWS WATER RECLAMATION FACILITY (TMWRF) Wednesday, March 1, 2023

The Joint Coordinating Committee (JCC) meeting was hybrid using Zoom and meeting in person at Truckee Meadows Water Reclamation Facility - Training Center at 8500 Clean Water Way, Reno NV and conducted the following business:

1. Call Meeting to Order

The meeting was called to order by Acting Chair Trina Magoon at 10:00 a.m.

2. Roll Call - A quorum was present.

Committee Members Present

Jeff Cronk	Finance Director, City of Sparks
John Flansberg	Regional Infrastructure Administrator, City of Reno
Trina Magoon	Director of Utility Services, City of Reno
John Martini	Assistant City Manager, City of Sparks
Chris Melton	General Manager, SVGID
Vicki Van Buren	Finance Director, City of Reno

Members Absent

Donald Abbott	Council Member, City of Sparks
Jenny Brekhus	Council Member, City of Reno
Armando Ornelas	Community Services Director, City of Sparks
David Solaro	Assistant County Manager, Washoe County

Staff Present

Susan Ball Rothe	Deputy City Attorney, City of Reno
Matt Smith	Senior Civil Engineer, City of Reno
Haley Chew	Associate Civil Engineer, City of Reno
Michael Drinkwater	TMWRF Plant Manager, City of Sparks
Casey Mentzer	TMWRF Process Engineer

3. Public Comment

None

4. Approval of Agenda - March 1, 2023 (For Possible Action)

IT WAS MOVED BY MEMBER FLANSBERG, SECONDED BY MEMBER MARTINI, TO APPROVE THE AGENDA. THE MOTION CARRIED UNANIMOUSLY WITH SIX MEMBERS PRESENT.

5. Approval of Minutes for February 1, 2023 JCC Meeting (For Possible Action)

IT WAS MOVED BY MEMBER FLANSBERG, SECONDED BY MEMBER MARTINI, TO APPROVE THE MINUTES. THE MOTION CARRIED UNANIMOUSLY WITH SIX MEMBERS PRESENT.

6. FY23 Budget-to-Actual as of January 31, 2023 - TMWRF Plant Manager (For Information Only)

Michael Drinkwater, TMWRF Plant Manager, presented the report noting the status of several line items. There were no questions.

7. Update and discussion regarding the TMWRF draft discharge permit issued by the NDEP (For Possible Action)

Member Flansberg reported that he and Member Martini have been meeting with Jennifer Carr and her staff and noted there is some information in the draft permit that is not achievable by our plant standards.

Mr. Drinkwater reported that the Sparks and Reno staffs have been meeting and are preparing comments to send back to NDEP. They have not yet heard back from NDEP regarding a meeting date.

Member Flansberg explained that the new draft permit ratchets down some of the discharge numbers to a point where it is not achievable in our current standards. As we know more we will report back to the JCC.

No action was taken.

8. Presentation, discussion, and possible approval of the proposed FY24 Operational Budget - TMWRF Plant Manager (For Information Only)

Mr. Drinkwater reported there has been only one change since this was presented at the JCC February meeting and that is the estimate for the electrical utility. Mr. Weber, Sparks Finance Department, has been tracking our electrical usage and has adjusted that number accordingly.

Mr. Drinkwater answered questions from Member Flansberg about the Inflation Allowance.

Casey Mentzer, TMWRF Process Engineer, answered questions from Member Martini regarding chemical prices. They are only expecting large jumps in price for bleach.

9. Presentation, discussion, and possible approval of the proposed Five-Year Capital Improvement Program (CIP) for fiscal year 2024 (For Possible Action)

Matt Smith, TMWRF CIP Program Manager, presented the Five-Year CIP summary including the risk ranking and stated the summary has not changed since the last JCC meeting.

IT WAS MOVED BY MEMBER MARTINI, SECONDED BY MEMBER FLANSBERG, TO APPROVE THE FIVE-YEAR CIP AS PRESENTED. THE MOTION CARRIED UNANIMOUSLY WITH SIX MEMBERS PRESENT.

10. Identification of future agenda items (For Information Only)

None

11. Discussion and direction regarding setting the next meeting date as May 3, 2023 (For Possible Action)

The next TMWRF JCC meeting is scheduled for May 3, 2023 from 8:00 a.m. to 9:30 a.m.

12. Public Comment

None

13. Adjournment (For Possible Action)

The meeting was adjourned at 10:22 a.m.

Respectfully submitted by,
Christine Birmingham, Recording Secretary

Agenda Item 6
May 3, 2023

TO: Joint Coordinating Committee (JCC)

FROM: Casey Mentzer, P.E., Treatment Plant Manager
City of Sparks

DATE: May 3, 2023

RE: Informational Management Reports from TMWRF Management Team

1. Informational Management Reports from TMWRF Management Team:
 - a. Safety Update – Plant Manager
 - b. Staffing Update – Plant Manager
 - c. FY23 Budget-to-Actual as of March 31, 2023 – Plant Manager
 - d. The Influent flow split - Plant Manager
 - e. Ongoing Operations Activities - Operations Manager
 - f. Ongoing process and chemical optimization – Plant Manager
 - g. Ongoing Maintenance Activities – Maintenance Manager
 - h. Update On Status and Schedule of Asset Management Data Input – Maintenance Manager

TMWRF Operations Costs - FY23 Budget to Actual Unaudited

3/31/2023

	FY23 Working Budget	FY23 Actuals (thru 03/31/2023)	Remaining Budget	% Used
Salaries				
Base Salaries	4,842,729	3,121,862	1,720,867	64%
Longevity	95,200	103,199	(7,999)	108%
Overtime/Premium Pays*	722,100	511,539	210,561	71%
Leave Bank adjustments & cash outs	219,300	79,391	139,909	36%
Other Salaries	0	6,131	(6,131)	#DIV/0!
Total Salaries	5,879,329	3,822,123	2,057,206	65%
Benefits				
Retirement - PERS	1,499,796	1,004,729	495,068	67%
Health Insurance	1,192,444	769,751	422,693	65%
Cell Phone, D/C Match, Tuition, Uniform	102,207	87,902	14,306	86%
Non-contractual Benefits**	252,784	120,656	132,128	48%
Total Benefits	3,047,231	1,983,038	1,064,194	65%
Discretionary Services & Supplies				
Chemicals (Budget <i>excludes</i> \$300K Contingency)	6,634,932	4,830,184	1,804,748	73%
Maintenance and Repairs	2,664,551	540,771	2,123,780	20%
Operating Supplies	1,427,439	794,502	632,936	56%
Biosolds Hauling	1,649,995	1,288,284	361,711	78%
Professional Services (includes temp agency costs)	759,583	321,551	438,032	42%
Other Discretionary Services & Supplies	1,036,000	689,156	346,843	67%
Total Discretionary Services & Supplies	14,172,500	8,464,449	5,708,051	60%
Non-Discretionary Services & Supplies				
Electricity	2,175,000	1,801,679	373,321	83%
Common Service Charge	706,828	530,122	176,706	75%
General Insurance Premium	568,700	550,255	18,445	97%
Other Non-discretionary Services & Supplies	222,550	174,806	47,744	79%
Total Non-Discretionary Services & Supplies	3,673,078	3,056,862	616,216	83%
Capital Outlay (managed by TMWRF staff)				
Capital Outlay (Budget <i>excludes</i> \$1M Contingency)	1,828,185	262,041	1,566,144	14%
Total Capital Outlay	1,828,185	262,041	1,566,144	14%
Total	28,600,323	17,588,512	11,011,811	61%

* Overtime/Premium Pays include Overtime Callback, Worked Holiday, Standby and Night Differential

** Non-contractual Benefits includes Medicare, Workers Comp, Unemployment and OPEB

Item 6d - TMWRF Influent Flow Splits Q1 2023

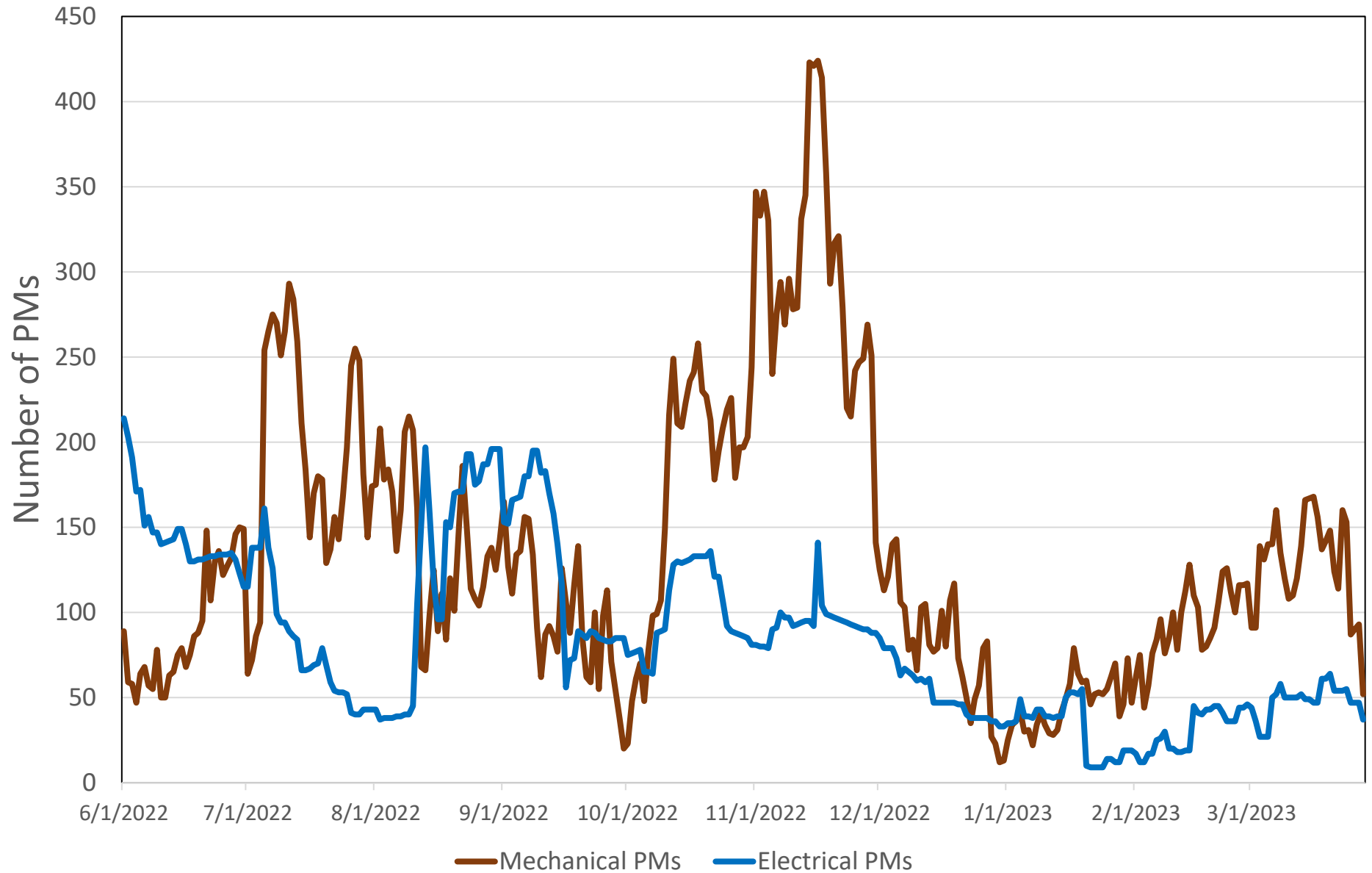
January		
	Flow (MGD)	Percentage
Reno	20.3	61.5%
Sparks	12.7	38.5%
Total	33.1	
February		
	Flow (MGD)	Percentage
Reno	20.0	61.8%
Sparks	12.3	38.2%
Total	32.3	
March		
	Flow (MGD)	Percentage
Reno	22.0	64.4%
Sparks	12.2	35.6%
Total	34.2	

Item 6e – TMWRF Unit Operation Status

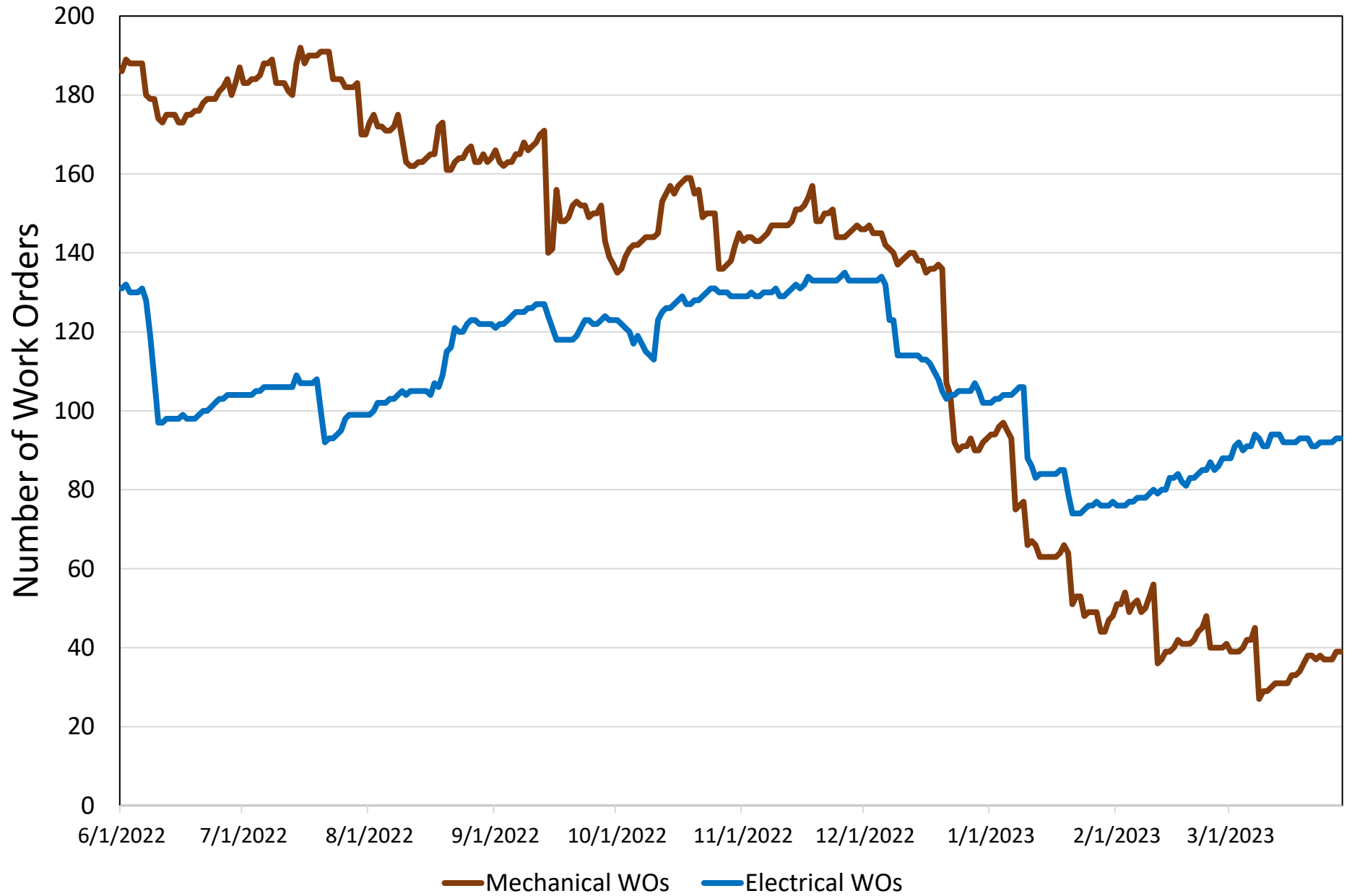
Process Area	Criteria	Jan-23	Feb-23	Mar-23
Primary	> 55% Solids Removed			
Aeration	OP < 0.2 mg/L			
Secondary	TSS < 30 mg/L, OP < 0.4 mg/L			
Nitrification	NH3 < 0.5 mg/L			
Denitrification	NO2+NO3 < 0.2 mg/L			
Plant Effluent	< 90% of Permitted Value			
Reuse	< 90% of Permitted Value			
Primary Sludge Thickening	TS > 2.5%			
Secondary Sludge Thickening	TS > 4%			
Digestion	VS < 75%			
Dewatering	Biosolids TS > 16%			
Gas Conditioning	H2S < 254 ppm			

Item 6g – Status of Preventative Maintenance and Reactive Work Orders

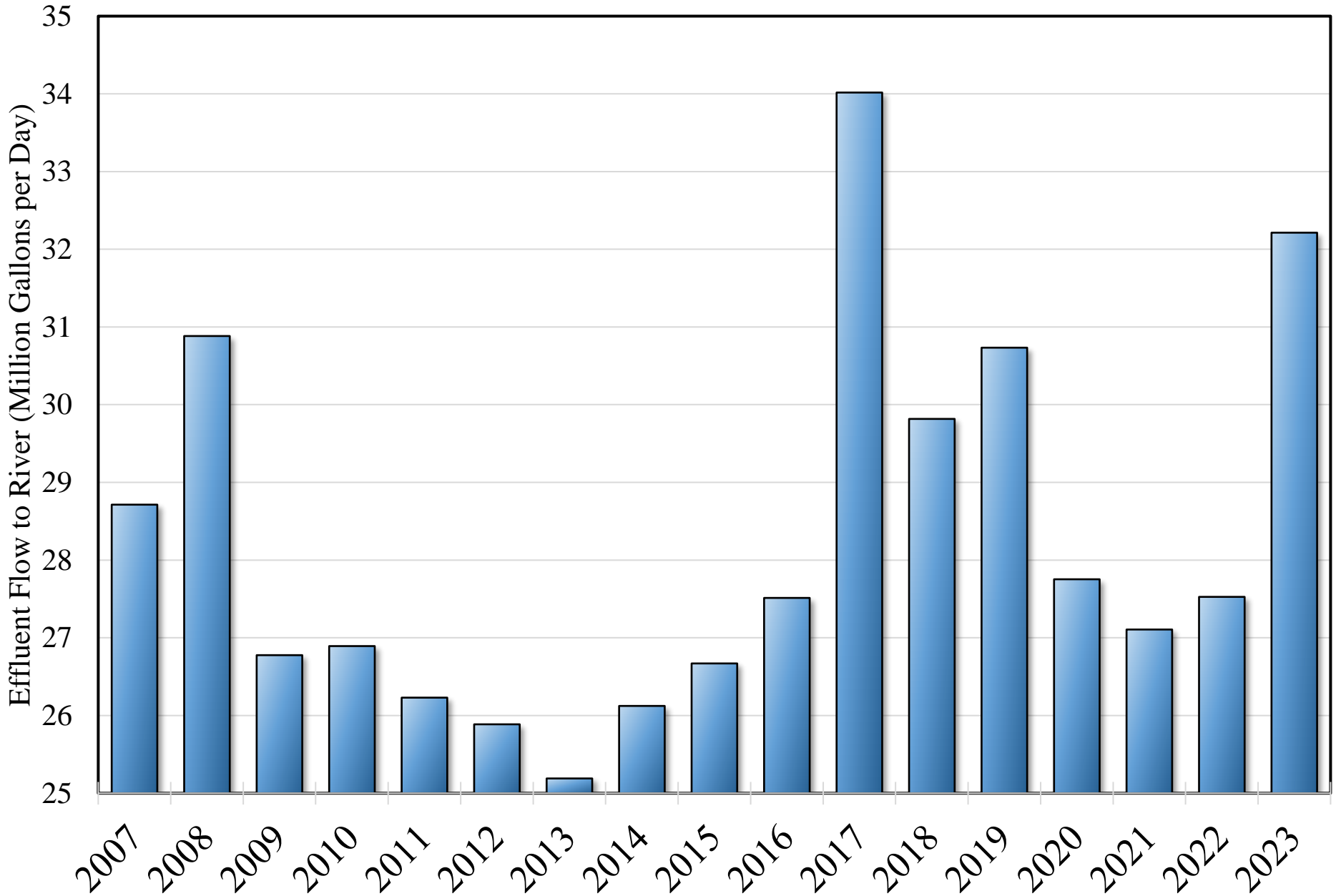
Past Due Preventative Maintenance Tasks



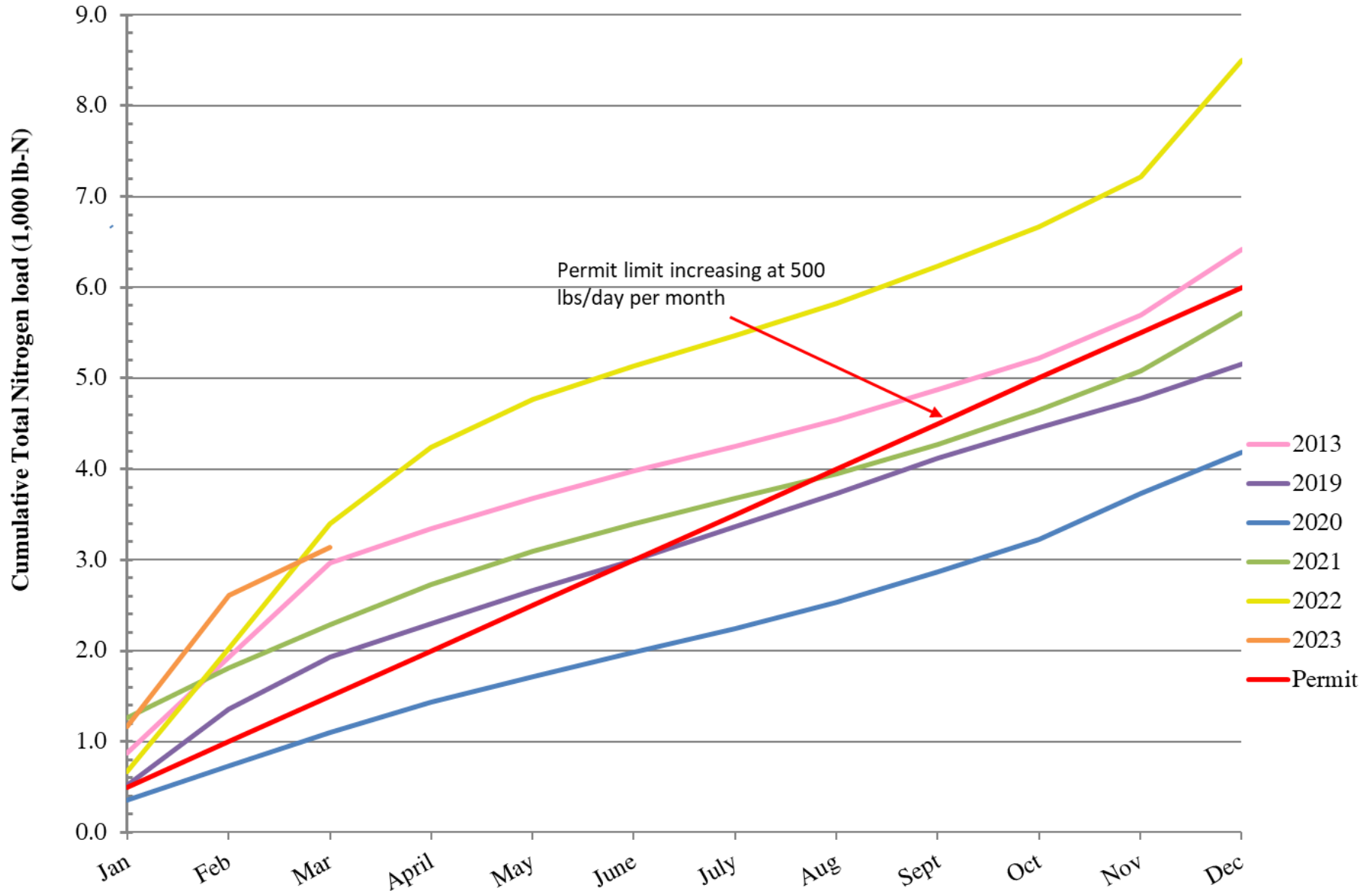
Past Due Maintenance Work Orders



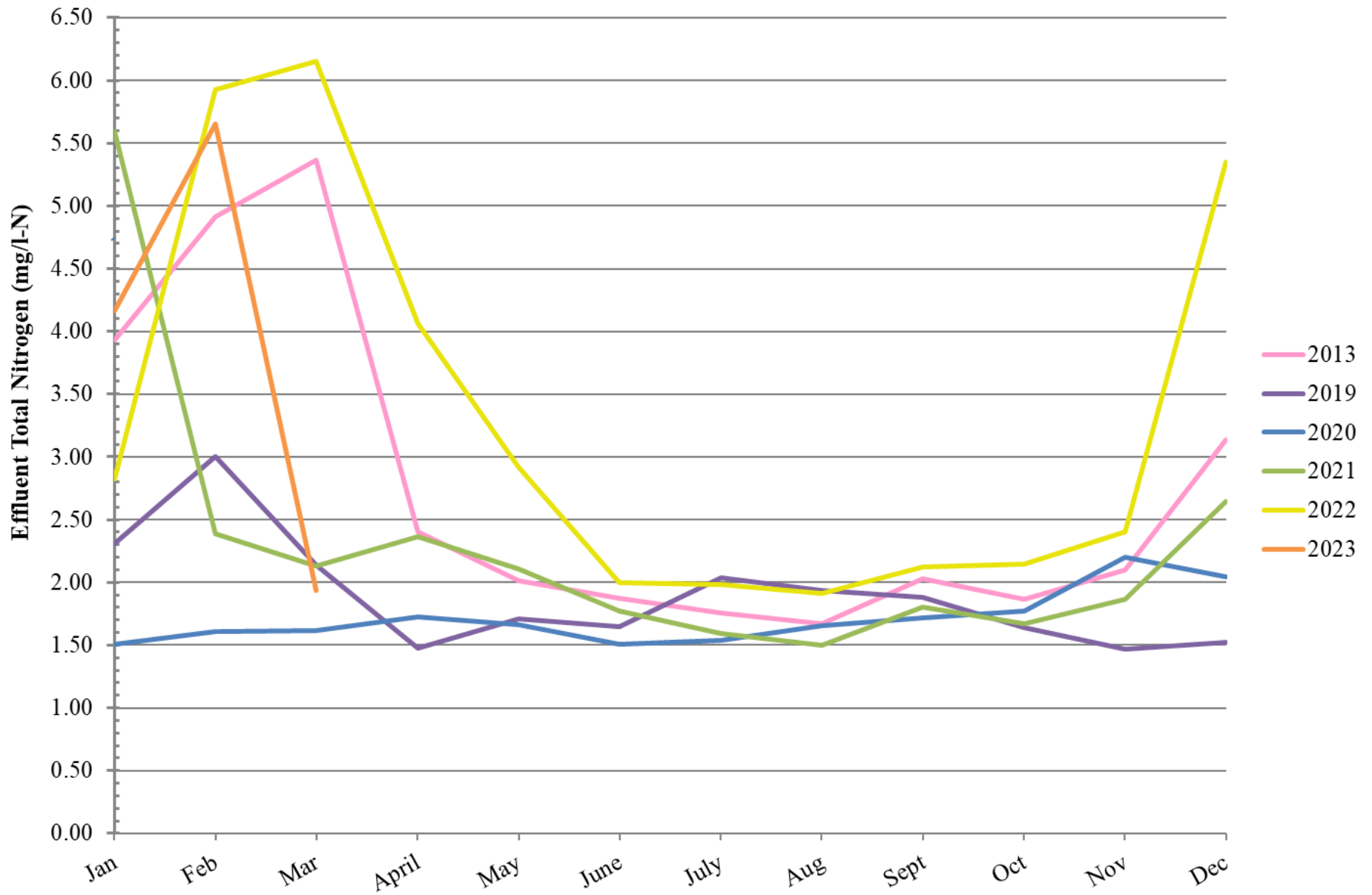
Item 7a - Average Jan-Mar Effluent Flows by Year



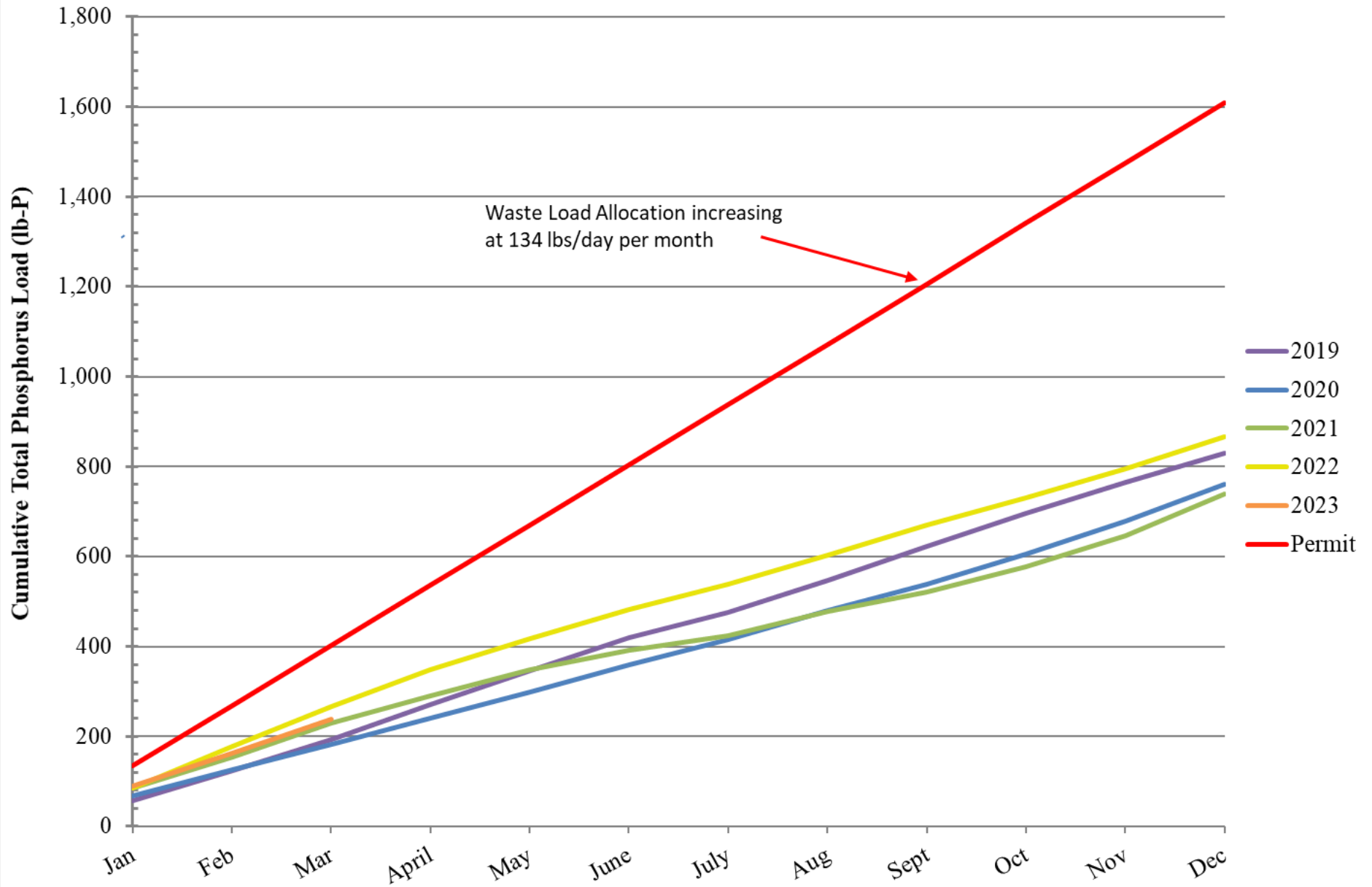
Item 7b - TMWRF Total Nitrogen Discharge for Selected Years



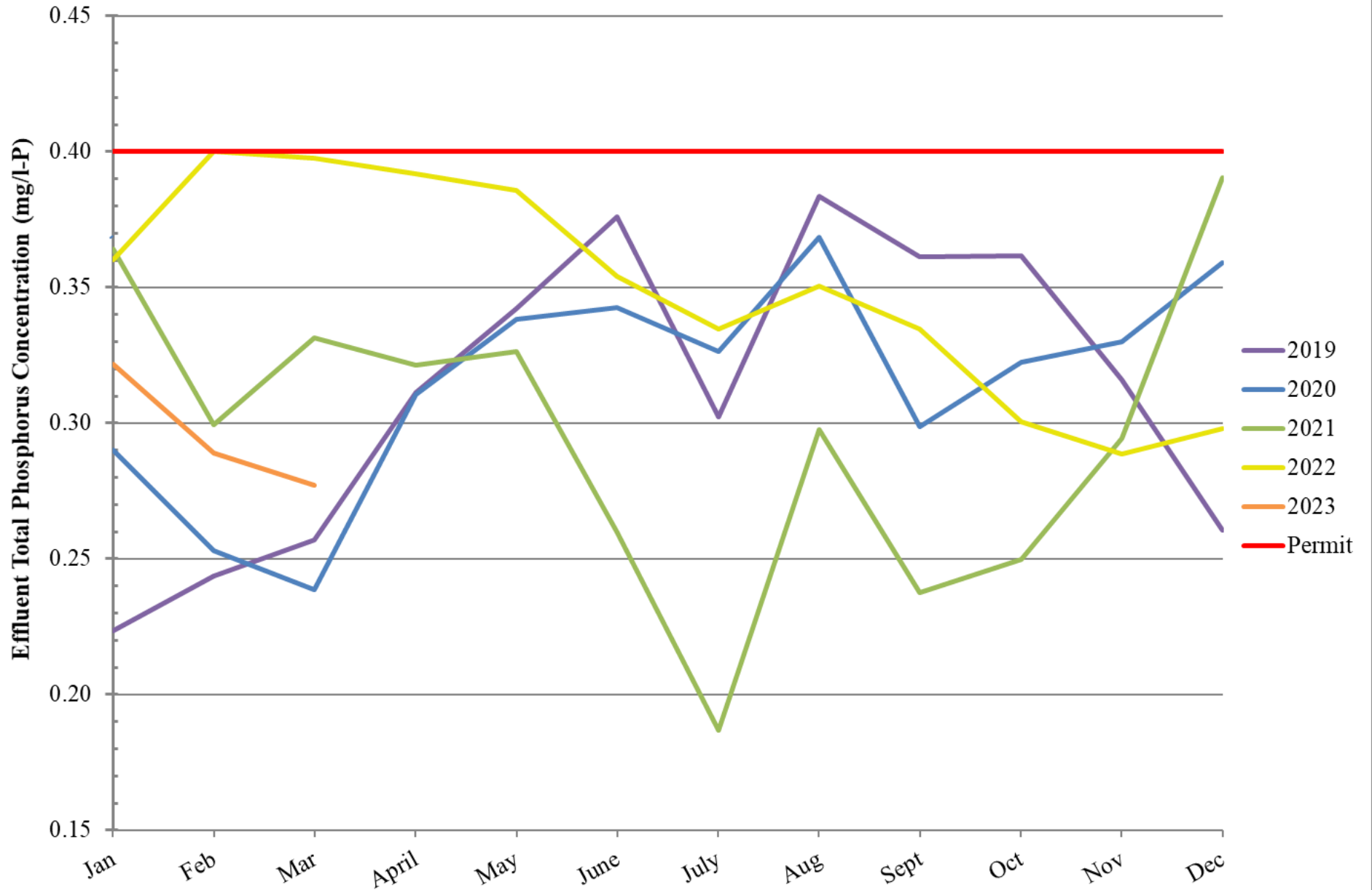
Item 7c - TMWRF Effluent Nitrogen Concentration by Month



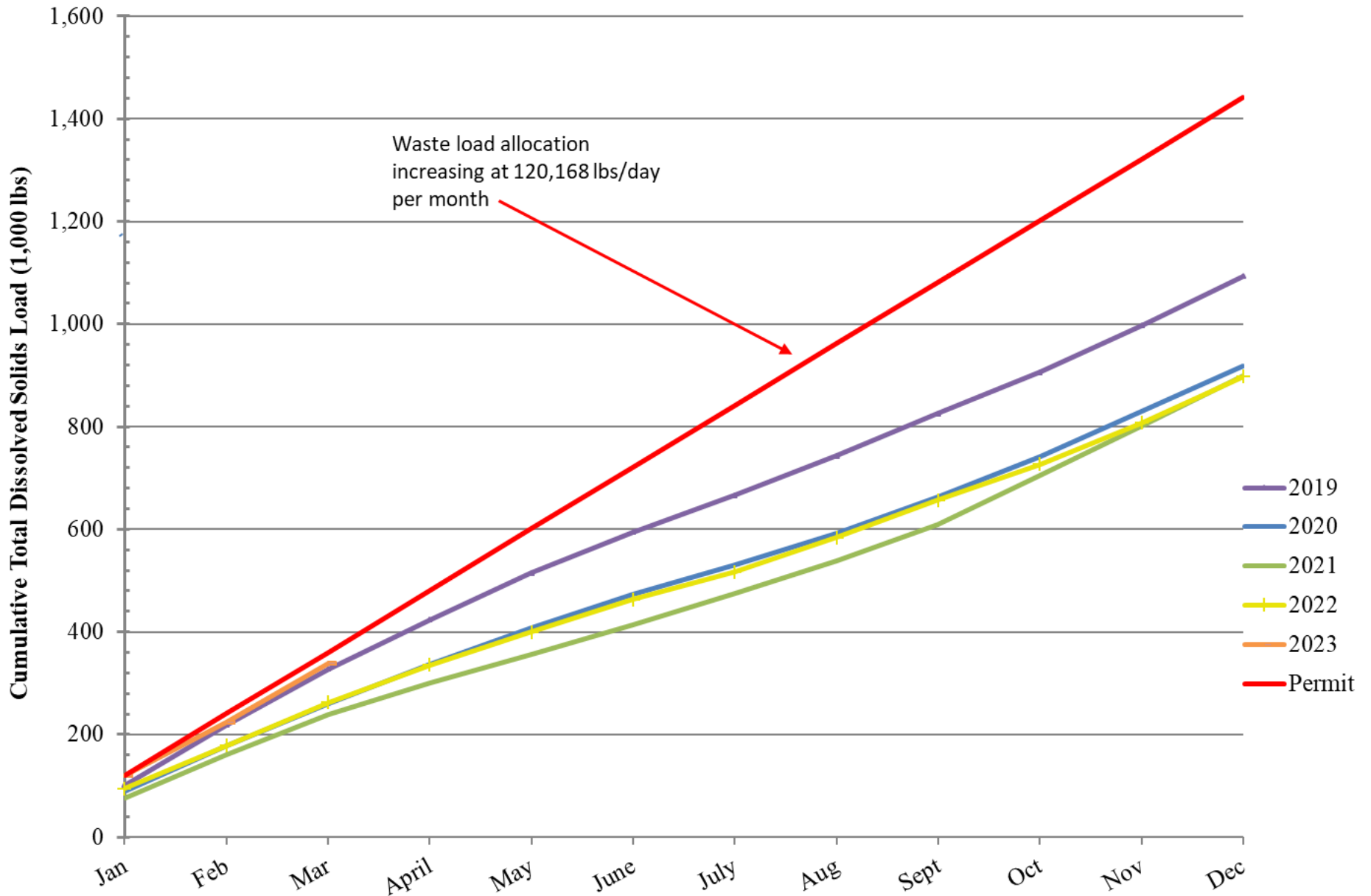
Item 7d - TMWRF Cumulative Total Phosphorus Discharge



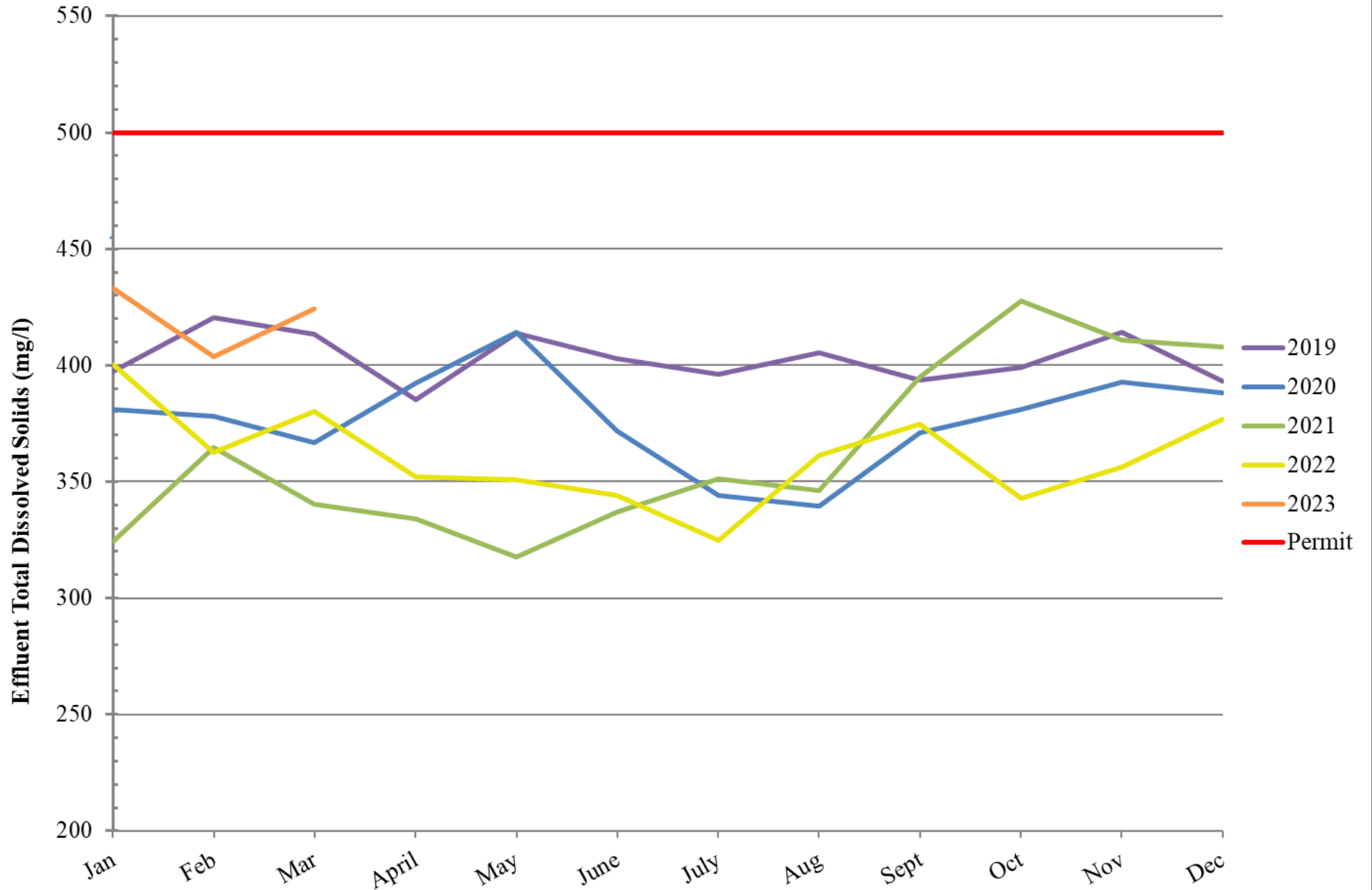
Item 7e - TMWRF Effluent Phosphorus Concentration by Month



Item 7f - TMWRF Total Dissolved Solids Discharge



Item 7g - TMWRF Effluent Total Dissolved Solids Concentration by Month



Agenda Item #8
May 3, 2023

TO: Joint Coordinating Committee (JCC)

FROM: Matt Smith, P.E., Senior Civil Engineer--City of Reno Utility Services
Department

DATE: May 3, 2023

RE: Update of the TMWRF Capital Improvement Program (CIP) progress by
the City of Reno TMWRF CIP Program Manager

TMWRF Capital Improvement Program Update Summary:

All but one of the approved projects are progressing on-time and within budget. One construction project has been delayed due to material shortages and supply chain issues.

TMWRF Capital Improvement Program Project Updates:

Sixteen engineering projects and evaluations are underway:

- Heat Loop Improvements Project: This project is progressing on time and within budget. Carollo completed a kick-off meeting and initial site visit, performed an existing pipe thickness and condition assessment, and is currently working on a draft Basis of Design Report for the recommended heat loop improvements.
- Digester #4 Membrane Cover: The design phase of this project is progressing on time and within budget. The 30% design review was held last month (April) and Brown & Caldwell staff are progressing the design to the 60% phase.
- Gas Conditioning System Improvements Design: This project is progressing on-time and within budget. The 30% design review was held late February and Stantec staff are progressing the design to the 60% phase.
- TWAS Near-Term Improvements Project: This project is progressing on time and within budget. This project is bidding right now and is forecasted to be encumbered before the end of this Fiscal Year.

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- Nitrification Tower #1 Rehabilitation Project: This project is delayed until more information is gathered regarding the nitrification tower process upsets. No additional update at this time.
- Aeration Tank 1A Improvements: Carollo is under contract for phase 1 of the aeration tank rehabilitation projects and a kick-off meeting is anticipated this month (May).
- Electrical Systems and Expansion Study: The evaluation and pre-design phase of this project is progressing on time and within budget. AECOM has completed a draft preliminary design report, and TMWRF staff are currently reviewing the document. A review meeting is scheduled for this month (May).
- Fluidized Bed Reactor (FBR) and Nitrification Pump Station Evaluation: This project is progressing on time and within budget. Brown & Caldwell is analyzing the existing FBR infrastructure for potential process deficiencies and expansion alternatives.
- Dewatering Building Evaluation/Pre-Design: This project is progressing on time and within budget. Since February's JCC meeting, Jacobs staff has performed additional site visits to locate and discuss proposed utility alignments, resolve potential conflicts with existing utilities, and facilitate City of Reno and TMWRF staff discussion to compare different project delivery methods.
- Disinfection and Filtration Evaluation and Pre-Design: This project is progressing on time and within budget. Carollo provided their technical memoranda for the Filtration and Disinfection Facilities Condition and Seismic Assessment, and the Cloth Disk Filter Pilot Study. At the end of April, Carollo, City of Reno, and TMWRF staff collaborated at an onsite workshop to determine the appropriate design approach for the filter improvements component.
- Sewer Manhole (SSMH) 'E' Remediation Project: This project is progressing on time and within budget. Atkins has completed rehabilitation plans and specifications for Manhole 'E', and City of Reno staff are currently reviewing the files and providing comment. Construction is anticipated to begin after the beginning of the new fiscal year.
- Plantwide Sewer Manhole and Drain Facility Assessment Project: Atkins is under contract and a kick-off meeting is anticipated this month (May).
- Sodium Bisulfite Storage Tank Improvements: Brown & Caldwell are under contract and a kick-off meeting was held last month (April).

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- Primary Sludge Screening & APD Valve/Piping Improvements: This project has been approved by City of Reno Council and will be seen by Sparks City Council in late May.

Two CIP construction projects are underway:

- MCC 16 and 17 Replacement Project: The contractor is procuring electrical equipment for the improvements. Most of the equipment has been acquired and construction is anticipated to start soon.
- Effluent Reuse Pump Station Project: This project was awarded last year with completion to occur in August of 2023. Treated effluent pumping began in March 2023. The project is progressing on-time and within budget.

No CIP pilot projects are underway.

TMWRF Capital Improvement Program Completed Projects Update:

No construction projects have been completed since the last JCC meeting.

No engineering projects have been completed since the last JCC meeting.

No piloting projects have been completed since the last JCC meeting.

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Status of Capital Project Funding:

Total authorized funding for open projects:	\$20,435,061
Authorized funding encumbered (as of April 27, 2023)	\$13,030,742
% Total authorized funding encumbered:	64%
Encumbered funding expended (as of April 27, 2023):	\$7,597,625
% Total encumbered funding expended:	58%

Total authorized funding encumbered includes projects that were approved in previous fiscal years that are still open.

Discussion:

Staff is presenting this report to the Committee for information and discussion.

Agenda Item #9
May 3, 2023

TO: Joint Coordinating Committee (JCC)

FROM: Matt Smith, P.E., Senior Civil Engineer--City of Reno Utility Services
Department

DATE: May 3, 2023

RE: Presentation, discussion, and possible approval of staff recommendation to proceed with the Construction Manager at Risk (CMAR) process for the New Dewatering Facility Project.

The Truckee Meadows Water Reclamation Facility (TMWRF) is in need of improvements to the dewatering process due to lack of redundancy. This project has been included in the 5-year Capital Improvement Program (CIP) for the last two years and construction is tentatively budgeted for Fiscal Year 2025. Jacobs Engineering Group (Jacobs) was selected to provide pre-design services for this project.

The scope of services with Jacobs included the evaluation of improvements to the existing dewatering building to expand capacity, consideration of a new dewatering building to increase capacity to full buildout, cost estimates for both options, process modeling, and evaluation of project delivery options. Jacobs held workshops with TMWRF and Reno/Sparks staff to identify and analyze the most important project and program elements, in consideration of project delivery, and to discuss potential construction opportunities with experienced CMAR contractors. Furthermore, Jacobs collected owner feedback from government agencies, both local and statewide, regarding their experience with CMAR projects of similar scope and size. Jacobs is recommending CMAR as a project delivery method for the construction of the new dewatering facility at TMWRF.

Staff will give a presentation to the Joint Coordinating Committee with regard to project delivery options and provide a recommendation for the new dewatering facility project based on the results of the workshops held with Jacobs.



Truckee Meadows Water Reclamation Facility (TMWRF) Dewatering Building CMAR Presentation

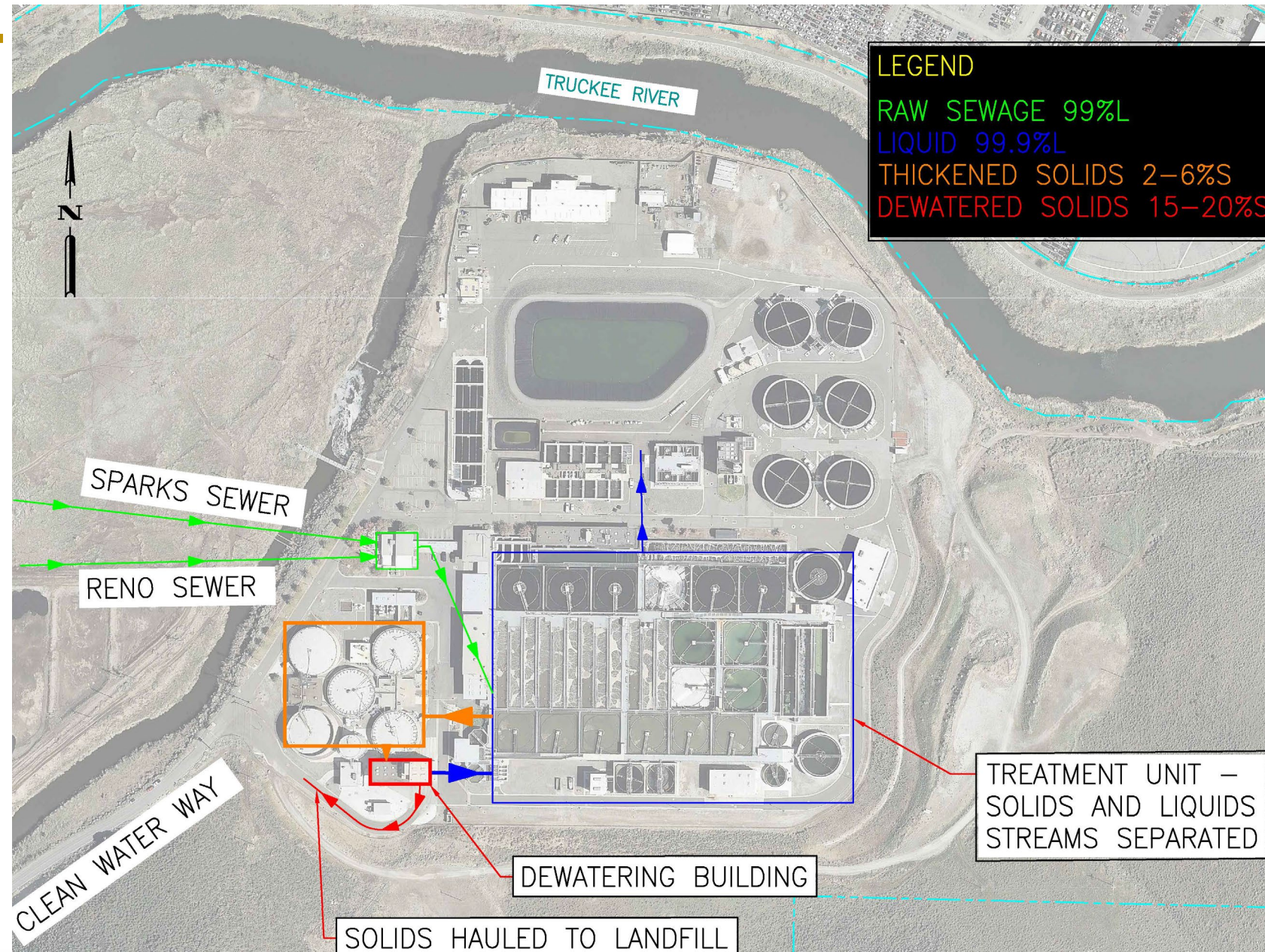
Joint Coordinating Committee
May 3, 2023



Agenda

- What is “Dewatering” at TMWRF?
- Previous JCC/Council Action
- Project Overview
- Project Status
- What is Design-Bid-Build(DBB)/Construction Manager at Risk (CMAR)?
- Technical Memorandum Results and Staff Recommendation

What is “Dewatering” at TMWRF?



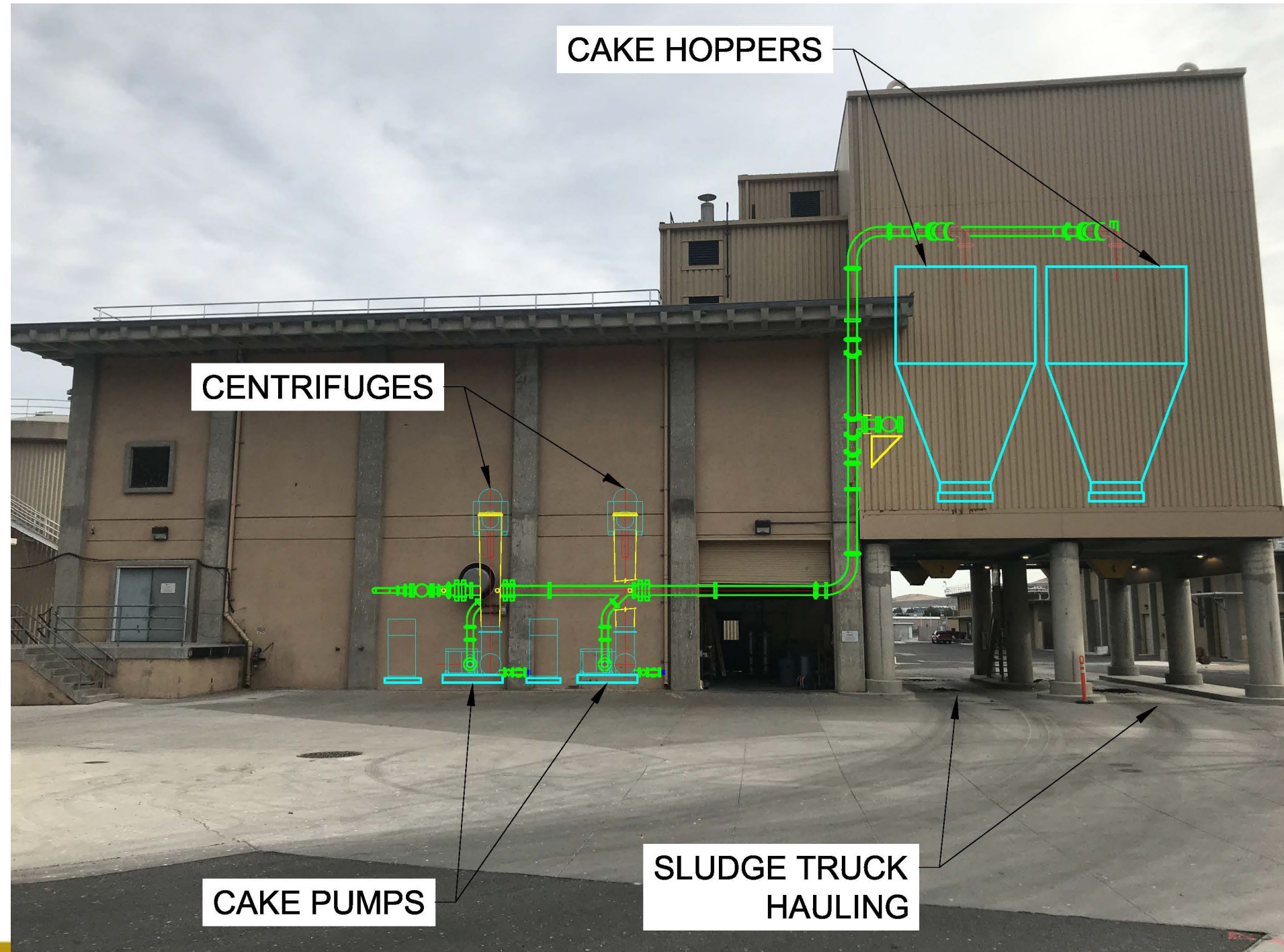
Previous JCC/Council Action

- March 19, 2020 – Dewatering pilot assistance project awarded
- December 17, 2020 – Dewatering process improvements design awarded
- [Dewatering improvements seismic report completed](#)
- January 5, 2022 – RFQ Release for new dewatering building and alternatives
- March 3, 2022 – Jacobs selected as consultant for pre-design

Project Overview

- **Goals**

- Redundancy
- Maintenance
- Capacity
- Performance
- O&M Savings



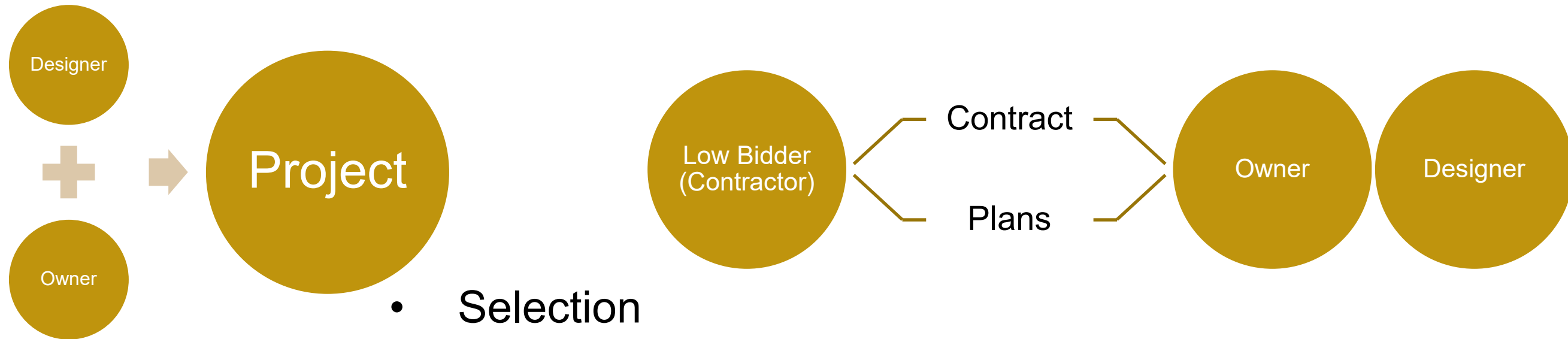
Project Status

- ~~Pilot Testing & Evaluation~~
- ~~Existing Dewatering Building Improvements Design~~
- Jacobs Pre-Design** ★
 - 10% design
 - Recommendation: New Building
- Detailed Design*
- Construction*



What is Design Bid Build (DBB)...

Design-Bid-Build



- Selection
 - Low Bid
- 0%-100% design, then bid.
- Team = Owner and Designer
- Preferred on most projects (less unknowns, less complex, the better DBB candidate).

What is CMAR...

Construction Manager at Risk



- **Geared Toward Complexity**

- APWF (COR & TMWA)
- Moana Pool (COR)
- Virginia Street (RTC)
- STMWRF Expansion (WC)

- **Selection**

- Qualifications based, not low bid
- Request for proposals, interview, selection

- **Design phase**

- CMAR introduced early ~30% to contribute to design

- **Guaranteed Maximum Price**

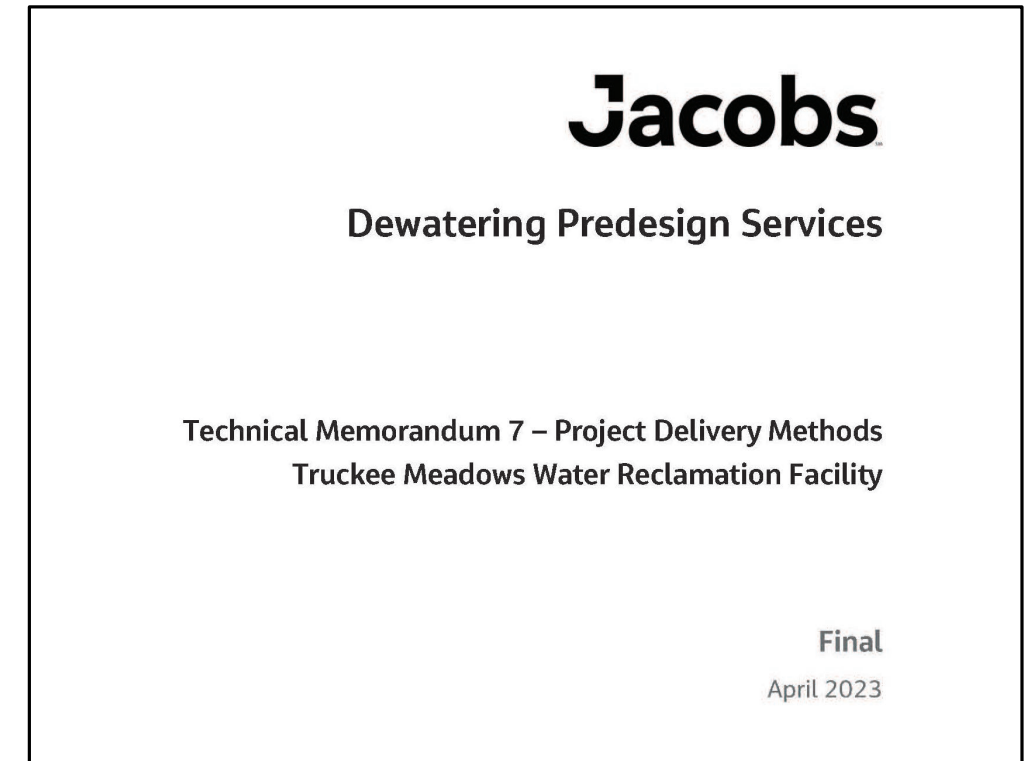
- **Team = Owner, Designer, Contractor**

- **Preferred on buildings, complex projects (more unknowns, more complex, the better CMAR candidate).**



Technical Memorandum 7 – Project Delivery Methods

- Owner and Contractor Engagement
 - Over 10 CMAR contractors contacted
- Owner Feedback
 - Local and state-wide agencies solicited
- Delivery Method Screening
 - DBB + Pre-purchase, DBB, CMAR



Jacobs TM 7 – Project Delivery Methods Results

- Workshop with TMWRF/Reno Staff
- Construction Project Criteria Ranked/Paired comparison analysis
- Results scored CMAR highest between 3 options

Table 5. Project Delivery Method Ranking

Task D Project Delivery Methods

Criteria	Criteria Weighting	DBB+Prepurchase	DBB	CMAR
Risk management	6	1	1	3
Constructability/VE input	5	2	1	3
Budget optimization	4	2	1	3
Construction schedule	3	2	1	3
Low final construction cost	2	2	3	1
Market competition	1	3	3	1
Total Weighted Score:		37	27	57



Recommendation

- I move to approve the staff recommendation to proceed with the Construction Manager at Risk (CMAR) process for the New Dewatering Facility Project.



Additional Slides



CMAR Details

- Selection
 - Qualifications based, not low bid
 - Request for proposals, interview, selection
- Guaranteed Maximum Price (GMP)
 - Not low bid
 - Project cost typically declines as progress is made
- Initiating a CMAR
 - CMAR is a team member in early design (~30% Ideal)
 - Most impactful when design is fairly nascent

Design - Bid – Build vs CMAR

Risks

- Change orders
- Construction schedule delays

Pros

- Awarded to lowest bidder
- Typical and more familiar method

Cons

- Lack of contractor input during design
- Design and construction are sequential, resulting in longer schedule

Risks

- Early selection of qualified construction manager is critical for success

Pros

- Collaborative team effort during design/construction
- Qualifications based contractor selection
- Expedited delivery/schedule

Cons

- Potentially higher cost
- Single point of failure if CMAR is inexperienced

What is “Dewatering” at TMWRF?



Sludge

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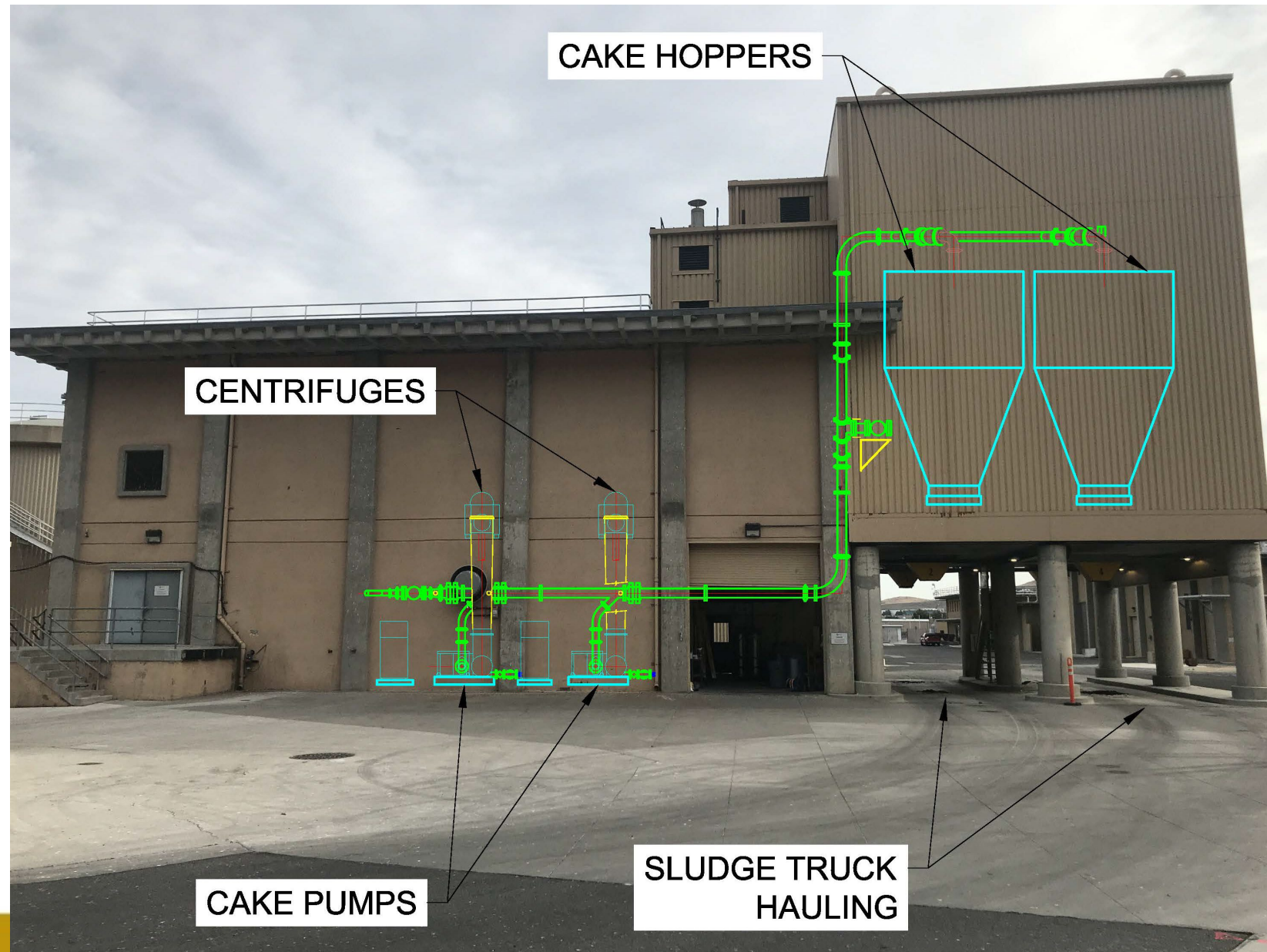
Centrate

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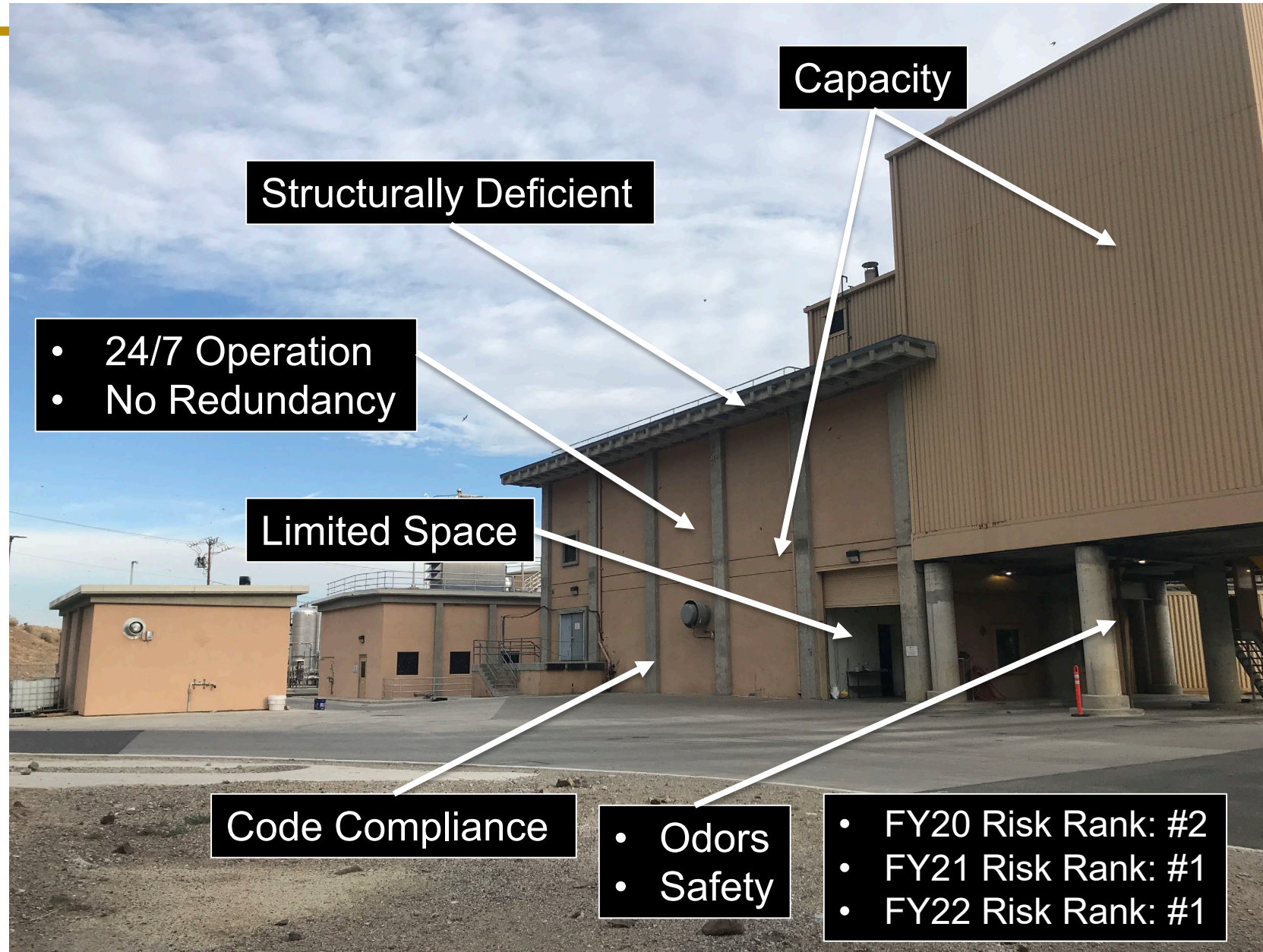


Cake

What is “Dewatering” at TMWRF?



Why It's Recommended



Constraints!

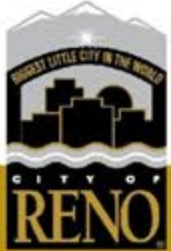


Limited Space

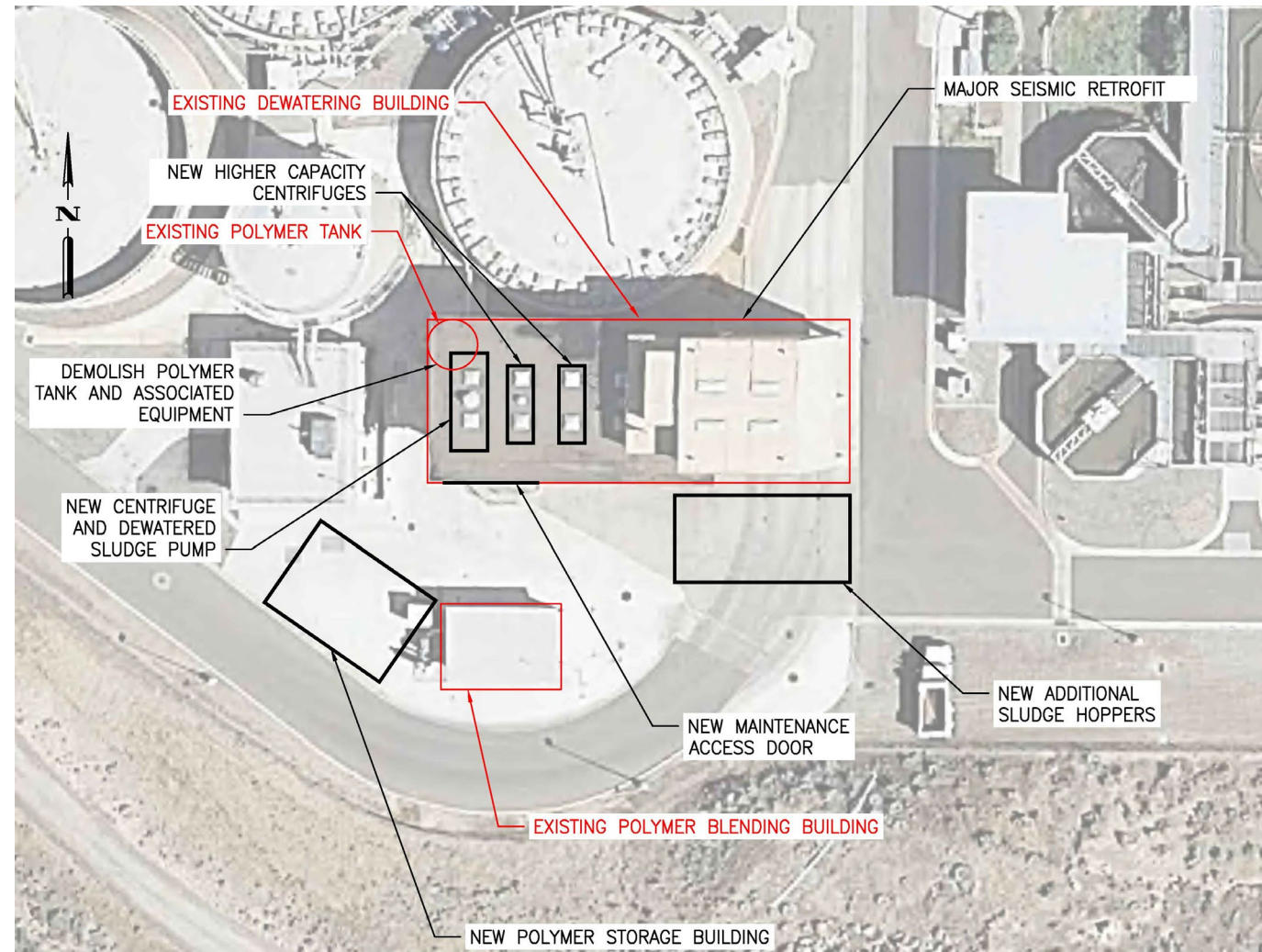
24/7 Operation, No Redundancy



Maintenance Challenges



Previously Proposed Improvements



Approval at JCC

TMWRF CAPITAL IMPROVEMENT PROGRAM FY 2024 – 2028

Project
Dewatering Building

Project Description
 The dewatering process at TMWRF is an important part of water recovery and biosolids disposal. The equipment is undersized and lacking in redundancy and efficiency. A seismic report identified that this building has structural deficiencies that would render the building and process inoperable should a large enough earthquake occur. This project includes the evaluation and pre-design of a new building and rehabilitation of the existing building. The two options will be analyzed and selected based on direction of the committee.

Risk Assessment Rating
 CONSEQUENCE RATING : Serious consequence/impact Disruption
 PROBABILITY RATING: Possibility of recurring incidents

Failure Consequence/Impact

- Failure of the dewatering facility will require mobilization of temporary dewatering facilities to the site and around the clock trucking of solids offsite at significantly increased cost.

Critical Milestones

- Evaluation and pre-design to be completed FY23
- Design is scheduled for FY24
- Construction is tentatively scheduled for FY25

Potential Permit Ramification


- Minimal, assuming temporary equipment can be quickly mobilized to the site.

Strategic Plan Impact

- Supports strategic initiative of compliance with the Operating permit and Asset Management initiatives

Cost Est:
 FY24: \$5,000,000
 FY25: \$45,000,000

➤ Project Photo



FY18 Risk Rank: 6/35 - HIGH
 FY19 Risk Rank: 6/35 - HIGH
 FY20 Risk Rank: 2/31 – VERY HIGH
 FY21 Risk Rank: 1/30 - HIGHEST
 FY22 Risk Rank: 1/32 – HIGHEST
 FY23 Risk Rank: 1/33 - HIGHEST

FY24 Risk Rank:
1/40 - Highest

