

### City Manager's Office

#### **MEMORANDUM**

**DATE:** 03/08/2023

**TO:** Mayor and City Council

**THRU:** Doug Thornley, City Manager Approved Electronically

**FROM:** Krysti Smith, Management Analyst

**SUBJECT:** Timeline for the American Rescue Plan Act (ARPA) Coronavirus State and Local

Fiscal Recovery Funds (SLFRF) Termination of Subrecipient Agreement with

Reno Housing Authority (RHA)

This memo provides a timeline for the American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds (SLFRF) termination of the subrecipient agreement with Reno Housing Authority (RHA).

January 26, 2022: The RHA Board of Commissioners voted on putting in an offer for the Bonanza Inn.

March 2, 2022: RHA attended an ARPA SLFRF kickoff meeting to discuss processes and procedures for US Treasury guidelines and City of Reno.

March 9, 2022: Reno City Council approved the purchase/rehabilitation of Bonanza Inn by RHA. Following this, staff provided Coronavirus State and Local Fiscal Recovery Funds City of Reno Subrecipient Agreement (Attachment A) and Program Set Up - Responding to Public Health and Economic Impacts of COVID-19 - Bonanza Inn (Attachment B) to Heidi McKendree for review, completion, and signature.

March 28, 2022: Heidi McKendree returned the completed Coronavirus State and Local Fiscal Recovery Funds City of Reno Subrecipient Agreement (Attachment A) and Program Set Up - Responding to Public Health and Economic Impacts of COVID-19 - Bonanza Inn (Attachment B).

April 1, 2022: Heidi McKendree provided an email to staff to determine if City Council would consider Dick Scott Manor II as an alternative should RHA not be the highest bidder at the Probate Hearing or if the Bonanza Inn rehabilitation was not financially feasible (Attachment C).

April 13, 2022: Reno City Council approved the subrecipient agreement for the Coronavirus State and Local Fiscal Recovery Funds City of Reno Subrecipient Agreement for Bonanza Inn

(Attachment D). Noted in the staff report, RHA submitted a letter of intent to purchase the property; however, the bid was not selected. The property was to be sold in probate court with a to be determined court date estimated to be within 30 to 60 days. RHA was to attend the court hearing and bid on the property again.

July 1 - 31, 2022: Reporting period for SLFRF Quarterly Report (Attachment E). RHA provided a report for Scott Manor, but did not provide a report for Bonanza Inn as previous discussions noted the project was not intended to move forward. No correction was provided by RHA that they needed any reporting documents for Bonanza Inn.

October 1 - 31, 2022: Reporting period for SLFRF Quarterly Report (Attachment F). RHA provided a report for Scott Manor, but did not provide a report for Bonanza Inn as previous discussions noted the project was not intended to move forward. No correction was provided by RHA that they needed any reporting documents for Bonanza Inn.

December 20, 2022: Heidi McKendree sent a letter to the City of Reno stating the property remains in probate with no hearing date anticipated in the near future. Given the time sensitive nature of the ARPA funds, RHA requested the entirety of the City's ARPA award be transferred to other projects (Attachment G).

January 1 - 31, 2023: Reporting period for SLFRF Quarterly Report (Attachment H). RHA provided a report for Scott Manor, but did not provide a report for Bonanza Inn as previous discussions and letter noted the project was not intended to move forward. No correction was provided by RHA that they needed any reporting documents for Bonanza Inn.

February 16, 2023: Hilary Lopez sent staff an email providing information on potential reallocation projects in lieu of Bonanza Inn. These projects were both for rehabilitation of current RHA owned affordable housing units (Attachment I); RHA received considerable funding for rehabilitation through the State of Nevada Home Means Nevada Initiative (HMNI) Funds.

February 21, 2023: Hilary Lopez received a response from staff indicating that previous in person conversations, and this email, were indicative that RHA would not receive reallocation in light of both the investment the City of Reno made in affordable housing over the last year, and the amount of additional ARPA money RHA received from the time of the original allocation to now (Attachment J).

February 28, 2023: As noted in the letter provided to the City of Reno (Attachment K), the RHA Board of Commissioners voted to move forward with the purchase of Bonanza Inn.

March 3, 2023: RHA was provided with an email to recognize the termination of Subrecipient Agreement with Reno Housing Authority (RHA) (Attachment L).

The RHA Board of Commissioners discussed the purchase of Bonanza Inn prior to the availability of SLFRF funding, and after the December 20, 2022 letter stating they were no longer earmarking these funds for Bonanza Inn. In addition, RHA was aware of three reporting

periods that did not report on Bonanza Inn (Article 1, Section 11 and Article II, Section 3 in Attachment A).

As of today, the Bonanza Inn property owner is listed as Gorham, Patricia A. on the Washoe County Assessor website.

Per the Treasury guidelines regarding property management, any purchase of real or personal property with SLFRF funds must be consistent with the Uniform Guidance at 2 CFR Part 200, Subpart D, unless stated otherwise by Treasury (Article II, Section 7(a) in Attachment A). In addition, no Federal funds provided under the Federal award may be used to support any Federal, state, or local project that seeks to use the power of eminent domain, unless eminent domain is employed only for a public use.

SLFRF funds need to be allocated to specific projects by December 31, 2024, and spent by December 31, 2026. If funds are not allocated and expended by these dates, they have to be returned to the U.S. Treasury.

#### **Attachments:**

- Attachment A: Coronavirus State and Local Fiscal Recovery Funds Agreement Bonanza Inn
- Attachment B: Program Set Up Responding to Public Health and Economic Impacts of COVID-19 - Bonanza Inn
- Attachment C: Bonanza Inn ARPA Funds Email Received April 1, 2022
- Attachment D: Staff Report (For Possible Action): Approval of Subrecipient Agreement with Reno Housing Authority for Award of Coronavirus State and Local Recovery funds to support the purchase and rehabilitation of the Bonanza Inn, 215 W. Fourth Street, in the amount of \$6 million
- Attachment E: SLFRF Compliance Report Project & Expenditure Report Quarter 2 2022 (April-June)
- Attachment F: SLFRF Compliance Report Project & Expenditure Report Quarter 3 2022 (July-September)
- Attachment G: RHA Letter Re: Reallocation of City of Reno ARPA Funds Received December 20, 2022
- Attachment H: SLFRF Compliance Report Project & Expenditure Report Quarter 4 2022 (October-December)
- Attachment I: RHA ARPA Reallocation Request Email Received February 16, 2023
- Attachment J: RHA ARPA Reallocation Request Email Reply Sent February 21, 2023
- Attachment K: RHA Letter Re: City of Reno's \$6 Million ARPA Allocation for RHA's Acquisition/Development of the Bonanza Inn Received March 6, 2023
- Attachment L: Bonanza Inn Termination of Subrecipient Agreement Sent March 3, 2023

**Attachment A: Coronavirus State and Local Fiscal Recovery Funds Agreement Bonanza Inn** 

# Coronavirus State and Local Fiscal Recovery Funds City of Reno Subrecipient Agreement Project Name: The Bonanza Inn

#### SUBRECIPIENT AGREEMENT

THIS SUBRECIPIENT AGREEMENT (this "<u>Agreement</u>") is entered into this 24<sup>th</sup> day of March, 2022, by and between the CITY OF RENO, NEVADA, a municipal corporation ("<u>City</u>"), and the Housing Authority of the City of Reno ("<u>Subrecipient</u>").

#### RECITALS

- A. Subrecipient is a public body corporate for municipal purposes established as a municipal corporation to provide specialized services, namely, affordable housing.
- B. City has found Subrecipient qualified and experienced in the performance of said services and wishes to engage Subrecipient's services.

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants, agreements and conditions set forth herein, and other good and valuable consideration, the sufficiency of which is hereby acknowledged, and intending to be legally bound hereby, City and Subrecipient agree as follows:

## ARTICLE I. CITY REQUIREMENTS

- 1. CONSULTING SERVICES. The scope and timing of services to be performed by Subrecipient are set forth in Exhibit A, which is attached hereto and incorporated into this Agreement by this reference. No substantial changes in the scope of services shall be made without prior written approval of the City and Subrecipient. Changes in the scope of services resulting in additional services will be considered in an amended agreement.
- 2. TERM OF AGREEMENT. By execution of this Agreement, the City grants to the Subrecipient specific authorization to proceed, upon written notice, with the services described in Section 1 of this Agreement, and shall continue until conclusion of services as authorized by the City, or until December 10, 2024, whichever comes first.

RHA is entitled to rely upon the information provided and the direction given by the City of Reno in the performance of this Agreement.

3. COMPENSATION, REIMBURSEMENT AND METHODS OF PAYMENT. The total cost to City for the performance of the Services set forth in Section 1 shall not exceed SIX MILLION DOLLARS AND NO CENTS (\$6,000,000.00). Subrecipient agrees to use its best efforts to perform the Services within such not-to-exceed amount ("NTE Amount"). If, at any time, Subrecipient has reason to believe that the total cost to City for the performance of the Services will be greater than NTE Amount, Subrecipient shall immediately notify City in writing to that effect, giving the revised estimate of such total cost for the performance of this Agreement. Subrecipient shall not be obligated to continue performance of the Services or otherwise to incur costs in excess of the NTE Amount set forth in this Agreement, unless and until City Attorney has notified Subrecipient in writing that such NTE Amount has been increased and shall have specified in such notice a revised estimated cost which shall thereupon constitute the estimated cost of performance of the Services. In the absence of the specified written notice, City shall not be obligated to reimburse Subrecipient for any costs in excess of the NTE Amount set forth in this Agreement, whether or not those excess costs were incurred during the course of the Agreement. When and

to the extent that the NTE set forth in this Agreement has been increased, costs incurred by Subrecipient in excess of the NTE prior to such increase shall be allowable to the same extent as if such costs had been incurred after the increase; unless City issues a termination or other notice and directs that the increase is solely for the purpose of covering termination or other specified expenses. No notice to proceed or other direction from City shall be considered an authorization to Subrecipient to exceed the NTE Amount set forth in this Agreement in the absence of a statement in the notice to proceed, or other Agreement modification, increasing the NTE Amount for the performance of this Agreement.

- (a) The City will pay to the Subrecipient funds in the lump sum of \$6,000,000.00 upon execution of this Agreement.
- 4. RETURN OF UNSPENT FUNDS TO THE CITY. If applicable, Subrecipient agrees to return to the City the balance of any unincurred funds by December 10, 2024.
- 5. SUBRECIPIENT PRINCIPAL IN CHARGE. Heidi McKendree shall be responsible for the performance of services described herein, and shall supervise any services performed by other members of Subrecipient's firm. It is understood that Subrecipient shall coordinate its services with the City Manager, or his designee.
- 6. EMPLOYMENT OF OTHER SPECIALISTS OR EXPERTS. Subrecipient shall not employ or otherwise incur an obligation to pay any other firm, specialist or expert for services in connection with this Agreement without prior written approval of the City Attorney, or her designee.
- 7. INTEREST OF MEMBERS OF CITY. No member of the governing body of the City, and no other officers, employees or agents of City who exercise any functions or responsibilities in connection with the carrying out of any project to which this agreement pertains, shall have any personal interest, direct or indirect, in this agreement.
- 8. INTEREST OF SUBRECIPIENT. Subrecipient (including principals, associates and professional employees) covenants that it does not now have any interest and shall not acquire any interest, direct or indirect, in the area covered by any project of the City to which this agreement pertains, or any parcels therein, or any other interest which would conflict in any manner or degree with the performance of its services hereunder. Subrecipient further covenants that in the performance of its duties hereunder, no person having any such interest shall be employed.
- 9. INSURANCE. Subrecipient shall maintain comprehensive general liability insurance for limits of not less than one million dollars (\$1,000,000) for bodily injury and property damages, per occurrence. As evidence of liability insurance coverage, the City will accept certification of insurance issued by an authorized representative of the insurance carrier. Each certificate shall contain a 30-day written notice of cancellation to the certificate holder and shall name the City as an additional insured.

Subrecipient shall maintain during the term of this Agreement, and for a six year period after completion of the term of this Agreement, errors and omissions insurance in the amount of not less than One Million Dollars (\$1,000,000). As evidence of errors and omissions insurance coverage, the City will accept certification of insurance by an authorized representative of the insurance carrier. Each certificate will bear a thirty (30) day written notice of cancellation to the City. In addition, Subrecipient shall maintain during the term of this Agreement Worker's Compensation insurance covering the statutory liability as determined by the compensation laws of the State of Nevada.

Subrecipient must also comply with all applicable state laws which require participation in any state workers' compensation fund.

- 10. RECORDS. Subrecipient's books, documents, papers and records ("<u>records</u>") specifically relating to this agreement shall be open to inspection and subject to audit, examination, excerpts and transactions, during working hours by the City, Reno City Attorney, the Reno Finance Department, or any of their duly authorized representatives at the expense of the City. Subrecipient shall maintain all records for five (5) years after the date of final payment and close of all other pending matters.
- 11. REPORTING TO THE CITY. Subrecipient shall provide a written report to the City summarizing project activities, expenditures, and project status quarterly as requested or until work is completed on April 10, 2022; July 10, 2022; October 10, 2022; January 10, 2023; April 10, 2023; July 10, 2023; October 10, 2023; January 10, 2024; April 10, 2024; July 10, 2024; October 10, 2024; January 10, 2025; April 10, 2025; July 10, 2025; October 10, 2025; January 10, 2026; April 10, 2026; July 10, 2026; October 10, 2026; and February 15, 2027. Report templates will be provided by City staff and must be filled out completely for each report. Subrecipient agrees to provide additional reports on an as-needed basis, and upon request, present to the City Council at a public meeting.
- INDEMNIFICATION. To the fullest extent permitted by law, Subrecipient shall assume the defense of, indemnify and hold harmless the City and its officers, agents, employees, and volunteers (collectively "Indemnitees") from and against any claim, loss, damage, injury (including, without limitation, injury to or death of an employee of the Subrecipient or its sub-Subrecipients) and liability of every kind, nature and description (including without limitation, incidental and consequential damages, court costs, attorneys' fees and costs of investigation) that arise directly or indirectly, in whole or in part, from: (1) the services under this Agreement, or any part thereof, (2) any act or omission of Subrecipient, and sub-Subrecipients to the Subrecipient, anyone directly or indirectly employed by it, agents of Subrecipient, or anyone that they control (collectively "Liabilities"), even if such Liabilities are caused in part by the negligence of any indemnitee, subject to the provisions set forth below in this section. Subrecipient assumes no liability for the sole negligence or willful misconduct of Indemnitees. Subrecipient's indemnification obligations for claims involving "Professional Liability" (claims involving acts, error, or omissions in the rendering of professional services and "Economic Loss Only" (claims involving economic loss which are not connected with bodily injury or physical damage to property) shall be limited to the proportionate extent of Subrecipient's negligence or other breach of duty. Any and all Federal, State and local taxes, charges, fees, or contributions required by law to be paid with respect to Subrecipient's performance of this Agreement (including, without limitation, unemployment insurance, social security, and income taxes).
- 13. OWNERSHIP OF DOCUMENTS. Upon completion of the Services, all work product, including, without limitation, research, investigation and analysis data, reports (including files on disks in both word processing and portable document format), computations, tabulations, original drawings (including files on disks in both CAD and portable document format), and correspondence input from external sources, shall be delivered to and become the property of City upon approval by City of payment of Subrecipient's final invoice. In connection therewith, City shall retain all copyrights with respect to such materials. Subsequent use of said materials on any other project or for any other purpose shall be at City's sole discretion and sole liability. To the extent that any discovery or invention is made by City or Subrecipient in the course of, or in connection with, this Agreement, the Project and/or the performance of the Services, City shall be entitled to all

intellectual property rights and benefits arising therefrom, including, without limitation, patent rights, the right to license use by others and the rights to receive royalties therefrom.

- 14. INDEPENDENT CONTRACTOR. The parties agree that Subrecipient is an independent contractor and this Agreement is entered into in conformance with the provisions of NRS 284.173. The parties agree that Subrecipient is not a City employee and there shall be no:
  - (a) Withholding of income taxes by the City;
  - (b) Industrial insurance provided by the City;
  - (c) Participation in group insurance plans which may be available to employees of the City;
  - (d) Participation or contributions by either the independent contractor or City to any public employees retirement system;
  - (e) Accumulation of vacation leave or sick leave;
  - (f) Unemployment compensation coverage provided by City if the requirements of NRS 612.085 for independent contractors are met.
- 15. CITY OF RENO BUSINESS LICENSE. If applicable, Subrecipient shall maintain in full force and effect throughout the term of this Agreement a current business license from the City of Reno.
- 16. NOTICES. Any notices provided for herein shall be given in writing by certified mail, return receipt requested, or by personal service to:

City of Reno: Subrecipient:

City of Reno Reno Housing Authority
Attn: Jayna Litz Heidi McKendree
P.O. Box 1900 1525 East 9th Street
Reno, NV 89505 Reno, NV 89512

- 17. ASSIGNMENT. This Agreement is binding on the heirs, successors, and assigns of the parties hereto. This Agreement shall not be assigned by either party without prior written consent of the other.
- 18. INTEGRATION. This agreement represents the entire understanding of City and Subrecipient as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered hereunder. This Agreement may not be modified or altered except by written amendment thereto signed by both parties.
- 19. JURISDICTION. This Agreement shall be administered and interpreted under the laws of the State of Nevada. If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null and void insofar as it is in conflict with said laws, but the remainder of this Agreement shall be in full force and effect.
- 20. SUSPENSION OF WORK. Either party may suspend, by written notice, all or a portion of the work under this Agreement, in the event unforeseeable circumstances, beyond the

control of either party, make normal progress in the performance of the work impossible. The party desiring to suspend the work must request that the work be suspended by notifying the other party, in writing, of the circumstances which are interfering with normal progress of the work. The time for completion of the work shall be extended by the number of days the work is suspended. In the event that the period of suspension exceeds ninety (90) working days, the terms of this Agreement are subject to renegotiation and both parties are granted the option to terminate work on the suspended portion of the project in accordance with Section 19 of this Agreement.

- 21. TERMINATION OF AGREEMENT. This Agreement and all services rendered hereunder may be terminated at any time by written notice from either party, with or without cause. In such event, all finished and unfinished documents, project data, reports and work product, at the option of the City, become its property and shall be delivered to it or to any party it may designate. In the event of such termination, Subrecipient shall be paid for work performed to date, unless such termination is made for cause, in which event compensation, if any, shall be resolved through mediation.
- 22. WAIVER. The waiver by either party of a breach or violation of any provision of this Agreement will not operate as or be construed to be a waiver of any subsequent breach thereof.
- 23. NON-DISCRIMINATION POLICY. The parties hereto shall not discriminate in their employment practices against any person by reason of race, religion, color, sex, age or national origin and agree to comply with the provisions of said laws and orders as well as all laws and orders relating to the employment of the handicapped, the employment of veterans and the use of minority business enterprises to the extent any such laws an orders are applicable in the performance of work or furnishing of services, materials or supplies hereunder. For this purpose, the provisions of such laws and orders and pertinent regulations, as now in force or hereafter amended, shall be deemed an integral part of this Agreement to the same extent as if written at length.
- 24. LIMITED LIABILITY. The parties will not waive and intend to assert available defenses and limitations contained in Chapter 41 of the Nevada Revised Statutes. Contract liability of both parties shall not be subject to punitive damages. Actual damages for any City breach shall never exceed the amount of funds which have been appropriated for payment under this Agreement, but not yet paid, for the fiscal year budget in existence at the time of the breach.
- 25. BANKRUPTCY. In the event either party applies for or consent to the appointment of a receiver, trustee, or liquidator of itself or of all or a substantial part of its assets, files a voluntary petition in bankruptcy, admits in writing its inability to pay its debts as they become due, make a general assignment for the benefit of creditors, files a petition or an answer in seeking a reorganization or arrangement with creditors or, as a debtor, invoke or takes advantage of the provisions of any insolvency law, including without limitation any provision of the United States Bankruptcy Act, or any proceeding in any court is instituted seeking to adjudicate either party as a debtor, bankrupt or insolvent, and the same shall not be dismissed or discharged within thirty (30) days after notice thereof given to the appropriate party, the other party may by unilateral notice terminate this Agreement effective on any future date specified in such notice.
- 26. COUNTERPARTS. This Agreement may be executed in a number of counterparts, the conglomeration of which shall constitute a complete Agreement if signed by all parties hereto.
- 27. SIGNATURES. The parties hereby warrant that the persons executing this Agreement are authorized to execute this Agreement and are authorized to obligate the respective

parties to perform this Agreement. A facsimile signature on this Agreement shall be treated for all purposes as an original signature.

28. CONFLICT. Notwithstanding the foregoing, the provisions of Article II shall prevail over any inconsistent provisions set forth in Article I or Exhibit A.

# ARTICLE II. U.S. DEPARTMENT OF THE TREASURY CORONAVIRUS LOCAL FISCAL RECOVERY FUNDS REQUIREMENTS

- 1. USE OF FUNDS. Subrecipient understands and agrees that the funds disbursed under this award may only be used in compliance with section 603(c) of the Social Security Act (the Act), Treasury's regulations implementing that section, and guidance issued by Treasury regarding the foregoing. Subrecipient will determine prior to engaging in any project using this assistance that it has the institutional, managerial, and financial capability to ensure proper planning, management, and completion of such project.
- 2. PERIOD OF PERFORMANCE. The period of performance for this award begins on the date hereof and ends on December 31, 2026. As set forth in Treasury's implementing regulations, Subrecipient may use award funds to cover eligible costs incurred during the period that begins on March 3, 2021, and ends on December 31, 2024.
- 3. REPORTING. Subrecipient agrees to comply with any reporting obligations established by Treasury as they relate to this award.
- 4. MAINTENANCE OF AND ACCESS TO RECORDS. Subrecipient shall maintain records and financial documents sufficient to evidence compliance with section 603(c) of the Act, Treasury's regulations implementing that section, and guidance issued by Treasury regarding the foregoing. The Treasury Office of Inspector General and the Government Accountability Office, or their authorized representatives, shall have the right of access to records (electronic and otherwise) of Subrecipient in order to conduct audits or other investigations. Records shall be maintained by Subrecipient for a period of five (5) years after all funds have been expended or returned to Treasury, whichever is later.
- 5. PRE-AWARD COSTS. Pre-award costs, as defined in 2 C.F.R. § 200.458, may not be paid with funding from this award.
- 6. CONFLICT OF INTEREST. Subrecipient understands and agrees it must maintain a conflict of interest policy consistent with 2 C.F.R. § 200.318(c) and that such conflict of interest policy is applicable to each activity funded under this award. Subrecipient must disclose in writing to Treasury or the pass-through entity, as appropriate, any potential conflict of interest affecting the awarded funds in accordance with 2 C.F.R. § 200.112.
- 7. COMPLIANCE WITH APPLICABLE LAW AND REGULATIONS. Subrecipient agrees to comply with the requirements of section 603 of the Act, regulations adopted by Treasury pursuant to section 603(f) of the Act, and guidance issued by Treasury regarding the foregoing. Subrecipient also agrees to comply with all other applicable federal statutes, regulations, and executive orders, and Subrecipient shall provide for such compliance by other parties in any agreements it enters into with other parties relating to this award.

Federal regulations applicable to this award include, without limitation, the following:

- (a) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 C.F.R. Part 200, other than such provisions as Treasury may determine are inapplicable to this Award and subject to such exceptions as may be otherwise provided by Treasury. Subpart F Audit Requirements of the Uniform Guidance, implementing the Single Audit Act, shall apply to this award.
- (b) Universal Identifier and System for Award Management (SAM), 2 C.F.R. Part 25, pursuant to which the award term set forth in Appendix A to 2 C.F.R. Part 25 is hereby incorporated by reference.
- (c) Reporting Subaward and Executive Compensation Information, 2 C.F.R. Part 170, pursuant to which the award term set forth in Appendix A to 2 C.F.R. Part 170 is hereby incorporated by reference.
- (d) OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement), 2 C.F.R. Part 180, including the requirement to include a term or condition in all lower tier covered transactions (contracts and subcontracts described in 2 C.F.R. Part 180, subpart B) that the award is subject to 2 C.F.R. Part 180 and Treasury's implementing regulation at 31 C.F.R. Part 19.
- (e) Recipient Integrity and Performance Matters, pursuant to which the award term set forth in 2 C.F.R. Part 200, Appendix XII to Part 200 is hereby incorporated by reference.
- (f) Governmentwide Requirements for Drug-Free Workplace, 31 C.F.R. Part 20.
- (g) New Restrictions on Lobbying, 31 C.F.R. Part 21.
- (h) Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C.§§ 4601-4655) and implementing regulations.
- (i) Generally applicable federal environmental laws and regulations.

Statutes and regulations prohibiting discrimination applicable to this award include, without limitation, the following:

- (j) Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d et seq.) and Treasury's implementing regulations at 31 C.F.R. Part 22, which prohibit discrimination on the basis of race, color, or national origin under programs or activities receiving federal financial assistance:
- (k) The Fair Housing Act, Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), which prohibits discrimination in housing on the basis of race, color, religion, national origin, sex, familial status, or disability;
- (l) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of disability under any program or activity receiving federal financial assistance;
- (m) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101 et seq.), and Treasury's implementing regulations at 31 C.F.R. Part 23, which prohibit discrimination on the basis of age in programs or activities receiving federal financial assistance; and

- (n) Title II of the Americans with Disabilities Act of 1990, as amended (42 U.S.C. §§ 12101 et seq.), which prohibits discrimination on the basis of disability under programs, activities, and services provided or made available by state and local governments or instrumentalities or agencies thereto.
- 8. REMEDIAL ACTIONS. In the event of Subrecipient's noncompliance with section 603 of the Act, other applicable laws, Treasury's implementing regulations, guidance, or any reporting or other program requirements, Treasury may impose additional conditions on the receipt of a subsequent tranche of future award funds, if any, or take other available remedies as set forth in 2 C.F.R. § 200.339. In the case of a violation of section 603(c) of the Act regarding the use of funds, previous payments shall be subject to recoupment as provided in section 603(e) of the Act.
- 9. HATCH ACT. Subrecipient agrees to comply, as applicable, with requirements of the Hatch Act (5 U.S.C. §§ 1501-1508 and 7324-7328), which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by this federal assistance.
- 10. FALSE STATEMENTS. Subrecipient understands that making false statements or claims in connection with this award is a violation of federal law and may result in criminal, civil, or administrative sanctions, including fines, imprisonment, civil damages and penalties, debarment from participating in federal awards or contracts, and/or any other remedy available by law.
- 11. PUBLICATIONS. Any publications produced with funds from this award must display the following language: "This project [is being] [was] supported, in whole or in part, by federal award number [enter project FAIN] awarded to the City of Reno by the U.S. Department of the Treasury."
- 12. DEBTS OWED THE FEDERAL GOVERNMENT. Any funds paid to Subrecipient (1) in excess of the amount to which Subrecipient is finally determined to be authorized to retain under the terms of this award; (2) that are determined by the Treasury Office of Inspector General to have been misused; or (3) that are determined by Treasury to be subject to a repayment obligation pursuant to section 603(e) of the Act and have not been repaid by Subrecipient shall constitute a debt to the federal government. Any debts determined to be owed the federal government must be paid promptly by the Subrecipient. A debt is delinquent if it has not been paid by the date specified in Treasury's initial written demand for payment, unless other satisfactory arrangements have been made or if the Subrecipient knowingly or improperly retains funds that are a debt as defined in paragraph 14(a). Treasury will take any actions available to it to collect such a debt.

#### 13. DISCLAIMER.

- (a) The United States expressly disclaims any and all responsibility or liability to Subrecipient or third persons for the actions of Subrecipient or third persons resulting in death, bodily injury, property damages, or any other losses resulting in any way from the performance of this award or any other losses resulting in any way from the performance of this award or any contract, or subcontract under this award.
- (b) The acceptance of this award by Subrecipient does not in any way establish an agency relationship between the United States and Subrecipient.
- 14. PROTECTION FOR WHISTLEBLOWERS. In accordance with 41 U.S.C. § 4712, Subrecipient may not discharge, demote, or otherwise discriminate against an employee in reprisal for disclosing to any of the list of persons or entities provided below, information that the employee 8 of 10

reasonably believes is evidence of gross mismanagement of a federal contract or grant, a gross waste of federal funds, an abuse of authority relating to a federal contract or grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal contract (including the competition for or negotiation of a contract) or grant.

The list of persons and entities referenced in the paragraph above includes the following:

- (a) A member of Congress or a representative of a committee of Congress;
- (b) An Inspector General;
- (c) The Government Accountability Office;
- (d) A Treasury employee responsible for contract or grant oversight or management;
- (e) An authorized official of the Department of Justice or other law enforcement agency;
- (f) A court or grand jury; or
- (g) A management official or other employee of Subrecipient, contractor, or subcontractor who has the responsibility to investigate, discover, or address misconduct.

Recipient shall inform its employees in writing of the rights and remedies provided under this section, in the predominant native language of the workforce.

- 15. INCREASING SEAT BELT USE IN THE UNITED STATES. Pursuant to Executive Order 13043, 62 FR 19217 (Apr. 18, 1997), Subrecipient should encourage its contractors to adopt and enforce on-the- job seat belt policies and programs for their employees when operating company-owned, rented or personally owned vehicles.
- 16. REDUCING TEXT MESSAGING WHILE DRIVING. Pursuant to Executive Order 13513, 74 FR 51225 (Oct. 6, 2009), Subrecipient should encourage its employees, Subrecipients, and contractors to adopt and enforce policies that ban text messaging while driving, and Subrecipient should establish workplace safety policies to decrease accidents caused by distracted drivers.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement for Professional Services as of the date first written above.

THE CITY OF RENO a municipal corporation of the State of Nevada	THE HOUSING AUTHORITY OF THE CITY OF RENO			
By:	By: 3/24/2022  Heidi McKendree, Interim Executive  Director			
APPROVED AS TO FORM ONLY				
By: City Attorney's Office	-			

#### Exhibit A

#### Scope of Work and Budget

#### **SCOPE OF WORK:**

Project Name: Bonanza Inn (58-unit Motel)

Address: 215 W 4<sup>th</sup> St APN: 008-164-20 Est. Cost: \$6,000,000.00

The Bonanza Inn is an out of business 58-room motel on the corner of 4<sup>th</sup> Street and West Street in downtown Reno. RHA's intent is to purchase the property for the purpose of converting the property to an affordable apartment complex comprised of 58-studio units. These units would target households with income between 60-120% of Area Median Income (AMI). The property is located in the downtown core, where little to no affordable housing exists for households in this income range. The location is near employment, transit lines, medical care and a grocery store.

The RHA will utilize \$6,000,000.00 of American Rescue Plan Act (ARPA) funds awarded by the City of Reno to acquire and/or rehabilitate the property for affordable housing.

**ESTIMATED BUDGET:** \$6,000,000.00 with any additional funding needed to complete the project to be secured through other sources.

Attachment B: Program Set Up - Responding to Public Health and Economic Impacts of COVID-19 - Bonanza Inn

Program Overview: Bonanza Inn

Program Name

Bonanza Inn Acquisition and Rehabilitation

**Expenditure Category** 

2.15. Long-term Housing Security: Affordable Housing

**Program Description** 

The Reno Housing Authority (RHA) has been providing affordable housing to low-income residents of Washoe County through federal housing subsidy programs; including federal public housing and rental assistance vouchers as well as below market rental of unsubsidized properties for over 75 years. The proposed project will include the acquisition and rehabilitation of a vacant existing 58-unit motel located in Reno's downtown core. The Bonanza Inn is current closed due to code violations and is being sold through a probate sale. RHA will convert this vacant motel into affordable workforce housing. Located in the core of downtown Reno, the complex will potentially service workers at local casinos and other downtown businesses, the site is ideal to support a workforce housing community with many large employers doing business in the downtown area.

Program Budget \$6,000,000.00

#### Budget Breakdown

#	Project Name	Description	Budget	Est. Completion Date
1	Bonanza Inn Acquisition and	An existing 58-unit motel	\$6,000,000.00	June 2024
	Rehabilitation	being converted to 58-studio		
		units of workforce housing.		

Is your program promoting equitable outcomes?

Yes

a) provide narrative on consideration and measurement of equity (consider goals, awareness, access and distribution, and outcomes):

The goal of acquiring and rehabilitating an existing vacant 58-unit motel in downtown Reno serves to increase the overall number of affordable housing units in the City of Reno for workers earning between 60-120% of the Area Median Income (AMI). All of RHA's current properties serve low-income households and the affordability period of this property is not anticipated to expire.

b) Provide narrative on promotion of strong, equitable growth, including racial equity (consider negative economic impacts and services to disproportionately impacted communities)

By providing additional, new affordable housing units within the City of Reno, the project stands to increase housing options in downtown Reno, which has experienced a decrease in housing stock over the last five years. The project stands to have a positive impact on tenants of all races and culture.

Is your program doing any Community Engagement?

No

Is your program using evidence-based interventions and/or being evaluated through rigorous program evaluations that are designed to build evidence?

No

#### **Treasury Guidelines:**

The pandemic caused severe economic damage and, while the economy is on track to a strong recovery, much work remains to continue building a robust, resilient, and equitable economy in the wake of the crisis and to ensure that the benefits of this recovery reach all Americans. While the pandemic impacted millions of American households and businesses, some of its most severe impacts fell on low-income and underserved communities, where pre-existing disparities amplified the impact of the pandemic and where the most work remains to reach a full recovery.

The final rule recognizes that the pandemic caused broad-based impacts that affected many communities, households, and small businesses across the country; for example, many workers faced unemployment and many small businesses saw declines in revenue. The final rule describes these as "impacted" households, communities, small businesses, and nonprofits.

At the same time, the pandemic caused disproportionate impacts, or more severe impacts, in certain communities. For example, low-income and underserved communities have faced more severe health and economic outcomes like higher rates of COVID-19 mortality and unemployment, often because preexisting disparities exacerbated the impact of the pandemic. The final rule describes these as "disproportionately impacted" households, communities, small businesses, and nonprofits.

To simplify administration of the program, the final rule presumes that certain populations were "impacted" and "disproportionately impacted" by the pandemic; these populations are presumed to be eligible for services that respond to the impact they experienced. The final rule also enumerates a nonexhaustive list of eligible uses that are recognized as responsive to the impacts or disproportionate impacts of COVID-19. Recipients providing enumerated uses to populations presumed eligible are clearly operating consistently with the final rule.

As discussed further in the section Framework for Eligible Uses Beyond Those Enumerated, recipients can also identify other pandemic impacts, impacted or disproportionately impacted populations or classes, and responses.

However, note that the final rule maintains that general infrastructure projects, including roads, streets, and surface transportation infrastructure, would generally not be eligible under this eligible use category, unless the project responded to a specific pandemic public health need or a specific negative economic impact. Similarly, general economic development or workforce development – activities that do not respond to negative economic impacts of the pandemic but rather seek to more generally enhance the jurisdiction's business climate – would generally not be eligible under this eligible use category.

https://home.treasury.gov/system/files/136/SLFRF-Final-Rule-Overview.pdf

#### Eligible Use Category Questionnaire:

- 1. How is your program responding to public health and economic impacts of COVID-19?
  - Responding to negative economic impacts
    - o Assistance to households
      - Impacted households and communities
        - Low- or-moderate income households or communities
  - Disproportionately Impacted Households and Communities
    - Low -income households and communities
    - Households that qualify for certain federal benefits
  - Capital expenditures
- 2. Provide analysis for use of funds:
  - a. Identify COVID-19 or economic impact:
    - i. identify impact to a specific household, business or nonprofit or to a class of households, businesses, or nonprofits (i.e., group)

None with the purchase of the property, but the purchase is being done to retain affordable housing options, essentially creating preservation of affordable housing stock.

ii. identify disproportionate impacts, or more severe impacts, to a specific beneficiary or to a class

The project will address affordable housing for low to moderate income households. Proportionately, COVID-19 has impacted these households more so than others and any increase in housing opportunity for these households will have an impact.

- b. Design a response that addresses or responds to the impact
  - i. Types of responses can include a program, service, or capital expenditure

This is a capital expenditure to acquire and secure continued operation of affordable housing.

ii. Response should be related and reasonably proportional to the harm

See above

iii. Response should also be reasonably designed to benefit impacted individual or class. The rising cost of housing in the community have impacted the target population which includes low-income and moderate-income wage earners, seniors on fixed income, and persons with disabilities.

- 3. Is your program under the capital expenditures category?
  - Yes

This capital expenditure is for the acquisition of a 58-unit property currently not in operation. The acquisition of this property through purchase will covert this property to a permanent affordable housing property for individuals and families with income between 60-120 percent of the AMI.

- 4. Is your program under the eligible uses beyond those enumerated?
  - No

#### Other Program Components:

#### Treasury Data Collection:

(For all projects listed under the following Expenditure Categories, the information listed must be provided in each report.

- 1. Household Assistance (EC 2.1-2.5) Collection to begin January 2022:
  - Brief description of structure and objectives of assistance program(s) (e.g., nutrition assistance for low-income households)
  - Number of households served (by program if recipient establishes multiple separate household assistance programs)
  - Brief description of recipient's approach to ensuring that aid to households responds to a negative economic impact of Covid-19, as described in the Interim Final Rule

Data related to individuals who have suffered loss of income or employment during the Covid crisis and are the primary targets for housing support will be captured during intake and lease up. Occupancy data will be reported to the City of Reno on a quarterly basis.

#### Program Goals:

The purpose of this activity is to preserve access to affordable housing for moderate-income population in the City of Reno. Specifically, those individuals who have experienced housing impacts due to COVID.

#### **Key Performance Indicators:**

#### Input Metrics

Metric	Goal	Related Project #	Narrative
\$6,000,000	Acquire property and rehabilitate it for preservation of affordable housing not currently being utilized.	1	215 West 4 <sup>th</sup> Street Reno

#### **Output Metrics**

Metric	Goal	Related Project #	Narrative
Motel Acquisition	Purchase and begin rehabilitation of the	1	After the motel is purchased, it will remain permanently affordable.
	Bonanza Inn motel		,

### Attachment C: Bonanza Inn - ARPA Funds Email Received April 1, 2022

From: Heidi McKendree < HMcKendree@renoha.org >

Sent: Friday, April 1, 2022 6:12 PM

To: Jackie Bryant < bryantj@reno.gov >; Monica Cochran < cochran@reno.gov >

Cc: Jayna Litz < <a href="mailto:litzj@reno.gov">litzj@reno.gov</a>>
Subject: Bonanza Inn - ARPA Funds

Good afternoon,

RHA held a special Board meeting today to discuss a number of items including the Bonanza Inn and next steps. During the course of the discussion, options for additional funding to support rehab of the property were reviewed. With the current income guidelines set at 60-120% of AMI, our options are more limited than if income guidelines were set at 60% and below. We anticipate that the \$6 million provided by the City will be enough to purchase the property and maybe do a small fraction of the rehab needed; however, the project will not qualify for state ARPA funds as income guidelines are being strictly set at 60% and below by Nevada Housing Division. The project will also not qualify for tax credits or HOME funds without some sort of income averaging, which is more challenging to get approved and less attractive to investors than a straight low-income housing project. This means that other sources of funding will need to be considered including carrying debt on the property, which may mean the project won't be financially viable.

Today I also presented the Board with an alternative project (Plan B), should the RHA not acquire the Bonanza Inn. Plan B entails the demolition of an aging unsubsidized, but still affordable, RHA property containing 4 habitable units (Carville Court) and rebuilding at least 12 new units in its place. Since RHA is in the design phase of Dick Scott Manor and the size of the property on 8<sup>th</sup> Street and Carville Court are similar, I proposed building Dick Scott Manor II on the cleared land at Carville Court. We could use the same design as Dick Scott Manor or one very similar to it for Dick Scott Manor II and gain affordable units for the community. Since Carville Court is unsubsidized, HUD provides no funding for capital improvements and the property is beyond its useful life to make high budget repairs an option.

The Board has asked that I reach out to determine if City Council would consider removing the income guidelines on the Bonanza Inn *and* if they would approve Dick Scott Manor II as our Plan B with income limits at 60% and below, should we not be the highest bidder at the Probate Hearing *or* we find that the Bonanza Inn rehab is not financially feasible.

Although RHA understands the reasoning behind setting income limits in line with workforce housing for the Bonanza Inn due of its location, it has created challenges. If these income restrictions are going to remain in place for any project proposed to replace the Bonanza Inn, the same challenges will be faced. RHA is very appreciative of the award, but we need some clarification of income restrictions in order to plan properly.

I am available to talk further should that be easier. Just let me know if you would like to have a call.

Thanks, Heidi

Heidi McKendree | Interim Executive Director City of Reno Housing Authority

1525 East 9<sup>th</sup> Street Reno, NV 89512 P: 775.329.3630 ext. 234

E: HMcKendree@renoha.org



Attachment D: Staff Report (For Possible Action): Approval of Subrecipient Agreement with Reno Housing Authority for Award of Coronavirus State and Local Recovery funds to support the purchase and rehabilitation of the Bonanza Inn, 215 W. Fourth Street, in the amount of \$6 million

#### STAFF REPORT

**Date:** April 13, 2022

To: Mayor and City Council

Thru: Doug Thornley, City Manager

Subject: B.11. Staff Report (For Possible Action): Approval of Subrecipient

Agreement with Reno Housing Authority for Award of Coronavirus State and Local Recovery funds to support the purchase and rehabilitation of the

Bonanza Inn, 215 W. Fourth Street, in the amount of \$6 million.

From: Monica Cochran, Housing and Neighborhood Development Manager

**Summary:** On March 9, 2022, Council allocated \$6 million in Coronavirus State and Local Fiscal Recovery Fund (SLFRF) funds to Reno Housing Authority (RHA) to support the purchase and/or rehabilitation of the Bonanza Inn. The funds awarded through the subrecipient agreement will be used to purchase the property and/or rehabilitate the 58 units into permanent affordable housing for households between 60-120 percent Area Median Income (AMI).

#### **Previous Council Action:**

March 9, 2022 – Council approved the allocation of \$6 million in SLFRF funds to RHA for the purchase and/or renovation of the Bonanza Inn.

January 26, 2022 – Council approved the allocation plan for the second tranche of SLFRF, which includes \$13 million for affordable housing projects.

**Background:** On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 establishing the Coronavirus State and Local Fiscal Recovery Fund (SLFRF). The SLFRF allocates funding to state, county, and local governments to support efforts to recover from the impacts of the COVID-19 pandemic. The SLFRF allocated \$51,519,997 directly to the City of Reno to assist in response and recovery efforts related to the COVID-19 pandemic.

**Discussion:** The Bonanza Inn is an out of business 58-room motel on the corner of 4th Street and West Street in downtown Reno. RHA's intent is to purchase the property for the purpose of converting the property to an affordable apartment complex comprised of 58 studio units. These units would target households with income between 60-120 percent of Area Median Income (AMI). The property is located in the downtown core, where little to no affordable housing

exists for households in this income range. The location is near employment, transit lines, medical care, and a grocery store.

The property is being sold through a probate sale. The RHA submitted a letter of intent to purchase the property; however, the bid was not selected. The selected offer will be accepted by the probate court. A court date will be set, coinciding with the expiration of the due diligence period, which is estimated to be 30-60 days. The RHA will have an opportunity to attend the court hearing and bid on the property again.

The RHA will utilize \$6,000,000.00 of American Rescue Plan Act (ARPA) funds awarded by the City of Reno to acquire and/or rehabilitate the property for affordable housing.

**Financial Implications:** Approving the \$6 million subrecipient agreement has no impact on the General Fund. The funds have been allocated from the City of Reno's ARPA SLFRF funds.

**Legal Implications:** The awarded funds will be spent in compliance with the American Rescue Plan Act, Department of Treasury Final Rule, and City purchasing policies and procedures.

**Recommendation:** Staff recommends Council approve the Subrecipient Agreement with Reno Housing Authority for Award of Coronavirus State and Local Recovery funds to support the purchase and/or rehabilitation of the Bonanza Inn in the amount of \$6 million, and authorize the City Manager to sign.

**Proposed Motion:** I move to approve staff recommendation.

#### **Attachments:**

 Coronavirus State and Local Fiscal Recovery Funds Agreement Bonanza FINAL (PDF)

# Coronavirus State and Local Fiscal Recovery Funds City of Reno Subrecipient Agreement Project Name: The Bonanza Inn

#### SUBRECIPIENT AGREEMENT

THIS SUBRECIPIENT AGREEMENT (this "<u>Agreement</u>") is entered into this \_\_\_\_ day of \_\_\_\_\_\_, 2022, by and between the CITY OF RENO, NEVADA, a municipal corporation ("<u>City</u>"), and the Housing Authority of the City of Reno ("<u>Subrecipient</u>").

#### RECITALS

- A. Subrecipient is a public body corporate for municipal purposes established as a municipal corporation to provide specialized services, namely, affordable housing.
- B. City has found Subrecipient qualified and experienced in the performance of said services and wishes to engage Subrecipient's services.

NOW, THEREFORE, for and in consideration of the premises and the mutual covenants, agreements and conditions set forth herein, and other good and valuable consideration, the sufficiency of which is hereby acknowledged, and intending to be legally bound hereby, City and Subrecipient agree as follows:

## ARTICLE I. CITY REQUIREMENTS

- 1. CONSULTING SERVICES. The scope and timing of services to be performed by Subrecipient are set forth in <a href="Exhibit A">Exhibit A</a>, which is attached hereto and incorporated into this Agreement by this reference. No substantial changes in the scope of services shall be made without prior written approval of the City and Subrecipient. Changes in the scope of services resulting in additional services will be considered in an amended agreement.
- 2. TERM OF AGREEMENT. By execution of this Agreement, the City grants to the Subrecipient specific authorization to proceed, upon written notice, with the services described in Section 1 of this Agreement, and shall continue until conclusion of services as authorized by the City, or until December 10, 2024, whichever comes first.

RHA is entitled to rely upon the information provided and the direction given by the City of Reno in the performance of this Agreement.

3. COMPENSATION, REIMBURSEMENT AND METHODS OF PAYMENT. The total cost to City for the performance of the Services set forth in <a href="Section 1">Section 1</a> shall not exceed SIX MILLION DOLLARS AND NO CENTS (\$6,000,000.00). Subrecipient agrees to use its best efforts to perform the Services within such not-to-exceed amount ("NTE Amount"). If, at any time, Subrecipient has reason to believe that the total cost to City for the performance of the Services will be greater than NTE Amount, Subrecipient shall immediately notify City in writing to that effect, giving the revised estimate of such total cost for the performance of this Agreement. Subrecipient shall not be obligated to continue performance of the Services or otherwise to incur costs in excess of the NTE Amount set forth in this Agreement, unless and until City Attorney has notified Subrecipient in writing that such NTE Amount has been increased and shall have specified in such notice a revised estimated cost which shall thereupon constitute the estimated cost of performance of the Services. In the absence of the specified written notice, City shall not be obligated to reimburse Subrecipient for any costs in excess of the NTE Amount set forth in this Agreement, whether or not those excess costs were incurred during the course of the Agreement. When and

1 of 10

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Commented [CZ3]: Insert a new paragraph statin RHA is entitled to rely upon the information provided direction given by the City of Reno in the performance Agreement.

Commented [CZ4]: Insert, provided the City and Subrecipient agree on the adequacy of the increased M the parties can not agree on an NTE, Subrecipient may discontinue wok under the 'Agreement, and be paid in for the work completed to-date or the Parties may connegotiating until an agreement on the NTE is reached, time work shall re-commence.

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to the extent that the NTE set forth in this Agreement has been increased, costs incurred by Subrecipient in excess of the NTE prior to such increase shall be allowable to the same extent as if such costs had been incurred after the increase; unless City issues a termination or other notice and directs that the increase is solely for the purpose of covering termination or other specified expenses. No notice to proceed or other direction from City shall be considered an authorization to Subrecipient to exceed the NTE Amount set forth in this Agreement in the absence of a statement in the notice to proceed, or other Agreement modification, increasing the NTE Amount for the performance of this Agreement.

- (a) The City will pay to the Subrecipient funds in the lump sum of \$6,000,000.00 upon execution of this Agreement.
- 4. RETURN OF UNSPENT FUNDS TO THE CITY. If applicable, Subrecipient agrees to return to the City the balance of any unincurred funds by December 10, 2024.
- 5. SUBRECIPIENT PRINCIPAL IN CHARGE. Heidi McKendree shall be responsible for the performance of services described herein, and shall supervise any services performed by other members of Subrecipient's firm. It is understood that Subrecipient shall coordinate its services with the City Manager, or his designee.
- 6. EMPLOYMENT OF OTHER SPECIALISTS OR EXPERTS. Subrecipient shall not employ or otherwise incur an obligation to pay any other firm, specialist or expert for services in connection with this Agreement without prior written approval of the City Attorney, or her designee.
- 7. INTEREST OF MEMBERS OF CITY. No member of the governing body of the City, and no other officers, employees or agents of City who exercise any functions or responsibilities in connection with the carrying out of any project to which this agreement pertains, shall have any personal interest, direct or indirect, in this agreement.
- 8. INTEREST OF SUBRECIPIENT. Subrecipient (including principals, associates and professional employees) covenants that it does not now have any interest and shall not acquire any interest, direct or indirect, in the area covered by any project of the City to which this agreement pertains, or any parcels therein, or any other interest which would conflict in any manner or degree with the performance of its services hereunder. Subrecipient further covenants that in the performance of its duties hereunder, no person having any such interest shall be employed.
- 9. INSURANCE. Subrecipient shall maintain comprehensive general liability insurance for limits of not less than one million dollars (\$1,000,000) for bodily injury and property damages, per occurrence. As evidence of liability insurance coverage, the City will accept certification of insurance issued by an authorized representative of the insurance carrier. Each certificate shall contain a 30-day written notice of cancellation to the certificate holder and shall name the City as an additional insured.

Subrecipient shall maintain during the term of this Agreement, and for a six year period after completion of the term of this Agreement, errors and omissions insurance in the amount of not less than One Million Dollars (\$1,000,000). As evidence of errors and omissions insurance coverage, the City will accept certification of insurance by an authorized representative of the insurance carrier. Each certificate will bear a thirty (30) day written notice of cancellation to the City. In addition, Subrecipient shall maintain during the term of this Agreement Worker's Compensation insurance covering the statutory liability as determined by the compensation laws of the State of Nevada.

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Subrecipient must also comply with all applicable state laws which require participation in any state workers' compensation fund.

- 10. RECORDS. Subrecipient's books, documents, papers and records ("records") specifically relating to this agreement shall be open to inspection and subject to audit, examination, excerpts and transactions, during working hours by the City, Reno City Attorney, the Reno Finance Department, or any of their duly authorized representatives at the expense of the City. Subrecipient shall maintain all records for five (5) years after the date of final payment and close of all other pending matters.
- 11. REPORTING TO THE CITY. Subrecipient shall provide a written report to the City summarizing project activities, expenditures, and project status quarterly as requested or until work is completed on April 10, 2022; July 10, 2022; October 10, 2022; January 10, 2023; April 10, 2023; July 10, 2023; October 10, 2024; April 10, 2024; July 10, 2024; October 10, 2024; January 10, 2025; April 10, 2025; July 10, 2025; October 10, 2025; January 10, 2026; April 10, 2026; July 10, 2026; October 10, 2026; and February 15, 2027. Report templates will be provided by City staff and must be filled out completely for each report. Subrecipient agrees to provide additional reports on an as-needed basis, and upon request, present to the City Council at a public meeting.
- INDEMNIFICATION. To the fullest extent permitted by law, Subrecipient shall assume the defense of, indemnify and hold harmless the City and its officers, agents, employees, and volunteers (collectively "Indemnitees") from and against any claim, loss, damage, injury (including, without limitation, injury to or death of an employee of the Subrecipient or its sub-Subrecipients) and liability of every kind, nature and description (including without limitation, incidental and consequential damages, court costs, attorneys' fees and costs of investigation) that arise directly or indirectly, in whole or in part, from: (1) the services under this Agreement, or any part thereof, (2) any act or omission of Subrecipient, and sub-Subrecipients to the Subrecipient, anyone directly or indirectly employed by it, agents of Subrecipient, or anyone that they control (collectively "Liabilities"), even if such Liabilities are caused in part by the negligence of any indemnitee, subject to the provisions set forth below in this section. Subrecipient assumes no liability for the sole negligence or willful misconduct of Indemnitees. Subrecipient's indemnification obligations for claims involving "Professional Liability" (claims involving acts, error, or omissions in the rendering of professional services and "Economic Loss Only" (claims involving economic loss which are not connected with bodily injury or physical damage to property) shall be limited to the proportionate extent of Subrecipient's negligence or other breach of duty. Any and all Federal, State and local taxes, charges, fees, or contributions required by law to be paid with respect to Subrecipient's performance of this Agreement (including, without limitation, unemployment insurance, social security, and income taxes).
- 13. OWNERSHIP OF DOCUMENTS. Upon completion of the Services, all work product, including, without limitation, research, investigation and analysis data, reports (including files on disks in both word processing and portable document format), computations, tabulations, original drawings (including files on disks in both CAD and portable document format), and correspondence input from external sources, shall be delivered to and become the property of City upon approval by City of payment of Subrecipient's final invoice. In connection therewith, City shall retain all copyrights with respect to such materials. Subsequent use of said materials on any other project or for any other purpose shall be at City's sole discretion and sole liability. To the extent that any discovery or invention is made by City or Subrecipient in the course of, or in connection with, this Agreement, the Project and/or the performance of the Services, City shall be entitled to all 3 of 10

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intellectual property rights and benefits arising therefrom, including, without limitation, patent rights, the right to license use by others and the rights to receive royalties therefrom.

- 14. INDEPENDENT CONTRACTOR. The parties agree that Subrecipient is an independent contractor and this Agreement is entered into in conformance with the provisions of NRS 284.173. The parties agree that Subrecipient is not a City employee and there shall be no:
  - (a) Withholding of income taxes by the City;
  - (b) Industrial insurance provided by the City;
  - (c) Participation in group insurance plans which may be available to employees of the City;
  - (d) Participation or contributions by either the independent contractor or City to any public employees retirement system;
  - (e) Accumulation of vacation leave or sick leave;
  - (f) Unemployment compensation coverage provided by City if the requirements of NRS 612.085 for independent contractors are met.
- 15. CITY OF RENO BUSINESS LICENSE. If applicable, Subrecipient shall maintain in full force and effect throughout the term of this Agreement a current business license from the City of Reno.
- 16. NOTICES. Any notices provided for herein shall be given in writing by certified mail, return receipt requested, or by personal service to:

City of Reno: Subrecipient:

City of Reno Reno Housing Authority
Attn: Jayna Litz Heidi McKendree
P.O. Box 1900 1525 East 9th Street
Reno, NV 89505 Reno, NV 89512

- 17. ASSIGNMENT. This Agreement is binding on the heirs, successors, and assigns of the parties hereto. This Agreement shall not be assigned by either party without prior written consent of the other.
- 18. INTEGRATION. This agreement represents the entire understanding of City and Subrecipient as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered hereunder. This Agreement may not be modified or altered except by written amendment thereto signed by both parties.
- 19. JURISDICTION. This Agreement shall be administered and interpreted under the laws of the State of Nevada. If any part of this Agreement is found to be in conflict with applicable laws, such part shall be inoperative, null and void insofar as it is in conflict with said laws, but the remainder of this Agreement shall be in full force and effect.
- 20. SUSPENSION OF WORK. Either party may suspend, by written notice, all or a portion of the work under this Agreement, in the event unforeseeable circumstances, beyond the

4 of 10

control of either party, make normal progress in the performance of the work impossible. The party desiring to suspend the work must request that the work be suspended by notifying the other party, in writing, of the circumstances which are interfering with normal progress of the work. The time for completion of the work shall be extended by the number of days the work is suspended. In the event that the period of suspension exceeds ninety (90) working days, the terms of this Agreement are subject to renegotiation and both parties are granted the option to terminate work on the suspended portion of the project in accordance with Section 19 of this Agreement.

- 21. TERMINATION OF AGREEMENT. This Agreement and all services rendered hereunder may be terminated at any time by written notice from either party, with or without cause. In such event, all finished and unfinished documents, project data, reports and work product, at the option of the City, become its property and shall be delivered to it or to any party it may designate. In the event of such termination, Subrecipient shall be paid for work performed to date, unless such termination is made for cause, in which event compensation, if any, shall be resolved through mediation.
- 22. WAIVER. The waiver by either party of a breach or violation of any provision of this Agreement will not operate as or be construed to be a waiver of any subsequent breach thereof.
- 23. NON-DISCRIMINATION POLICY. The parties hereto shall not discriminate in their employment practices against any person by reason of race, religion, color, sex, age or national origin and agree to comply with the provisions of said laws and orders as well as all laws and orders relating to the employment of the handicapped, the employment of veterans and the use of minority business enterprises to the extent any such laws an orders are applicable in the performance of work or furnishing of services, materials or supplies hereunder. For this purpose, the provisions of such laws and orders and pertinent regulations, as now in force or hereafter amended, shall be deemed an integral part of this Agreement to the same extent as if written at length.
- 24. LIMITED LIABILITY. The parties will not waive and intend to assert available defenses and limitations contained in Chapter 41 of the Nevada Revised Statutes. Contract liability of both parties shall not be subject to punitive damages. Actual damages for any City breach shall never exceed the amount of funds which have been appropriated for payment under this Agreement, but not yet paid, for the fiscal year budget in existence at the time of the breach.
- 25. BANKRUPTCY. In the event either party applies for or consent to the appointment of a receiver, trustee, or liquidator of itself or of all or a substantial part of its assets, files a voluntary petition in bankruptcy, admits in writing its inability to pay its debts as they become due, make a general assignment for the benefit of creditors, files a petition or an answer in seeking a reorganization or arrangement with creditors or, as a debtor, invoke or takes advantage of the provisions of any insolvency law, including without limitation any provision of the United States Bankruptcy Act, or any proceeding in any court is instituted seeking to adjudicate either party as a debtor, bankrupt or insolvent, and the same shall not be dismissed or discharged within thirty (30) days after notice thereof given to the appropriate party, the other party may by unilateral notice terminate this Agreement effective on any future date specified in such notice.
- 26. COUNTERPARTS. This Agreement may be executed in a number of counterparts, the conglomeration of which shall constitute a complete Agreement if signed by all parties hereto.
- 27. SIGNATURES. The parties hereby warrant that the persons executing this Agreement are authorized to execute this Agreement and are authorized to obligate the respective

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parties to perform this Agreement. A facsimile signature on this Agreement shall be treated for all purposes as an original signature.

28. CONFLICT. Notwithstanding the foregoing, the provisions of Article II shall prevail over any inconsistent provisions set forth in Article I or Exhibit A.

# ARTICLE II. U.S. DEPARTMENT OF THE TREASURY CORONAVIRUS LOCAL FISCAL RECOVERY FUNDS REQUIREMENTS

- 1. USE OF FUNDS. Subrecipient understands and agrees that the funds disbursed under this award may only be used in compliance with section 603(c) of the Social Security Act (the Act), Treasury's regulations implementing that section, and guidance issued by Treasury regarding the foregoing. Subrecipient will determine prior to engaging in any project using this assistance that it has the institutional, managerial, and financial capability to ensure proper planning, management, and completion of such project.
- 2. PERIOD OF PERFORMANCE. The period of performance for this award begins on the date hereof and ends on December 31, 2026. As set forth in Treasury's implementing regulations, Subrecipient may use award funds to cover eligible costs incurred during the period that begins on March 3, 2021, and ends on December 31, 2024.
- 3. REPORTING. Subrecipient agrees to comply with any reporting obligations established by Treasury as they relate to this award.
- 4. MAINTENANCE OF AND ACCESS TO RECORDS. Subrecipient shall maintain records and financial documents sufficient to evidence compliance with section 603(c) of the Act, Treasury's regulations implementing that section, and guidance issued by Treasury regarding the foregoing. The Treasury Office of Inspector General and the Government Accountability Office, or their authorized representatives, shall have the right of access to records (electronic and otherwise) of Subrecipient in order to conduct audits or other investigations. Records shall be maintained by Subrecipient for a period of five (5) years after all funds have been expended or returned to Treasury, whichever is later.
- 5. PRE-AWARD COSTS. Pre-award costs, as defined in 2 C.F.R. § 200.458, may not be paid with funding from this award.
- 6. CONFLICT OF INTEREST. Subrecipient understands and agrees it must maintain a conflict of interest policy consistent with 2 C.F.R. § 200.318(c) and that such conflict of interest policy is applicable to each activity funded under this award. Subrecipient must disclose in writing to Treasury or the pass-through entity, as appropriate, any potential conflict of interest affecting the awarded funds in accordance with 2 C.F.R. § 200.112.
- 7. COMPLIANCE WITH APPLICABLE LAW AND REGULATIONS. Subrecipient agrees to comply with the requirements of section 603 of the Act, regulations adopted by Treasury pursuant to section 603(f) of the Act, and guidance issued by Treasury regarding the foregoing. Subrecipient also agrees to comply with all other applicable federal statutes, regulations, and executive orders, and Subrecipient shall provide for such compliance by other parties in any agreements it enters into with other parties relating to this award.

Federal regulations applicable to this award include, without limitation, the following:

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**Commented [10]:** Note for Program Admins: P procedures for SLFRF, so changes to Article II ar allowed without written approval by the Director o and Strategy and the Finance Director.

- (a) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 C.F.R. Part 200, other than such provisions as Treasury may determine are inapplicable to this Award and subject to such exceptions as may be otherwise provided by Treasury. Subpart F – Audit Requirements of the Uniform Guidance, implementing the Single Audit Act, shall apply to this award.
- (b) Universal Identifier and System for Award Management (SAM), 2 C.F.R. Part 25, pursuant to which the award term set forth in Appendix A to 2 C.F.R. Part 25 is hereby incorporated by reference.
- (c) Reporting Subaward and Executive Compensation Information, 2 C.F.R. Part 170, pursuant to which the award term set forth in Appendix A to 2 C.F.R. Part 170 is hereby incorporated by reference.
- (d) OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement), 2 C.F.R. Part 180, including the requirement to include a term or condition in all lower tier covered transactions (contracts and subcontracts described in 2 C.F.R. Part 180, subpart B) that the award is subject to 2 C.F.R. Part 180 and Treasury's implementing regulation at 31 C.F.R. Part 19.
- (e) Recipient Integrity and Performance Matters, pursuant to which the award term set forth in 2 C.F.R. Part 200, Appendix XII to Part 200 is hereby incorporated by reference.
- (f) Governmentwide Requirements for Drug-Free Workplace, 31 C.F.R. Part 20.
- (g) New Restrictions on Lobbying, 31 C.F.R. Part 21.
- (h) Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C.§§ 4601-4655) and implementing regulations.
- (i) Generally applicable federal environmental laws and regulations.

Statutes and regulations prohibiting discrimination applicable to this award include, without limitation, the following:

- (j) Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d et seq.) and Treasury's implementing regulations at 31 C.F.R. Part 22, which prohibit discrimination on the basis of race, color, or national origin under programs or activities receiving federal financial assistance:
- (k) The Fair Housing Act, Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), which prohibits discrimination in housing on the basis of race, color, religion, national origin, sex, familial status, or disability;
- (l) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of disability under any program or activity receiving federal financial assistance;
- (m) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101 et seq.), and Treasury's implementing regulations at 31 C.F.R. Part 23, which prohibit discrimination on the basis of age in programs or activities receiving federal financial assistance; and

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- (n) Title II of the Americans with Disabilities Act of 1990, as amended (42 U.S.C. §§ 12101 et seq.), which prohibits discrimination on the basis of disability under programs, activities, and services provided or made available by state and local governments or instrumentalities or agencies thereto.
- 8. REMEDIAL ACTIONS. In the event of Subrecipient's noncompliance with section 603 of the Act, other applicable laws, Treasury's implementing regulations, guidance, or any reporting or other program requirements, Treasury may impose additional conditions on the receipt of a subsequent tranche of future award funds, if any, or take other available remedies as set forth in 2 C.F.R. § 200.339. In the case of a violation of section 603(c) of the Act regarding the use of funds, previous payments shall be subject to recoupment as provided in section 603(e) of the Act.
- 9. HATCH ACT. Subrecipient agrees to comply, as applicable, with requirements of the Hatch Act (5 U.S.C. §§ 1501-1508 and 7324-7328), which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by this federal assistance.
- 10. FALSE STATEMENTS. Subrecipient understands that making false statements or claims in connection with this award is a violation of federal law and may result in criminal, civil, or administrative sanctions, including fines, imprisonment, civil damages and penalties, debarment from participating in federal awards or contracts, and/or any other remedy available by law.
- 11. PUBLICATIONS. Any publications produced with funds from this award must display the following language: "This project [is being] [was] supported, in whole or in part, by federal award number [enter project FAIN] awarded to the City of Reno by the U.S. Department of the Treasury."
- 12. DEBTS OWED THE FEDERAL GOVERNMENT. Any funds paid to Subrecipient (1) in excess of the amount to which Subrecipient is finally determined to be authorized to retain under the terms of this award; (2) that are determined by the Treasury Office of Inspector General to have been misused; or (3) that are determined by Treasury to be subject to a repayment obligation pursuant to section 603(e) of the Act and have not been repaid by Subrecipient shall constitute a debt to the federal government. Any debts determined to be owed the federal government must be paid promptly by the Subrecipient. A debt is delinquent if it has not been paid by the date specified in Treasury's initial written demand for payment, unless other satisfactory arrangements have been made or if the Subrecipient knowingly or improperly retains funds that are a debt as defined in paragraph 14(a). Treasury will take any actions available to it to collect such a debt.
  - 13. DISCLAIMER.
  - (a) The United States expressly disclaims any and all responsibility or liability to Subrecipient or third persons for the actions of Subrecipient or third persons resulting in death, bodily injury, property damages, or any other losses resulting in any way from the performance of this award or any other losses resulting in any way from the performance of this award or any contract, or subcontract under this award.
  - (b) The acceptance of this award by Subrecipient does not in any way establish an agency relationship between the United States and Subrecipient.
- 14. PROTECTION FOR WHISTLEBLOWERS. In accordance with 41 U.S.C. § 4712, Subrecipient may not discharge, demote, or otherwise discriminate against an employee in reprisal for disclosing to any of the list of persons or entities provided below, information that the employee 8 of 10

reasonably believes is evidence of gross mismanagement of a federal contract or grant, a gross waste of federal funds, an abuse of authority relating to a federal contract or grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal contract (including the competition for or negotiation of a contract) or grant.

The list of persons and entities referenced in the paragraph above includes the following:

- (a) A member of Congress or a representative of a committee of Congress;
- (b) An Inspector General;
- (c) The Government Accountability Office;
- (d) A Treasury employee responsible for contract or grant oversight or management;
- (e) An authorized official of the Department of Justice or other law enforcement agency;
- (f) A court or grand jury; or
- (g) A management official or other employee of Subrecipient, contractor, or subcontractor who has the responsibility to investigate, discover, or address misconduct.

Recipient shall inform its employees in writing of the rights and remedies provided under this section, in the predominant native language of the workforce.

- 15. INCREASING SEAT BELT USE IN THE UNITED STATES. Pursuant to Executive Order 13043, 62 FR 19217 (Apr. 18, 1997), Subrecipient should encourage its contractors to adopt and enforce on-the-job seat belt policies and programs for their employees when operating companyowned, rented or personally owned vehicles.
- 16. REDUCING TEXT MESSAGING WHILE DRIVING. Pursuant to Executive Order 13513, 74 FR 51225 (Oct. 6, 2009), Subrecipient should encourage its employees, Subrecipients, and contractors to adopt and enforce policies that ban text messaging while driving, and Subrecipient should establish workplace safety policies to decrease accidents caused by distracted drivers.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement for Professional Services as of the date first written above.

THE CITY OF RENO a municipal corporation of the State of Nevada	THE HOUSING AUTHORITY OF THE CITY OF RENO
By: Doug Thornley, City Manager	By: Heidi McKendree, Interim Executive Director
APPROVED AS TO FORM ONLY	
By: City Attorney's Office	

#### 

#### **SCOPE OF WORK:**

Project Name: Bonanza Inn (58-unit Motel)

Address: 215 W 4<sup>th</sup> St APN: 008-164-20 Est. Cost: \$6,000,000.00

The Bonanza Inn is an out of business 58-room motel on the corner of 4<sup>th</sup> Street and West Street in downtown Reno. RHA's intent is to purchase the property for the purpose of converting the property to an affordable apartment complex comprised of 58-studio units. These units would target households with income between 60-120% of Area Median Income (AMI). The property is located in the downtown core, where little to no affordable housing exists for households in this income range. The location is near employment, transit lines, medical care and a grocery store.

The RHA will utilize \$6,000,000.00 of American Rescue Plan Act (ARPA) funds awarded by the City of Reno to acquire and/or rehabilitate the property for affordable housing.

**ESTIMATED BUDGET:** \$6,000,000.00 with any additional funding needed to complete the project to be secured through other sources.

Attachment E: SLFRF Compliance Report Project & Expenditure Report Quarter 2 2022 (April-June)

# SLFRF Compliance Report - SLT-1104-P&E Report Q2 2022 Report Period : Quarter 2 2022 (April-June)

# **Recipient Profile**

#### **Recipient Information**

Recipient UEI	TH74SE96JVC7
Recipient TIN	886000201
Recipient Legal Entity Name	City Of Reno, Nevada
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 E. First Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Reno
Recipient State/Territory	NV
Recipient Zip5	89505
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

# **Project Overview**

Does your jurisdiction have projects to report as of this	
reporting period?	

### **Project Name: Downtown Reno Business Improvement District**

Project Identification Number	60105
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$49,184.67
Total Cumulative Obligations	\$49,184.67
Total Cumulative Expenditures	\$49,184.67
Current Period Obligations	\$49,184.67
Current Period Expenditures	\$49,184.67
Project Description	This project supports the Ambassador Program (Clean & Safe) by funding capital equipment to help clean and sanitize the downtown corridor – the funded equipment includes a truck, pressure washer, two electric sweepers and other cleaning tools. Enhanced cleaning protocols, more frequent cleaning schedules, and advanced cleaning tools allow for Clean & Safe to provide a safe area for residents and tourists, and helps mitigate the spread of COVID-19 and other health and safety risks.

#### **Project Name: East Fourth Street Village**

Project Identification Number	21502
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock, especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-Way 40 Motel, on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards

	individuals and couples whose income range fall within the 30-60 percent of the local AMI. Located adjacent to public transportation, the site is ideal to support a stabilized lower income community and provide for ancillary support services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

### **Project Name: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator**

Project Identification Number	22206
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Not Started
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	During the pandemic, trails became—and remain—a lifeline for millions of Americans for daily, close-to-home activity and mental respite. This project is to support the TMPF's Trails Coordinator positions which will fill the critical role of a dedicated staff member to coordinate the implementation of the Truckee Meadows Trails Plan. This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.

### **Project Name: Dick Scott Manor**

Project Identification Number	21503
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$3,000,000.00
Current Period Expenditures	\$3,000,000.00

Project Description	Dick Scott Manor is a new affordable housing development project consisting of two 2-story buildings to be located at 1035 8th Street. This project will serve veterans with income at or below 40% Area Median Income (AMI) coming from homelessness or risk of homelessness. Each building will be approximately 7,846 square feet consisting of two one bedroom and one studio units per level. The buildings will be wood frame construction with stucco exteriors and a masonry wainscot. The roofs will be premium grade SBS asphalt shingles. Interiors will include Energy Star appliances as applicable. The windows will be energy efficient double pane low-e glass with argon gas between the panes. Two units will be ADA accessible. The remaining units will be ADA convertible.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will address affordable housing for low-income households. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact. The rising costs of housing in the community have impacted the target population which includes low-income wage earners, seniors on fixed income, and persons with disabilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a capital expenditure to build new affordable housing units and increase the areas affordable housing inventory. Construction of this project creates a permanent affordable housing for veterans. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact.

# **Project Name: Sage Street 2.0**

Project Identification Number	21501
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The Village on Sage Street Expansion adds 96 dorm-style units to the Village on Sage Street. The Village was opened in July 2019 and consists of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village provides safe, clean, and affordable housing for people who are working – or seniors or people with disabilities on fixed incomes – but struggling to afford rent. The units rent for \$400 per month, which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs, 41% reduced their debt, and 15% increased income while living at the Village.  In December 2021, CHLT learned of the opportunity to purchase two additional modular buildings consisting of 96 units that could be added to the existing Village. This projects is for the purchase of the additional units for permanent affordable housing.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 and the subsequent economic effects had a significant impact on lower income households. At the Village on Sage Street, much of the population is employed in the service industry, casinos, restaurants, and warehouses which were disproportionately impacted by COVID-19. Many found themselves suddenly out of work and struggling to get on unemployment which impacted their housing. In Northern Nevada, there are many people who are working fulltime, but are struggling to afford rent.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Individuals working fulltime whose income ranges from \$8.75 - \$17.00/hour have incredibly limited housing options, especially when the average monthly rent is more than \$1,600.00. Waitlists for affordable housing in Northern Nevada are backlogged for months, and, in some cases, years. Additional affordable housing is needed in Northern Nevada. In addition, the American Public Health Association experts agree that affordable, sanitary housing is essential for good health and healthy communities.

# **Project Name: Idlewild Park Pond Bottom Repair**

Project Identification Number	22203
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project is for the installation of a clay or artificial liner along the lower pond. By enhancing the pond, this will address the critical need to reduce leakage and limit water loss, and long term, is essential to prevent the formation of a sinkhole in the parking lot.

### Project Name: California Building HVAC

Project Identification Number	22205
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project will modernize heating and cooling units (HVAC) to equip the California building for use during summer and winter months. Not only will a modern HVAC system allow Recreation staff the ability to schedule summer camps and special events regardless of weather, it will also improve the air circulation in the building, which can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19.

### Project Name: Idlewild Park Pond Wall Repair

Project Identification Number	22204
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project will provide repair and stabilization of the walls of the ponds to ensure water retention and will address the critical need to reduce leakage and limit water loss. Long term, this project is also essential to prevent the formation of a sinkhole in the parking lot.

# **Project Name: Dorothy McAlinden/Mayor's Park**

Project Identification Number	22202
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,115,000.00
Total Cumulative Obligations	\$1,115,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project outlines the addition of flat fields to increase availability for local youth sports leagues. By creating additional fields, we will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno.

## **Project Name: Oxbow Park**

Project Identification Number	22201
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$70,000.00
Total Cumulative Obligations	\$70,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts of COVID-19. This program involves several

improvements to Oxbow Park including the Installation of a camera security system at the front of the park, an upgrade of picnic tables to ADA accessible models, and investments in vegetation management of 3.45 acres of the park and
along the Schiappacasse path. This project also includes a purchase of a skid steer mulching attachment to allow Parks staff to continue vegetation removal upkeep.

### **Project Name: Biggest Little Business Partnership**

Project Identification Number	60106
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$65,000.00
Total Cumulative Obligations	\$65,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Small businesses took a major hit during the pandemic causing many to close or downsize. The Biggest Little Business Partnership (BLBP) is a partnership started by Councilmember Devon Reese aimed at helping to revitalize Reno's small business community. This program is designed to assist existing small businesses by waiving business license renewal fees. The BLBP aims to help promote and help grow small businesses within the City of Reno. "Small businesses" are defined as any business within City limits with gross receipts of less than \$250,000. Business owners will be eligible to receive the waiver in the month their license will be expiring. Community Liaisons will review applications. When and if approved, Business Licensing will be notified and a credit will be added to the business's account. Fees will be waived the month of your license expiration.

### **Project Name: Community Relief with 2nd Baptist Church Community Development Corporation**

Project Identification Number	60103
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	In conjunction with the 2nd Baptist Church Community Development Corp (CDC), this project will help address the

Project Description	growing disparities for residents in Reno experiencing increased hardship due to the onset of the COVID-19 public health emergency impact on their housing, health care, and educational services. The COVID-19 pandemic has added undue burdens on at-risk communities; by being able to rapidly mobilize resources and help residents understand and navigate system needs, our hardest-hit or historically underserved communities can receive a broader understanding of and engagement with the interconnectedness of housing and the social determinants of health through City of Reno-sponsored aid including:  • Emergency housing assistance or support  • Programs or services to support long-term housing security  • Support for prevention and mitigation strategies in collaboration with other small businesses and nonprofits  • Technical assistance, counseling, or other services to support financial planning and hardship  • Vaccination program, including vaccine incentives and vaccine site transportation for residents with diagnosis and undiagnosed mental and behavioral health needs  • Transportation to reach vaccination or testing sites or other prevention and mitigation services for vulnerable populations  • Emergency medical response expenses or unreimbursed expenses for medical care for COVID-19 testing or treatment
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#### **Project Name: Landscape Revitalization in Public Spaces**

Project Identification Number	60304
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$30,000.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The pandemic has impacted the City of Reno's ability to maintain certain properties, and unkempt properties can pose a safety risk to the surrounding neighborhoods. This project will be a landscape revitalization of City of Reno properties in the North Valleys; specifically for grading and irrigation on the corner of Beckwourth Drive and Golden Valley Road in the North Valleys, parcel APN:088-201-46 and 088-201-47. Alice Smith Elementary School is across the street and has 734 students enrolled; many of these students walk through the neighborhood and having a hazardous property poses a risk to them and other pedestrians in the area. By grading and irrigating the space, the City of Reno is improving the safety The long term goal for this parcel is to provide landscaping and walking paths so it can be utilized as an outdoor space for the community.

Project Identification Number	60203
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,000.00
Total Cumulative Obligations	\$5,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The global pandemic caused by COVID-19, now entering its third year, continues to fundamentally disrupt local nonprofit and small business operations and impact financial stability.  The \$5,000 will go to providing subsidized bikes by appointment for our Biggest Little Commuter Program, aimed at assisting low-income commuters with reliable, affordable transportation, and donate kid's bikes to local charitable organizations.

## **Project Name: Somersett Dog Park ADA Benches**

Project Identification Number	60305
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The pandemic showed us how important access to dedicated outdoor spaces are throughout Reno, including city parks. There are currently no benches or stable ground in the Somersett West Dog Park which limits the people who have access to that space. The project will invest in ADA accessible benches (which will be in conjunction with other improvements outside of ARPA).

## **Project Name: Reno Brewery District Coalition Revitalization**

Project Identification Number	60205
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$6,500.00
Total Cumulative Obligations	\$6,500.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The historic neighborhood known as the Brewery District is home to a growing number of creative, delicious, and industrious locally-owned businesses. Yet, many in our community are unaware of this transformation and remain timid to visit this part of Reno. In addition, due to COVID-19, the small businesses in the district were impacted by mandated closures, social distancing, and an overall loss to business during this time. To help support the neighborhood's revitalization and make it more comfortable for everyone in the Reno Community, this project will redesign and expand the number of lamp pole banners that showcase the name and spirit of the neighborhood to increase local business and expand the local economy.

#### Project Name: Spanish Communications, Community Engagement, and Events

Project Identification Number	60204
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$30,000.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	According to 2020 census data, individuals identifying at Latino/Hispanic comprises 33.6% of the population of Ward 4. Coordinating and/or providing City of Reno-sponsored Spanish communications, community engagement, and social services that benefit the historically underserved Latino community in Ward 4 would bridge language barriers and make services more accessible. This project consists of Spanish communication by audio, visual or print, resource fairs, community events, and supporting other local efforts to bring social services to the Latino community in Ward 4.

### **Project Name: Senior Community Communications, Community Engagement, and Events**

Project Identification Number	60104
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Seniors have been disproportionately isolated and impacted by the pandemic. This project will provide funding for coordinating and/or providing communications, community engagement and events that benefit the senior community in Ward 4 by providing information and opportunities to gather in a safe way that is geographically accessible.

### **Project Name: Retention and Recruitment for Homeless Shelter Staff**

Project Identification Number	40201
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.2-Private Sector: Grants to other employers
Status To Completion	Completed
Adopted Budget	\$488,569.53
Total Cumulative Obligations	\$488,569.53
Total Cumulative Expenditures	\$488,569.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The COVID-19 pandemic's impacts have gone beyond traditional healthcare and public health response. Supporting the unsheltered population through a pandemic has presented many challenges, including the ability to retain and recruit staff to support critical shelter operations. There has been a 42 percent turnover rate at the CARES Campus, the region's primary low-barrier shelter, the last 12 months due to attrition and an inability to recruit effectively based on pay and the requirements of the job. The positions include outreach, housekeepers, case managers, and other support staff. ARPA identified a funding category to support essential workers by providing premium pay incentives for people working directly and in close physical contact with the community. This pay is only eligible for people earning 150 percent of the average annual salary in Washoe County. Based on the most recent data from the United States Bureau of Labor Statistics, that amounts to \$77,235 annually. This pay can provide up to \$13.00 an hour on top of current salary or \$25,000 total additional pay a year. All positions receiving the premium pay option qualify under these requirements. The following premium pay structure has been developed to improve retention and support significant recruitment efforts related to sheltering operations. This program expired on December 31, 2021.
Sectors Designated as Essential Critical Infrastructure Sectors	N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
Number of workers to be served	12
Premium Pay Narrative	N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
Number of workers to be served with premium pay in K-12	51

# **Project Name: City COVID-19 Coordinator**

Project Identification Number	10901
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$59,626.13
Total Cumulative Obligations	\$59,626.13
Total Cumulative Expenditures	\$59,626.13
Current Period Obligations	\$37,933.66
Current Period Expenditures	\$37,933.66
Project Description	This project extends the contract for the City's EMS COVID coordinator position through June 30, 2022. This position has been instrumental in assisting the City with the necessary testing, contact tracing, compliance, mitigation, and response duties as it relates to the COVID-19 pandemic. Through the coordination and management efforts provided by the coordinator, the City provided 10,400 vaccinations and more than 500 tests to City personnel and our community. Responsibilities of the position include:  Assisting with developing the City's infectious disease (i.e. COVID-19 and influenza) strategies;  Coordinating and managing all ongoing vaccination POD (COVID and influenza) activities for City employees and the community;  Managing all ongoing COVID-19 testing;  Acting as the City's infectious disease liaison with regional and state partners; and  Assisting City leadership with ongoing mitigation efforts.  Furthermore, the coordinator is the point of contact for all federal and state agencies requesting access to or the collection of clean, valid, reliable, and timely data as it relates to vaccination, testing, training, and emergency medical services. The position ensures the data collected in the context of field visits and potential exposures are evaluated for attributes such as quality, definitions, timeliness, completeness, simplicity, generalizability, validity, and reliability.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno provides critical resources to the community through many different departments. COVID-19 has created staffing challenges that are mitigated by creative staffing models as well as continuous access to testing, vaccines and up to date COVID guidance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Across the country first responders were impacted due to the COVID pandemic and that was no different for the City of Reno. COVID isolation and quarantines made staffing extremely difficult requiring overtime staffing. The COVID

	Coordinator is responsible for contact tracing throughout the department to help stop the spread and keep our firefighters safe.	
Number of government FTEs responding to COVID-19 supported under this authority	1	

# **Project Name: Remote Work Equipment Required for City Staff Telework**

Project Identification Number	10402
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$337,935.32
Total Cumulative Obligations	\$337,935.32
Total Cumulative Expenditures	\$337,935.32
Current Period Obligations	\$9,346.94
Current Period Expenditures	\$9,346.94
Project Description	There are many advantages to having a telework program in place for government agencies including improved employee performance and engagement, efficiency, and collaboration with interdisciplinary teams. In addition, telework options provide a contingency plan for multiple events such as severe weather and pandemics. This project is to build a robust remote work program for City of Reno employees to work from home when needed/warranted to ensure the health and safety of our workforce and public. Funds will be used to purchase laptop computers and associated equipment/software required to allow for a full work from home program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to procure the necessary equipment/software needed to allow municipal government employees to promote social distancing, comply with state mandates, and reduce the spread of COVID-19 by teleworking.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that answer the sudden need to work from home and allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure to COVID-19.

# **Project Name: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection**

Project Identification Number	10301
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed less than 50%
Adopted Budget	\$504,258.66
Total Cumulative Obligations	\$504,258.66
Total Cumulative Expenditures	\$504,258.66
Current Period Obligations	\$504,258.66
Current Period Expenditures	\$504,258.66
Project Description	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will fund monitoring and environmental surveillance efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility (TMWRF) to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.  The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods, focus on variants of concern detection, and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will monitor and surveil environmental efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is able to demonstrate that it is possible that wastewater surveillance can be a useful tool to track variants of concern using RNA sequencing of the viral fragments recovered from wastewater. The cornerstone of all future monitoring and wastewater surveillance will be to coordinate with health authorities and sponsors to disseminate information rapidly for actionable pandemic management for public health protection.

# **Project Name: Hybrid Meeting Technology**

Project Identification Number	10401
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$123,067.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,556.99
Project Description	This project focuses on implementing a hybrid meeting solution that allows the City's boards and commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection. The project will be conducted in phases and allow for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future commissions.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to design, procure, and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. The program provides upgraded to conference rooms and council chambers, and creates a meeting-in-a-box solution to conduct hybrid meetings outside of City Hall.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure.

# **Subrecipients**

### Subrecipient Name: Reno, City of

TIN	
Unique Entity Identifer	TH74SE96JVC7
POC Email Address	
Address Line 1	1 E. First Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

#### Subrecipient Name: Board of Regents, NSHE, obo University of Nevada, Reno

TIN	
Unique Entity Identifer	WLDGTNCFFJZ3
POC Email Address	
Address Line 1	1664 North Virginia Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89557
Zip+4	0325
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### **Subrecipient Name: City of Reno Housing Authority**

TIN	886000260
Unique Entity Identifer	
POC Email Address	
Address Line 1	1525 E. 9th Street
Address Line 2	
Address Line 3	
City	Reno

State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

#### Subrecipient Name: Volunteers of America Northern California and Northern Nevada, Inc.

TIN	946001984
Unique Entity Identifer	
POC Email Address	
Address Line 1	3434 Marconi Ave
Address Line 2	
Address Line 3	
City	Sacramento
State	NV
Zip	95821
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### **Subrecipient Name: Community Foundation of Western Nevada**

TIN	880370179
Unique Entity Identifer	
POC Email Address	
Address Line 1	1885 S Arlington Avenue
Address Line 2	Suite 103
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

#### **Subrecipient Name: Truckee Meadows Parks Foundation**

TIN	
Unique Entity Identifer	JHEKXMTUNUF6
POC Email Address	
Address Line 1	50 Cowan Drive

Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

# **Subawards**

#### **Subward No: 22202-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$1,115,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	14000 Stead Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89506
Place of Performance Zip+4	
Description	City of Reno to development of a master plan and expansion of park features. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 22204-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to repair and stabilize the walls of a public park ponds to ensure water retention. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

**Subward No: 22205-1** 

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$800,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	75 Cowan Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to modernize heating and cooling units (HVAC) in multi-use public recreation building. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 22203-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to install clay or artificial liner along the lower pond to address the critical need to reduce leakage and limit water loss. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 21501-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,500,000.00
Subaward Date	2/22/2022

Place of Performance Address 1	300 Sage Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Community Foundation of Western Nevada to purchase land to add 96 additional affordable housing units that could be added to the existing Village. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Community Foundation of Western Nevada
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

#### **Subward No: 21503-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,000,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	1035 8th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Housing Authority to build a new affordable housing development project consisting of two 2-story buildings for veterans with income at or below 40% Area Median Income (AMI). Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	City of Reno Housing Authority
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 22206-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$50,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	50 Cowan Drive
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	Truckee Meadows Parks Foundation to be the supervising agency for a Trails Coordinator to support improvements needed to maintain high quality experiences on the existing trail network and new trails. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Truckee Meadows Parks Foundation
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2024

#### **Subward No: 21502-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,000,000.00
Subaward Date	2/22/2022
Place of Performance Address 1	1750 E 4th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Volunteers of America to acquire and convert one bedroom and studio units into permanent affordable housing units. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

#### **Subward No: 10401-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno IT to purchase equipment for hybrid meetings. Eligible use: respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	12/31/2026

#### **Subward No: 10301-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$504,258.66
Subaward Date	1/26/2022
Place of Performance Address 1	1664 N Virginia Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89557
Place of Performance Zip+4	0325
Description	University of Nevada, Reno to lead wastewater monitoring for COVID-19. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Board of Regents, NSHE, obo University of Nevada, Reno
Period of Performance Start	1/26/2022
Period of Performance End	12/31/2022

#### **Subward No: 10402-1**

Transfer: Reimbursable
\$337,935.32
8/25/2021
1 E. First Street
Reno
NV
89505

Description	City of Reno IT to purchase equipment for remote work. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	3/31/2022

#### **Subward No: 10901-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$59,626.13
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno to fund an EMS COVID coordinator. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	1/1/2022
Period of Performance End	7/1/2022

#### **Subward No: 40201-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$488,569.53
Subaward Date	8/25/2021
Place of Performance Address 1	1775 E. 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	VOA to manage the ability to retain and recruit staff to support critical shelter operations. Eligible use: Provide premium pay for essential workers.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	8/25/2021

Period of Performance End	12/31/2021
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	The positions include outreach, housekeepers, case managers, and other support staff in the region's primary low-barrier shelter.

# **Expenditures**

#### **Expenditures for Awards more than \$50,000**

Expenditure: EN-00377836

Project Name	Dorothy McAlinden/Mayor's Park
Subaward ID	SUB-0186569
Subaward No	22202-1
Subaward Amount	\$1,115,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

### Expenditure: EN-00377838

Project Name	Idlewild Park Pond Wall Repair
Subaward ID	SUB-0186578
Subaward No	22204-1
Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

Project Name	California Building HVAC
Subaward ID	SUB-0186592
Subaward No	22205-1
Subaward Amount	\$800,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

## Expenditure: EN-00377837

Project Name	Idlewild Park Pond Bottom Repair
Subaward ID	SUB-0187692
Subaward No	22203-1
Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

### Expenditure: EN-00288299

Project Name	Sage Street 2.0
Subaward ID	SUB-0190284
Subaward No	21501-1
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Foundation of Western Nevada
Expenditure Start	2/22/2022
Expenditure End	12/31/2026
Expenditure Amount	\$25,000.00

### Expenditure: EN-00377841

Project Name	Dick Scott Manor
Subaward ID	SUB-0190231
Subaward No	21503-1
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	City of Reno Housing Authority
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$3,000,000.00

Project Name	Truckee Meadows Parks Foundation (TMPF) Trails Coordinator
Subaward ID	SUB-0196657

22206-1
\$50,000.00
Contract: Definitive Contract
Truckee Meadows Parks Foundation
3/9/2022
12/31/2026
\$0.00

## Expenditure: EN-00377839

Project Name	East Fourth Street Village
Subaward ID	SUB-0190211
Subaward No	21502-1
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.
Expenditure Start	2/22/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

## Expenditure: EN-00281817

Project Name	Hybrid Meeting Technology
Subaward ID	SUB-0186393
Subaward No	10401-1
Subaward Amount	\$200,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	8/25/2021
Expenditure End	12/31/2026
Expenditure Amount	\$123,067.24

Project Name	Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection
Subaward ID	SUB-0192606
Subaward No	10301-1
Subaward Amount	\$504,258.66
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Board of Regents, NSHE, obo University of Nevada, Reno
Expenditure Start	1/26/2022
Expenditure End	12/31/2022
Expenditure Amount	\$504,258.66

### Expenditure: EN-00282000

Project Name	Remote Work Equipment Required for City Staff Telework
Subaward ID	SUB-0186501
Subaward No	10402-1
Subaward Amount	\$337,935.32
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	8/25/2021
Expenditure End	3/31/2022
Expenditure Amount	\$337,935.32

## Expenditure: EN-00282017

City COVID-19 Coordinator
SUB-0186563
10901-1
\$59,626.13
Transfer: Reimbursable
Reno, City of
1/1/2022
7/31/2022
\$59,626.13

Project Name	Retention and Recruitment for Homeless Shelter Staff
Subaward ID	SUB-0190196
Subaward No	40201-1
Subaward Amount	\$488,569.53
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.
Expenditure Start	8/25/2021
Expenditure End	3/31/2022

# Report

## **Revenue Replacement**

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	The City of Reno has dedicated funds for The City Council budget that are used to focus on services delivered to the residents of Reno through programs. The City of Reno has elected to use the standard allowance and has identified many projects that will provide government services.
	These projects include:
Please provide an explanation of how revenue replacement funds were allocated to government services	At-Large Allocation – Biggest Little Business Partnership
	Ward 1 Allocation – Oxbow Park Rehabilitation
	Ward 3 Allocation - Community Relief with 2 <sup>nd</sup> Baptist Church Community Development Corporation
	Ward 3 Allocation – Increased Access to Micromobility with Reno Bike Project
	Ward 4 Allocation - Senior Community Communications, Community Engagement, and Events
	Ward 4 Allocation - Spanish Communications, Community Engagement, and Events
	Ward 4 Allocation - Landscape Revitalization in Public Spaces
	Ward 5 Allocation - Downtown Reno Business Improvement District
	Ward 5 Allocation – Reno Brewery District Coalition Revitalization
	Ward 5 Allocation- Somersett Dog Park ADA Benches
	These small projects are making a big impact in Reno; future revenue replacement funds will be spent on additional government services through the period of performance.

# Overview

Total Obligations	\$12,356,074.31
Total Expenditures	\$4,587,641.55
Total Number of Projects	23
Total Number of Subawards	13
Total Number of Expenditures	13

# Certification

Authorized Representative Name	Krysti Smith
Authorized Representative Telephone	775-433-8681
Authorized Representative Title	Management Analyst
Authorized Representative Email	smithk@reno.gov
Submission Date	7/18/2022 4:24 PM

Attachment F: SLFRF Compliance Report Project & Expenditure Report Quarter 3 2022 (July-September)

# SLFRF Compliance Report - SLT-1104-P&E Report-Q3 2022 Report Period : Quarter 3 2022 (July-September)

# **Recipient Profile**

#### **Recipient Information**

TH74SE96JVC7
886000201
City Of Reno, Nevada
Metro City or County
1 E. First Street
Reno
NV
89505
Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Other (Specify)
Yes
Yes

# **Project Overview**

#### **Project Name: Downtown Reno Business Improvement District**

Project Identification Number	60105
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$49,184.67
Total Cumulative Obligations	\$49,184.67
Total Cumulative Expenditures	\$49,184.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,850.39
Project Description	This project supports the Ambassador Program (Clean & Safe) by funding capital equipment to help clean and sanitize the downtown corridor – the funded equipment includes a truck, pressure washer, two electric sweepers and other cleaning tools. Enhanced cleaning protocols, more frequent cleaning schedules, and advanced cleaning tools allow for Clean & Safe to provide a safe area for residents and tourists, and helps mitigate the spread of COVID-19 and other health and safety risks.

### **Project Name: East Fourth Street Village**

Project Identification Number	21502
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock, especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-Way 40 Motel, on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the local AMI. Located adjacent to public transportation, the site is ideal to support a stabilized lower

	income community and provide for ancillary support services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

# **Project Name: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator**

Project Identification Number	22206
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,000.00
Project Description	During the pandemic, trails became—and remain—a lifeline for millions of Americans for daily, close-to-home activity and mental respite. This project is to support the TMPF's Trails Coordinator positions which will fill the critical role of a dedicated staff member to coordinate the implementation of the Truckee Meadows Trails Plan. This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	o This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	o Quality access to parks and recreational opportunities, including well developed trail networks, in a community has a demonstrable effect on economic growth and improved health outcomes for neighboring residents. This project will provide increased access to trail facilities for our residents, promote tourism and recreation and lead to increased facility usage.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

# **Project Name: Dick Scott Manor**

Project Identification Number	21503
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Dick Scott Manor is a new affordable housing development project consisting of two 2-story buildings to be located at 1035 8th Street. This project will serve veterans with income at or below 40% Area Median Income (AMI) coming from homelessness or risk of homelessness. Each building will be approximately 7,846 square feet consisting of two one bedroom and one studio units per level. The buildings will be wood frame construction with stucco exteriors and a masonry wainscot. The roofs will be premium grade SBS asphalt shingles. Interiors will include Energy Star appliances as applicable. The windows will be energy efficient double pane low-e glass with argon gas between the panes. Two units will be ADA accessible. The remaining units will be ADA convertible.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will address affordable housing for low-income households. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact. The rising costs of housing in the community have impacted the target population which includes low-income wage earners, seniors on fixed income, and persons with disabilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a capital expenditure to build new affordable housing units and increase the areas affordable housing inventory. Construction of this project creates a permanent affordable housing for veterans. Proportionately, COVID-19 has

impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact.

### **Project Name: Sage Street 2.0**

Project Identification Number	21501
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Village on Sage Street Expansion adds 96 dorm-style units to the Village on Sage Street. The Village was opened in July 2019 and consists of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village provides safe, clean, and affordable housing for people who are working – or seniors or people with disabilities on fixed incomes – but struggling to afford rent. The units rent for \$400 per month, which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs, 41% reduced their debt, and 15% increased income while living at the Village.  In December 2021, CHLT learned of the opportunity to purchase two additional modular buildings consisting of 96 units that could be added to the existing Village. This projects is for the purchase of the additional units for permanent affordable housing.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 and the subsequent economic effects had a significant impact on lower income households. At the Village on Sage Street, much of the population is employed in the service industry, casinos, restaurants, and warehouses which were disproportionately impacted by COVID-19. Many found themselves suddenly out of work and struggling

	to get on unemployment which impacted their housing. In Northern Nevada, there are many people who are working fulltime, but are struggling to afford rent.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Individuals working fulltime whose income ranges from \$8.75 - \$17.00/hour have incredibly limited housing options, especially when the average monthly rent is more than \$1,600.00. Waitlists for affordable housing in Northern Nevada are backlogged for months, and, in some cases, years. Additional affordable housing is needed in Northern Nevada. In addition, the American Public Health Association experts agree that affordable, sanitary housing is essential for good health and healthy communities.

# **Project Name: Idlewild Park Pond Bottom Repair**

Project Identification Number	22203
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project is for the installation of a clay or artificial liner along the lower pond. By enhancing the pond, this will address the critical need to reduce leakage and limit water loss, and long term, is essential to prevent the formation of a sinkhole in the parking lot.

# **Project Name: California Building HVAC**

Project Identification Number	22205
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project will modernize heating and cooling units (HVAC) to equip the California building for use during summer and winter months. Not only will a modern HVAC

Project Description	system allow Recreation staff the ability to schedule summer camps and special events regardless of weather, it will also improve the air circulation in the building, which can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	o Access to quality parks and recreation in a community has a demonstrable effect on economic growth and improved health outcomes for neighboring residents. This project specifically will provide increased access to Parks and Recreation facilities and programming for our residents, and lead to increased facility usage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	o This project will modernize heating and cooling units (HVAC) to equip the California Building for use during summer and winter months. Due to the lack of air conditioning, this facility is often eliminated as an option for recreational activities because the facility temperatures are either too warm or too cold for participants to endure. Access to the California Building for summer camps and programs reduces the burden of finding affordable child care for neighboring communities.

## **Project Name: Idlewild Park Pond Wall Repair**

Project Identification Number	22204
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project will provide repair and stabilization of the walls of the ponds to ensure water retention and will address the critical need to reduce leakage and limit water loss. Long term, this project is also essential to prevent the formation of a sinkhole in the parking lot.

# **Project Name: Dorothy McAlinden/Mayor's Park**

22202
2-Negative Economic Impacts
2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Completed less than 50%

Adopted Budget	\$1,115,000.00
Total Cumulative Obligations	\$1,115,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project outlines the addition of flat fields to increase availability for local youth sports leagues. By creating additional fields, we will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	o Quality access to parks and recreation in a community has a demonstrable effect on economic growth. This proposal would bring outdoor recreational opportunities to this underserved population and increase park access equity. This project will provide increased access to Parks and Recreation facilities for our residents, promote tourism and recreation and lead to increased facility usage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	o This proposed project will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno. Ward 4, in particular, currently lack parks with specialized amenities. Phase III of Dorothy McAlinden/Mayor's Park involves the implementation of a master plan and expansion of park features. Specifically, the project outlines the addition of flat fields to increase availability for local youth sports leagues. Quality access to parks and recreation in a community ha

# **Project Name: Oxbow Park**

Project Identification Number	22201
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$70,000.00
Total Cumulative Obligations	\$70,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts of COVID-19. This program involves several improvements to Oxbow Park including the Installation of a camera security system at the front of the park, an upgrade of picnic tables to ADA accessible models, and investments in vegetation management of 3.45 acres of the park and

along the Schiappacasse path. This project also includes a purchase of a skid steer mulching attachment to allow Parks staff to continue vegetation removal upkeep.

#### **Project Name: Biggest Little Business Partnership**

Project Identification Number	60106
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$65,000.00
Total Cumulative Obligations	\$65,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Small businesses took a major hit during the pandemic causing many to close or downsize. The Biggest Little Business Partnership (BLBP) is a partnership started by Councilmember Devon Reese aimed at helping to revitalize Reno's small business community. This program is designed to assist existing small businesses by waiving business license renewal fees. The BLBP aims to help promote and help grow small businesses within the City of Reno. "Small businesses" are defined as any business within City limits with gross receipts of less than \$250,000. Business owners will be eligible to receive the waiver in the month their license will be expiring. Community Liaisons will review applications. When and if approved, Business Licensing will be notified and a credit will be added to the business's account. Fees will be waived the month of your license expiration.

### **Project Name: Community Relief with 2nd Baptist Church Community Development Corporation**

Project Identification Number	60103
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	In conjunction with the 2nd Baptist Church Community Development Corp (CDC), this project will help address the growing disparities for residents in Reno experiencing increased hardship due to the onset of the COVID-19 public health emergency impact on their housing, health care, and educational services. The COVID-19 pandemic has added

Project Description	undue burdens on at-risk communities; by being able to rapidly mobilize resources and help residents understand and navigate system needs, our hardest-hit or historically underserved communities can receive a broader understanding of and engagement with the interconnectedness of housing and the social determinants of health through City of Reno-sponsored aid including:  • Emergency housing assistance or support  • Programs or services to support long-term housing security  • Support for prevention and mitigation strategies in collaboration with other small businesses and nonprofits  • Technical assistance, counseling, or other services to support financial planning and hardship  • Vaccination program, including vaccine incentives and vaccine site transportation for residents with diagnosis and undiagnosed mental and behavioral health needs  • Transportation to reach vaccination or testing sites or other prevention and mitigation services for vulnerable populations  • Emergency medical response expenses or unreimbursed expenses for medical care for COVID-19 testing or treatment
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### **Project Name: Landscape Revitalization in Public Spaces**

Project Identification Number	60304
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$30,000.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The pandemic has impacted the City of Reno's ability to maintain certain properties, and unkempt properties can pose a safety risk to the surrounding neighborhoods. This project will be a landscape revitalization of City of Reno properties in the North Valleys; specifically for grading and irrigation on the corner of Beckwourth Drive and Golden Valley Road in the North Valleys, parcel APN:088-201-46 and 088-201-47. Alice Smith Elementary School is across the street and has 734 students enrolled; many of these students walk through the neighborhood and having a hazardous property poses a risk to them and other pedestrians in the area. By grading and irrigating the space, the City of Reno is improving the safety The long term goal for this parcel is to provide landscaping and walking paths so it can be utilized as an outdoor space for the community.

## **Project Name: Increased Access to Micromobility with Reno Bike Project**

Project Identification Number	60203
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$5,000.00
Total Cumulative Obligations	\$5,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The global pandemic caused by COVID-19, now entering its third year, continues to fundamentally disrupt local nonprofit and small business operations and impact financial stability.  The \$5,000 will go to providing subsidized bikes by appointment for our Biggest Little Commuter Program, aimed at assisting low-income commuters with reliable, affordable transportation, and donate kid's bikes to local charitable organizations.

## **Project Name: Somersett Dog Park ADA Benches**

Project Identification Number	60305
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The pandemic showed us how important access to dedicated outdoor spaces are throughout Reno, including city parks. There are currently no benches or stable ground in the Somersett West Dog Park which limits the people who have access to that space. The project will invest in ADA accessible benches (which will be in conjunction with other improvements outside of ARPA).

## **Project Name: Reno Brewery District Coalition Revitalization**

Project Identification Number	60205
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$6,500.00
Total Cumulative Obligations	\$6,500.00
Total Cumulative Expenditures	\$3,869.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$3,869.00
Project Description	The historic neighborhood known as the Brewery District is home to a growing number of creative, delicious, and industrious locally-owned businesses. Yet, many in our community are unaware of this transformation and remain timid to visit this part of Reno. In addition, due to COVID-19, the small businesses in the district were impacted by mandated closures, social distancing, and an overall loss to business during this time. To help support the neighborhood's revitalization and make it more comfortable for everyone in the Reno Community, this project will redesign and expand the number of lamp pole banners that showcase the name and spirit of the neighborhood to increase local business and expand the local economy.

## **Project Name: Spanish Communications, Community Engagement, and Events**

Project Identification Number	60204
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$30,000.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	According to 2020 census data, individuals identifying at Latino/Hispanic comprises 33.6% of the population of Ward 4. Coordinating and/or providing City of Reno-sponsored Spanish communications, community engagement, and social services that benefit the historically underserved Latino community in Ward 4 would bridge language barriers and make services more accessible. This project consists of Spanish communication by audio, visual or print, resource fairs, community events, and supporting other local efforts to bring social services to the Latino community in Ward 4.

### **Project Name: Senior Community Community Engagement, and Events**

Project Identification Number	60104
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Seniors have been disproportionately isolated and impacted

	by the pandemic. This project will provide funding for
1 Toject Description	coordinating and/or providing communications, community
	engagement and events that benefit the senior community in
	Ward 4 by providing information and opportunities to gather
	in a safe way that is geographically accessible.

### **Project Name: Retention and Recruitment for Homeless Shelter Staff**

40201
4-Premium Pay
4.2-Private Sector: Grants to other employers
Completed
\$488,569.53
\$488,569.53
\$488,569.53
\$0.00
\$0.00
The COVID-19 pandemic's impacts have gone beyond traditional healthcare and public health response. Supporting the unsheltered population through a pandemic has presented many challenges, including the ability to retain and recruit staff to support critical shelter operations. There has been a 42 percent turnover rate at the CARES Campus, the region's primary low-barrier shelter, the last 12 months due to attrition and an inability to recruit effectively based on pay and the requirements of the job. The positions include outreach, housekeepers, case managers, and other support staff. ARPA identified a funding category to support essential workers by providing premium pay incentives for people working directly and in close physical contact with the community. This pay is only eligible for people earning 150 percent of the average annual salary in Washoe County. Based on the most recent data from the United States Bureau of Labor Statistics, that amounts to \$77,235 annually. This pay can provide up to \$13.00 an hour on top of current salary or \$25,000 total additional pay a year. All positions receiving the premium pay option qualify under these requirements. The following premium pay structure has been developed to improve retention and support significant recruitment efforts related to sheltering operations. This program expired on December 31, 2021.
N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
12
N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
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## **Project Name: City COVID-19 Coordinator**

Project Identification Number	10901
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$59,626.14
Total Cumulative Obligations	\$59,626.14
Total Cumulative Expenditures	\$59,626.14
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project extends the contract for the City's EMS COVID coordinator position through June 30, 2022. This position has been instrumental in assisting the City with the necessary testing, contact tracing, compliance, mitigation, and response duties as it relates to the COVID-19 pandemic. Through the coordination and management efforts provided by the coordinator, the City provided 10,400 vaccinations and more than 500 tests to City personnel and our community. Responsibilities of the position include:  Assisting with developing the City's infectious disease (i.e. COVID-19 and influenza) strategies;  Coordinating and managing all ongoing vaccination POD (COVID and influenza) activities for City employees and the community;  Managing all ongoing COVID-19 testing;  Acting as the City's infectious disease liaison with regional and state partners; and  Assisting City leadership with ongoing mitigation efforts.  Furthermore, the coordinator is the point of contact for all federal and state agencies requesting access to or the collection of clean, valid, reliable, and timely data as it relates to vaccination, testing, training, and emergency medical services. The position ensures the data collected in the context of field visits and potential exposures are evaluated for attributes such as quality, definitions, timeliness, completeness, simplicity, generalizability, validity, and reliability.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno provides critical resources to the community through many different departments. COVID-19 has created staffing challenges that are mitigated by creative staffing models as well as continuous access to testing, vaccines and up to date COVID guidance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Across the country first responders were impacted due to the COVID pandemic and that was no different for the City of Reno. COVID isolation and quarantines made staffing extremely difficult requiring overtime staffing. The COVID Coordinator is responsible for contact tracing throughout the department to help stop the spread and keep our firefighters safe.
Number of government FTEs responding to COVID-19 supported under this authority	1

### **Project Name: Remote Work Equipment Required for City Staff Telework**

Project Identification Number	10402
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$337,935.32
Total Cumulative Obligations	\$337,935.32
Total Cumulative Expenditures	\$337,935.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	There are many advantages to having a telework program in place for government agencies including improved employee performance and engagement, efficiency, and collaboration with interdisciplinary teams. In addition, telework options provide a contingency plan for multiple events such as severe weather and pandemics. This project is to build a robust remote work program for City of Reno employees to work from home when needed/warranted to ensure the health and safety of our workforce and public. Funds will be used to purchase laptop computers and associated equipment/software required to allow for a full work from home program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to procure the necessary equipment/software needed to allow municipal government employees to promote social distancing, comply with state mandates, and reduce the spread of COVID-19 by teleworking.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that answer the sudden need to work from home and allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure to COVID-19.

## **Project Name: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection**

10301
1-Public Health
1.3-COVID-19 Contact Tracing

Status To Completion	Completed 50% or more
Adopted Budget	\$504,258.66
Total Cumulative Obligations	\$504,258.66
Total Cumulative Expenditures	\$504,258.66
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will fund monitoring and environmental surveillance efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility (TMWRF) to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.
Project Description	The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods, focus on variants of concern detection, and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will monitor and surveil environmental efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is able to demonstrate that it is possible that wastewater surveillance can be a useful tool to track variants of concern using RNA sequencing of the viral fragments recovered from wastewater. The cornerstone of all future monitoring and wastewater surveillance will be to coordinate with health authorities and sponsors to disseminate information rapidly for actionable pandemic management for public health protection.

## **Project Name: Hybrid Meeting Technology**

Project Identification Number	10401
Project Expenditure Category	1-Public Health
	1.4-Prevention in Congregate Settings (Nursing Homes,

Project Expenditure Subcategory	Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$123,067.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project focuses on implementing a hybrid meeting solution that allows the City's boards and commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection. The project will be conducted in phases and allow for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future commissions.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to design, procure, and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. The program provides upgraded to conference rooms and council chambers, and creates a meeting-in-a-box solution to conduct hybrid meetings outside of City Hall.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure.

# **Subrecipients**

### Subrecipient Name: Reno, City of

TIN	
Unique Entity Identifer	TH74SE96JVC7
POC Email Address	
Address Line 1	1 E. First Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

#### Subrecipient Name: Board of Regents, NSHE, obo University of Nevada, Reno

TIN	
Unique Entity Identifer	WLDGTNCFFJZ3
POC Email Address	
Address Line 1	1664 North Virginia Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89557
Zip+4	0325
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### **Subrecipient Name: City of Reno Housing Authority**

TIN	886000260
Unique Entity Identifer	
POC Email Address	
Address Line 1	1525 E. 9th Street
Address Line 2	
Address Line 3	
City	Reno

State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

#### Subrecipient Name: Volunteers of America Northern California and Northern Nevada, Inc.

TIN	946001984
Unique Entity Identifer	
POC Email Address	
Address Line 1	3434 Marconi Ave
Address Line 2	
Address Line 3	
City	Sacramento
State	NV
Zip	95821
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### **Subrecipient Name: Community Foundation of Western Nevada**

TIN	880370179
Unique Entity Identifer	
POC Email Address	
Address Line 1	1885 S Arlington Avenue
Address Line 2	Suite 103
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

#### **Subrecipient Name: Truckee Meadows Parks Foundation**

TIN	
Unique Entity Identifer	JHEKXMTUNUF6
POC Email Address	
Address Line 1	50 Cowan Drive

Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

# **Subawards**

#### **Subward No: 22202-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$1,115,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	14000 Stead Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89506
Place of Performance Zip+4	
Description	City of Reno to development of a master plan and expansion of park features. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 22204-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to repair and stabilize the walls of a public park ponds to ensure water retention. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

**Subward No: 22205-1** 

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$800,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	75 Cowan Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to modernize heating and cooling units (HVAC) in multi-use public recreation building. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 22203-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to install clay or artificial liner along the lower pond to address the critical need to reduce leakage and limit water loss. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 21501-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,500,000.00
Subaward Date	2/22/2022

Place of Performance Address 1	300 Sage Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Community Foundation of Western Nevada to purchase land to add 96 additional affordable housing units that could be added to the existing Village. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Community Foundation of Western Nevada
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

#### **Subward No: 21503-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,000,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	1035 8th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Housing Authority to build a new affordable housing development project consisting of two 2-story buildings for veterans with income at or below 40% Area Median Income (AMI). Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	City of Reno Housing Authority
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 22206-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$50,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	50 Cowan Drive
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	Truckee Meadows Parks Foundation to be the supervising agency for a Trails Coordinator to support improvements needed to maintain high quality experiences on the existing trail network and new trails. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Truckee Meadows Parks Foundation
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2024

#### **Subward No: 21502-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,000,000.00
Subaward Date	2/22/2022
Place of Performance Address 1	1750 E 4th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Volunteers of America to acquire and convert one bedroom and studio units into permanent affordable housing units. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

#### **Subward No: 10401-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno IT to purchase equipment for hybrid meetings. Eligible use: respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	12/31/2026

#### **Subward No: 10301-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$504,258.66
Subaward Date	1/26/2022
Place of Performance Address 1	1664 N Virginia Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89557
Place of Performance Zip+4	0325
Description	University of Nevada, Reno to lead wastewater monitoring for COVID-19. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Board of Regents, NSHE, obo University of Nevada, Reno
Period of Performance Start	1/26/2022
Period of Performance End	12/31/2022

#### **Subward No: 10402-1**

\$227.025.22
\$337,935.32
8/25/2021
1 E. First Street
Reno
NV
89505

Description	City of Reno IT to purchase equipment for remote work. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	3/31/2022

#### **Subward No: 10901-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$59,626.14
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno to fund an EMS COVID coordinator. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	1/1/2022
Period of Performance End	7/1/2022

#### **Subward No: 40201-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$488,569.53
Subaward Date	8/25/2021
Place of Performance Address 1	1775 E. 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	VOA to manage the ability to retain and recruit staff to support critical shelter operations. Eligible use: Provide premium pay for essential workers.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	8/25/2021

Period of Performance End	12/31/2021
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	The positions include outreach, housekeepers, case managers, and other support staff in the region's primary low-barrier shelter.

# **Expenditures**

#### **Expenditures for Awards more than \$50,000**

Expenditure: EN-00377836

Project Name	Dorothy McAlinden/Mayor's Park
Subaward ID	SUB-0186569
Subaward No	22202-1
Subaward Amount	\$1,115,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

### Expenditure: EN-00377838

Project Name	Idlewild Park Pond Wall Repair
Subaward ID	SUB-0186578
Subaward No	22204-1
Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

Project Name	California Building HVAC
Subaward ID	SUB-0186592
Subaward No	22205-1
Subaward Amount	\$800,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

## Expenditure: EN-00377837

Project Name	Idlewild Park Pond Bottom Repair
Subaward ID	SUB-0187692
Subaward No	22203-1
Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

### Expenditure: EN-00288299

Project Name	Sage Street 2.0
Subaward ID	SUB-0190284
Subaward No	21501-1
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Foundation of Western Nevada
Expenditure Start	2/22/2022
Expenditure End	12/31/2026
Expenditure Amount	\$25,000.00

### Expenditure: EN-00377841

Project Name	Dick Scott Manor
Subaward ID	SUB-0190231
Subaward No	21503-1
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	City of Reno Housing Authority
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$3,000,000.00

Project Name	Truckee Meadows Parks Foundation (TMPF) Trails Coordinator
Subaward ID	SUB-0196657

Subaward No	22206-1
Subaward Amount	\$50,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Truckee Meadows Parks Foundation
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$25,000.00
Expenditure End	12/31/2026

## Expenditure: EN-00377839

Project Name	East Fourth Street Village
Subaward ID	SUB-0190211
Subaward No	21502-1
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.
Expenditure Start	2/22/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

## Expenditure: EN-00281817

Project Name	Hybrid Meeting Technology
Subaward ID	SUB-0186393
Subaward No	10401-1
Subaward Amount	\$200,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	8/25/2021
Expenditure End	12/31/2026
Expenditure Amount	\$123,067.24

Project Name	Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection
Subaward ID	SUB-0192606
Subaward No	10301-1
Subaward Amount	\$504,258.66
Subaward Type	Contract: Definitive Contract

Subrecipient Name	Board of Regents, NSHE, obo University of Nevada, Reno
Expenditure Start	1/26/2022
Expenditure End	12/31/2022
Expenditure Amount	\$504,258.66

## Expenditure: EN-00282000

Project Name	Remote Work Equipment Required for City Staff Telework
Subaward ID	SUB-0186501
Subaward No	10402-1
Subaward Amount	\$337,935.32
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	8/25/2021
Expenditure End	3/31/2022
Expenditure Amount	\$337,935.32

## Expenditure: EN-00282017

	<del> </del>
Project Name	City COVID-19 Coordinator
Subaward ID	SUB-0186563
Subaward No	10901-1
Subaward Amount	\$59,626.14
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	1/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$59,626.14
Expenditure Amount	\$59,626.14

Project Name	Retention and Recruitment for Homeless Shelter Staff
Subaward ID	SUB-0190196
Subaward No	40201-1
Subaward Amount	\$488,569.53
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.
Expenditure Start	8/25/2021
Expenditure End	3/31/2022

# Report

## **Revenue Replacement**

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	The City of Reno has dedicated funds for The City Council budget that are used to focus on services delivered to the residents of Reno through programs. The City of Reno has elected to use the standard allowance and has identified many projects that will provide government services.
	These projects include:
Please provide an explanation of how revenue replacement funds were allocated to government services	At-Large Allocation – Biggest Little Business Partnership
	Ward 1 Allocation – Oxbow Park Rehabilitation
	Ward 3 Allocation - Community Relief with 2 <sup>nd</sup> Baptist Church Community Development Corporation
	Ward 3 Allocation – Increased Access to Micromobility with Reno Bike Project
	Ward 4 Allocation - Senior Community Communications, Community Engagement, and Events
	Ward 4 Allocation - Spanish Communications, Community Engagement, and Events
	Ward 4 Allocation - Landscape Revitalization in Public Spaces
	Ward 5 Allocation - Downtown Reno Business Improvement District
	Ward 5 Allocation – Reno Brewery District Coalition Revitalization
	Ward 5 Allocation- Somersett Dog Park ADA Benches
	These small projects are making a big impact in Reno; future revenue replacement funds will be spent on additional government services through the period of performance.

# Overview

Total Obligations	\$12,356,074.32
Total Expenditures	\$4,616,510.56
Total Adopted Budget	\$12,356,074.32
Total Number of Projects	23
Total Number of Subawards	13
Total Number of Expenditures	13

# Certification

Authorized Representative Name	Krysti Smith
Authorized Representative Telephone	775-433-8681
Authorized Representative Title	Management Analyst
Authorized Representative Email	smithk@reno.gov
Submission Date	10/20/2022 1:04 PM

Attachment G: RHA Letter Re: Reallocation of City of Reno ARPA Funds Received December 20, 2022

December 20, 2022

Mr. Doug Thornley, City Manager 1 E. First Street Reno, NV 89505

Re: Reallocation of City of Reno ARPA Funds

Dear Mr. Thornley,

On March 9, 2021, the Reno City Council approved the award of \$6 million dollars in American Rescue Plan Act (ARPA) funds to the Reno Housing Authority (RHA) to support the purchase and rehabilitation of the Bonanza Inn. The RHA's intent was to make a bid to purchase the Bonanza in probate court during the final probate hearing. As of today, the property remains in probate with no hearing date anticipated in the near future. Given the time sensitive nature of the ARPA funds, the RHA would like to request the entirety of the City's ARPA award be transferred to the following projects.

#### **Carville Court Rebuild:**

RHA is requesting that \$4.6 million be reallocated to this project.

Carville Court was built in 1963 and was purchased by RHA as a foreclosure in 1997. The site has served as naturally occurring affordable housing since RHA acquired it. The entire development consists of three Assessor's Parcels (008-490-16, 17, 18). Affordable housing on the site consists of three duplexes for a total of six one-bedroom units. One of these duplexes is structurally unstable rendering it uninhabitable.

Upon reallocation of ARPA funds, RHA would begin relocating the existing 4 tenants currently residing on site, demolish all three buildings, and redevelop 12 new affordable housing units. The design would be similar to Dick Scott Manor, another RHA project that was awarded City of Reno ARPA funds. RHA will use the same design being used at Dick Scott Manor to facilitate these units being serviceable sooner. Additionally, RHA is considering attaching up to 12 project-based vouchers at the property and targeting those moving from homelessness and/or transitional housing and/or those with a disability. The RHA is also seeking funding from the Washoe County HOME Consortium HOME ARP grant for a Service Navigator who would provide supportive services to tenants. RHA has been in discussions with staff at Hope Springs regarding a potential partnership or referral system to serve clients exiting their transitional housing program but are not yet ready for fully independent living.

Completing the project enables RHA to develop 12 new units targeted toward extremely low and very low-income households, households moving from homelessness or transitional housing and those with disabilities. It also brings additional affordable units to the market that target one of our communities

most vulnerable populations. Because RHA already owns the land and has final architectural plans for Dick Scott Manor, we believe the project will proceed quickly.

#### **Essex Manor Rehabilitation/Preservation:**

RHA is requesting that \$1.4 million be reallocated to the preservation of 106 public housing units at Essex Manor.

Essex Manor is an existing Public Housing development owned, managed, and maintained by the RHA. The complex consists of 106 multi-family affordable housing units and was constructed in 1984. The site serves very low and extremely low-income families, more than 38% of which are disabled and/or elderly. RHA is seeking funding to support preservation of public housing because capital funding provided by HUD has historically not been sufficient to meet the growing capital needs of aging public housing stock. Public Housing Authorities across the nation are having to seek non-HUD funding to support their aging public housing stock and RHA is no different.

RHA will be utilizing a Home Means Nevada (HMN) funding award to begin the process of completing capital improvements at Essex Manor. RHA's HMN award will provide funding to perform capital needs identified in a recent Capital Needs Assessment (CNA), commissioned by RHA, for the upcoming ten years. However, the CNA identified capital needs that span twenty years. RHA would like to perform a full capital improvement on the site that covers a full twenty-years in order to preserve this important affordable housing resource for the next twenty years. These capital improvements include, but are not limited to, needed accessibility upgrades to help RHA better serve our disabled tenants such as modifications to the mobility unit kitchens and bathrooms, installation of audio/visual smoke detectors, installation of front-loading appliances, etc.

RHA is grateful to the City of Reno for the allocation of ARPA funds to help support continued affordable housing opportunities to our communities most vulnerable. RHA has a long and committed history of providing quality affordable housing to over 9000 families in Washoe County through our programs. These funds will help RHA continue to fulfil its mission and are much appreciated.

Kind regards,

Heidi McKendree

**Deputy Executive Director** 

Heidi McKendree

Attachment H: SLFRF Compliance Report Project & Expenditure Report Quarter 4 2022 (October-December)

# SLFRF Compliance Report - SLT-1104-P&E Report-Q4 2022 Report Period : Quarter 4 2022 (October-December)

# **Recipient Profile**

### **Recipient Information**

Recipient UEI	TH74SE96JVC7
Recipient TIN	886000201
Recipient Legal Entity Name	City Of Reno, Nevada
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	1 E. First Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Reno
Recipient State/Territory	NV
Recipient Zip5	89505
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

# **Project Overview**

### **Project Name: Improved Public Safety through Enhanced Technological Infrastructure**

Project Identification Number	10701
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$5,837,500.00
Current Period Obligations	\$5,837,500.00
Current Period Expenditures	\$5,837,500.00
	The Reno Police Department has a philosophy of community-oriented and intelligence-led-policing (ILP). ILP is a data-driven approach that utilizes technology and analysis to most effectively deploy resources to prevent and solve crime.  Coplink by Forensic Logic, LLC is a software program that integrates law enforcement databases such as computer aided dispatch (CAD), report management systems (RMS), license plate reader (LPR) records and jail management systems (JMS). Coplink acts a search engine with built-in analysis features that allows agencies to search this data across the United States and provide instant access to information to assist in increasing situational awareness, facilitate collaboration across jurisdictions, engage in crime prevention efforts and assist in active investigations. Fusus is a map-based interface that utilizes software and hardware to combine participating private and public video streams into a single feed for both historical and live viewing. This provides a common operating platform which will expand situational awareness and investigative capabilities in real time. Additional databases containing information such as geographic features and floor plans may be integrated into the system to enhance mapping. Fusus has artificial intelligence software capable of automatically searching designated video feeds for specific people, vehicles or other distinctive features relevant to any search such as clothing associated with missing persons, victims or suspects. The real-time capabilities that will enhance officer and community safety and enable a higher and more timely level of service.  Axon Enterprise, Inc develops technology products for law enforcement. The Officer Safety Plan allows the Reno Police Department to renew agreements for hardware, software and associated licenses for body-worn cameras, dash cameras and tasers. The plan also includes the following additional features that will further enhance intelligence-led efforts, investigative capability, training, efficiency, a
Project Description	transparency with the community:

	• Axon Interview- a 21st century interview room recording system that uses artificial intelligence technology to transcribe reports as the interviews are being recorded • Virtual reality training- immersive cutting-edge technology allowing officers to experience real world situations in a controlled training environment. This training platform includes Nevada Legislative and Nevada P.O.S.T. mandated, scenario based, de-escalation training, crisis intervention training and dealing with the mentally ill • Axon ALPR- plate-reading software integrated with the Fleet camera system • Unlimed storage of digital evide in Evidence.com • Unlimited Taser cartridges and batteries • Redaction Study- artificial intelligence suite for BWC/Fleet public records requests • Auto transcription • Third party video support- product is able to decode 90% of the proprietary video playback programs to reduce cost and save time • Citizen- gives the Reno Police Department a platform to work directly with the community to solve crimes by allowing the community the ability to download videos directly to the Reno Police Department The package also ensues the Reno Police Department will continue to have the most up to date technology on the market with on-going software improvements and automatic refresh dates within the 10 year agreement Incorporation of Coplink, Fusus and Axon technologies will significantly enhance analytical capabilities to provide additional and improved intelligence to appropriately allocate resources. As such, these technologies will serve as force multipliers to assist with existing staffing challenges, allow for more proactive and community based policing, and should contribute to reduced response times, a greater capacity to handle calls for service, and greater visibility in the community, which are all core tenets of
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	community-oriented policing.  1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Throughout the nation, the Covid-19 pandemic is associated with increased violent crime rates. Crime negatively impacts both economic and quality of life issues within the business and residential community. Pandemic mitigation protocols also limited opportunities for proactive and community policing during a critical time period that coincided with criminal justice reform. As previously described, the technology package for RPD will allow the organization to more efficiently and effective
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The technology package was the result of significant research on best practices and products consistent with the intelligent-led and evidence-based philosophy of the department. The technologies identified will improve the efficiency and effectiveness of the organization to both prevent and respond to crime and community problems to mitigate against criminality and improve community efficacy, which in turn should also improve economic conditions in the community. The technology package also

Project Identification Number	22201
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$70,000.00
Total Cumulative Obligations	\$70,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts of COVID-19. This program involves several improvements to Oxbow Park including the Installation of a camera security system at the front of the park, an upgrade of picnic tables to ADA accessible models, and investments in vegetation management of 3.45 acres of the park and along the Schiappacasse path. This project also includes a purchase of a skid steer mulching attachment to allow Parks staff to continue vegetation removal upkeep.

# Project Name: Dorothy McAlinden/Mayor's Park

Project Identification Number	22202
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$1,115,000.00
Total Cumulative Obligations	\$1,115,000.00
Total Cumulative Expenditures	\$2,875.15
Current Period Obligations	\$2,875.15
Current Period Expenditures	\$2,875.15
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project outlines the addition of flat fields to increase availability for local youth sports leagues. By creating additional fields, we will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Quality access to parks and recreation in a community has a demonstrable effect on economic growth. This proposal would bring outdoor recreational opportunities to this underserved population and increase park access equity. This project will provide increased access to Parks and

	Recreation facilities for our residents, promote tourism and recreation and lead to increased facility usage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This proposed project will reduce the gap in field availability, the amenity which is most heavily lacking for the City of Reno. Ward 4, in particular, currently lack parks with specialized amenities. Phase III of Dorothy McAlinden/Mayor's Park involves the implementation of a master plan and expansion of park features. Specifically, the project outlines the addition of flat fields to increase availability for local youth sports leagues. Quality access to parks and recreation in a community ha

# **Project Name: Idlewild Park Pond Wall Repair**

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Project Identification Number	22204
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project will provide repair and stabilization of the walls of the ponds to ensure water retention and will address the critical need to reduce leakage and limit water loss. Long term, this project is also essential to prevent the formation of a sinkhole in the parking lot.

# **Project Name: California Building HVAC**

Project Identification Number	22205
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$47,640.00
Current Period Obligations	\$47,640.00
Current Period Expenditures	\$47,640.00
	This project will modernize heating and cooling units (HVAC) to equip the California building for use during summer and winter months. Not only will a modern HVAC system allow Recreation staff the ability to schedule summer

Project Description	camps and special events regardless of weather, it will also improve the air circulation in the building, which can help reduce the concentration and risk of exposure to aerosols, and thus infection with COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	o Access to quality parks and recreation in a community has a demonstrable effect on economic growth and improved health outcomes for neighboring residents. This project specifically will provide increased access to Parks and Recreation facilities and programming for our residents, and lead to increased facility usage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	o This project will modernize heating and cooling units (HVAC) to equip the California Building for use during summer and winter months. Due to the lack of air conditioning, this facility is often eliminated as an option for recreational activities because the facility temperatures are either too warm or too cold for participants to endure. Access to the California Building for summer camps and programs reduces the burden of finding affordable child care for neighboring communities.

# **Project Name: Idlewild Park Pond Bottom Repair**

Project Identification Number	22203
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Parks played an essential role to the community during the pandemic, and maintaining parks close to residents is essential for long term public health and reducing the impacts COVID-19. This project is for the installation of a clay or artificial liner along the lower pond. By enhancing the pond, this will address the critical need to reduce leakage and limit water loss, and long term, is essential to prevent the formation of a sinkhole in the parking lot.

### **Project Name: Sage Street 2.0**

Project Identification Number	21501
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$2,500,000.00

Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$2,475,000.00
Current Period Expenditures	\$2,475,000.00
Project Description	The Village on Sage Street Expansion adds 96 dorm-style units to the Village on Sage Street. The Village was opened in July 2019 and consists of 216 dorm-style affordable housing units with shared bathrooms, recreation, and kitchen facilities. The Village provides safe, clean, and affordable housing for people who are working – or seniors or people with disabilities on fixed incomes – but struggling to afford rent. The units rent for \$400 per month, which includes all utilities. Since opening the existing 216 units, 449 individuals have moved in and 259 have moved out. Individuals who have moved out stayed an average of nine months. Among move-outs, 41% reduced their debt, and 15% increased income while living at the Village.  In December 2021, CHLT learned of the opportunity to purchase two additional modular buildings consisting of 96 units that could be added to the existing Village. This projects is for the purchase of the additional units for permanent affordable housing.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 and the subsequent economic effects had a significant impact on lower income households. At the Village on Sage Street, much of the population is employed in the service industry, casinos, restaurants, and warehouses which were disproportionately impacted by COVID-19. Many found themselves suddenly out of work and struggling to get on unemployment which impacted their housing. In Northern Nevada, there are many people who are working fulltime, but are struggling to afford rent.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Individuals working fulltime whose income ranges from \$8.75 - \$17.00/hour have incredibly limited housing options, especially when the average monthly rent is more than \$1,600.00. Waitlists for affordable housing in Northern Nevada are backlogged for months, and, in some cases, years. Additional affordable housing is needed in Northern Nevada. In addition, the American Public Health Association experts agree that affordable, sanitary housing is essential for good health and healthy communities.

Project Identification Number	21503	
Project Expenditure Category	2-Negative Economic Impacts	
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing	
Status To Completion	Completed	
Adopted Budget	\$3,000,000.00	
Total Cumulative Obligations	\$3,000,000.00	
Total Cumulative Expenditures	\$3,000,000.00	
Current Period Obligations	\$0.00	
Current Period Expenditures	\$0.00	
Project Description	Dick Scott Manor is a new affordable housing development project consisting of two 2-story buildings to be located at 1035 8th Street. This project will serve veterans with income at or below 40% Area Median Income (AMI) coming from homelessness or risk of homelessness. Each building will be approximately 7,846 square feet consisting of two one bedroom and one studio units per level. The buildings will be wood frame construction with stucco exteriors and a masonry wainscot. The roofs will be premium grade SBS asphalt shingles. Interiors will include Energy Star appliances as applicable. The windows will be energy efficient double pane low-e glass with argon gas between the panes. Two units will be ADA accessible. The remaining units will be ADA convertible.	
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00	
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing	
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00	
Is a program evaluation of the project being conducted?	No	
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations	
Is a program evaluation of the project being conducted?	No	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will address affordable housing for low-income households. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact. The rising costs of housing in the community have impacted the target population which includes low-income wage earners, seniors on fixed income, and persons with disabilities.	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a capital expenditure to build new affordable housing units and increase the areas affordable housing inventory. Construction of this project creates a permanent affordable housing for veterans. Proportionately, COVID-19 has impacted low-income households more so than others and any increase in housing opportunity for these households will have an impact.	

### **Project Name: Truckee Meadows Parks Foundation (TMPF) Trails Coordinator**

Project Identification Number	22206
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	During the pandemic, trails became—and remain—a lifeline for millions of Americans for daily, close-to-home activity and mental respite. This project is to support the TMPF's Trails Coordinator positions which will fill the critical role of a dedicated staff member to coordinate the implementation of the Truckee Meadows Trails Plan. This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	o This plan seeks to address support and improvements needed to maintain high quality experiences on the existing trail network and new trails and related facilities needed to improve the interconnectedness of the network and the community. Additionally, the plan recommends a strategy to prioritize trail efforts on the ground, generate additional funding and local support for trails, increase stewardship, and coordinate among agencies at all levels of government.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	o Quality access to parks and recreational opportunities, including well developed trail networks, in a community has a demonstrable effect on economic growth and improved health outcomes for neighboring residents. This project will provide increased access to trail facilities for our residents, promote tourism and recreation and lead to increased facility usage.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### **Project Name: East Fourth Street Village**

Project Identification Number	21502
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing

Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mitigating the emerging affordable housing crisis in the Reno housing market is a major focus in our current landscape. Through development or acquisition, Volunteers of America looks to ensure that communities maintain a portfolio of affordable housing stock, especially during these times of hyper-inflation. This project will acquire the property currently known as the Hi-Way 40 Motel, on East Fourth Street in Reno, NV for the purpose of converting the one bedroom and studio units into permanent affordable housing units. These units would be targeted towards individuals and couples whose income range fall within the 30-60 percent of the local AMI. Located adjacent to public transportation, the site is ideal to support a stabilized lower income community and provide for ancillary support services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

# **Project Name: Downtown Reno Business Improvement District**

Project Identification Number	60105
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$49,184.67
Total Cumulative Obligations	\$49,184.67
Total Cumulative Expenditures	\$49,184.67
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the Ambassador Program (Clean & Safe) by funding capital equipment to help clean and sanitize the downtown corridor – the funded equipment includes a truck, pressure washer, two electric sweepers and other cleaning tools. Enhanced cleaning protocols, more frequent cleaning schedules, and advanced cleaning tools allow for Clean & Safe to provide a safe area for residents and tourists, and helps mitigate the spread of COVID-19 and other health and safety risks.

# **Project Name: Senior Community Communications, Community Engagement, and Events**

Project Identification Number	60104

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Seniors have been disproportionately isolated and impacted by the pandemic. This project will provide funding for coordinating and/or providing communications, community engagement and events that benefit the senior community in Ward 4 by providing information and opportunities to gather in a safe way that is geographically accessible.

### **Project Name: Spanish Communications, Community Engagement, and Events**

Project Identification Number	60204
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$30,000.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	According to 2020 census data, individuals identifying at Latino/Hispanic comprises 33.6% of the population of Ward 4. Coordinating and/or providing City of Reno-sponsored Spanish communications, community engagement, and social services that benefit the historically underserved Latino community in Ward 4 would bridge language barriers and make services more accessible. This project consists of Spanish communication by audio, visual or print, resource fairs, community events, and supporting other local efforts to bring social services to the Latino community in Ward 4.

### **Project Name: Reno Brewery District Coalition Revitalization**

Project Identification Number	60205
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$6,500.00
Total Cumulative Obligations	\$6,500.00
Total Cumulative Expenditures	\$6,469.00

Current Period Obligations	\$2,600.00
Current Period Expenditures	\$2,600.00
Project Description	The historic neighborhood known as the Brewery District is home to a growing number of creative, delicious, and industrious locally-owned businesses. Yet, many in our community are unaware of this transformation and remain timid to visit this part of Reno. In addition, due to COVID-19, the small businesses in the district were impacted by mandated closures, social distancing, and an overall loss to business during this time. To help support the neighborhood's revitalization and make it more comfortable for everyone in the Reno Community, this project will redesign and expand the number of lamp pole banners that showcase the name and spirit of the neighborhood to increase local business and expand the local economy.

#### **Project Name: Somersett Dog Park ADA Benches**

Project Identification Number	60305
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$10,000.00
Total Cumulative Obligations	\$10,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The pandemic showed us how important access to dedicated outdoor spaces are throughout Reno, including city parks. There are currently no benches or stable ground in the Somersett West Dog Park which limits the people who have access to that space. The project will invest in ADA accessible benches (which will be in conjunction with other improvements outside of ARPA).

# **Project Name: Increased Access to Micromobility with Reno Bike Project**

Project Identification Number	60203
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$5,000.00
Total Cumulative Obligations	\$5,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The global pandemic caused by COVID-19, now entering its third year, continues to fundamentally disrupt local nonprofit

	and small business operations and impact financial stability.
Project Description	The \$5,000 will go to providing subsidized bikes by
	appointment for our Biggest Little Commuter Program, aimed at assisting low-income commuters with reliable,
	affordable transportation, and donate kid's bikes to local charitable organizations.

### **Project Name: Landscape Revitalization in Public Spaces**

Project Identification Number	60304
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$30,000.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The pandemic has impacted the City of Reno's ability to maintain certain properties, and unkempt properties can pose a safety risk to the surrounding neighborhoods. This project will be a landscape revitalization of City of Reno properties in the North Valleys; specifically for grading and irrigation on the corner of Beckwourth Drive and Golden Valley Road in the North Valleys, parcel APN:088-201-46 and 088-201-47. Alice Smith Elementary School is across the street and has 734 students enrolled; many of these students walk through the neighborhood and having a hazardous property poses a risk to them and other pedestrians in the area. By grading and irrigating the space, the City of Reno is improving the safety The long term goal for this parcel is to provide landscaping and walking paths so it can be utilized as an outdoor space for the community.

### **Project Name: Community Relief with 2nd Baptist Church Community Development Corporation**

Project Identification Number	60103
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	In conjunction with the 2nd Baptist Church Community Development Corp (CDC), this project will help address the growing disparities for residents in Reno experiencing
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Project Description	increased hardship due to the onset of the COVID-19 public health emergency impact on their housing, health care, and educational services. The COVID-19 pandemic has added undue burdens on at-risk communities; by being able to rapidly mobilize resources and help residents understand and navigate system needs, our hardest-hit or historically underserved communities can receive a broader understanding of and engagement with the interconnectedness of housing and the social determinants of health through City of Reno-sponsored aid including:  • Emergency housing assistance or support  • Programs or services to support long-term housing security  • Support for prevention and mitigation strategies in collaboration with other small businesses and nonprofits  • Technical assistance, counseling, or other services to support financial planning and hardship  • Vaccination program, including vaccine incentives and vaccine site transportation for residents with diagnosis and undiagnosed mental and behavioral health needs  • Transportation to reach vaccination or testing sites or other prevention and mitigation services for vulnerable populations  • Emergency medical response expenses or unreimbursed expenses for medical care for COVID-19 testing or treatment
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# **Project Name: Biggest Little Business Partnership**

Project Identification Number	60106
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$65,000.00
Total Cumulative Obligations	\$65,000.00
Total Cumulative Expenditures	\$18,695.79
Current Period Obligations	\$18,695.79
Current Period Expenditures	\$18,695.79
Project Description	Small businesses took a major hit during the pandemic causing many to close or downsize. The Biggest Little Business Partnership (BLBP) is a partnership started by Councilmember Devon Reese aimed at helping to revitalize Reno's small business community. This program is designed to assist existing small businesses by waiving business license renewal fees. The BLBP aims to help promote and help grow small businesses within the City of Reno. "Small businesses" are defined as any business within City limits with gross receipts of less than \$250,000. Business owners will be eligible to receive the waiver in the month their license will be expiring. Community Liaisons will review applications. When and if approved, Business Licensing will be notified and a credit will be added to the business's account. Fees will be waived the month of your license expiration.

Project Identification Number	10401
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$124,326.00
Current Period Obligations	\$1,258.76
Current Period Expenditures	\$1,258.76
Project Description	This project focuses on implementing a hybrid meeting solution that allows the City's boards and commissions to conduct meetings safely in a physical location while also allowing participation of members and the community through an online audio and video connection. The project will be conducted in phases and allow for development of more immediate solutions while simultaneously implementing more complex and flexible options that can be sustained in the future commissions.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to design, procure, and set up the equipment needed to conduct live stream/hybrid meetings during the pandemic to promote social distancing, comply with state mandates, and reduce the spread of COVID-19. The program provides upgraded to conference rooms and council chambers, and creates a meeting-in-a-box solution to conduct hybrid meetings outside of City Hall.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure.

# **Project Name: Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection**

Project Identification Number	10301
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed
Adopted Budget	\$504,258.66
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Total Cumulative Obligations	\$504,258.66
Total Cumulative Expenditures	\$504,258.66
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will fund monitoring and environmental surveillance efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility (TMWRF) to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.
Project Description	The research team from the Nevada Water Innovation Institute (NWII) at the University of Nevada, Reno has previously developed a comprehensive strategy to monitor wastewater for early outbreak detection and monitoring of COVID-19 disease prevalence. The project aims to continue COVID-19 monitoring through wastewater surveillance of SARS-CoV-2 levels with increased granularity and improved methods, focus on variants of concern detection, and developing effective modeling tools to predict trends in community prevalence. Co-occurrence of other pathogens including viruses and bacteria that have implications for COVID-19 will be monitored.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno, in collaboration with neighboring agencies, City of Sparks and Washoe County, will monitor and surveil environmental efforts performed by the University of Nevada, Reno at the Truckee Meadows Water Reclamation Facility to determine the extent of the presence of SARS-COV2 marker in wastewater. The objective of this project is to further determine the presence of COVID-19, including variants, and to develop effective modeling tools to predict trends in the local community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project is able to demonstrate that it is possible that wastewater surveillance can be a useful tool to track variants of concern using RNA sequencing of the viral fragments recovered from wastewater. The cornerstone of all future monitoring and wastewater surveillance will be to coordinate with health authorities and sponsors to disseminate information rapidly for actionable pandemic management for public health protection.

# **Project Name: Remote Work Equipment Required for City Staff Telework**

Project Identification Number	10402
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed

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Adopted Budget	\$337,935.32
Total Cumulative Obligations	\$337,935.32
Total Cumulative Expenditures	\$337,935.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	There are many advantages to having a telework program in place for government agencies including improved employee performance and engagement, efficiency, and collaboration with interdisciplinary teams. In addition, telework options provide a contingency plan for multiple events such as severe weather and pandemics. This project is to build a robust remote work program for City of Reno employees to work from home when needed/warranted to ensure the health and safety of our workforce and public. Funds will be used to purchase laptop computers and associated equipment/software required to allow for a full work from home program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	13 Imp Industry outside the travel tourism or hospitality sectors specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The objective of the program is to procure the necessary equipment/software needed to allow municipal government employees to promote social distancing, comply with state mandates, and reduce the spread of COVID-19 by teleworking.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project supports the funding objective of "support urgent COVID 19 response efforts" by creating solutions that answer the sudden need to work from home and allow the municipal government to provide necessary citizen services with the least amount of interruption while promoting the effective public health approach of social distancing, and therefore, limiting exposure to COVID-19.

# **Project Name: City COVID-19 Coordinator**

Project Identification Number	10901
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$59,626.14
Total Cumulative Obligations	\$59,626.14
Total Cumulative Expenditures	\$59,626.14
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This project extends the contract for the City's EMS COVID coordinator position through June 30, 2022. This position has been instrumental in assisting the City with the necessary testing, contact tracing, compliance, mitigation, and response duties as it relates to the COVID-19 pandemic. Through the coordination and management efforts provided by the coordinator, the City provided 10,400 vaccinations and more than 500 tests to City personnel and our community. Responsibilities of the position include:  Assisting with developing the City's infectious disease (i.e. COVID-19 and influenza) strategies;  Coordinating and managing all ongoing vaccination POD (COVID and influenza) activities for City employees and the community;  Managing all ongoing COVID-19 testing;  Acting as the City's infectious disease liaison with regional and state partners; and  Assisting City leadership with ongoing mitigation efforts.  Furthermore, the coordinator is the point of contact for all federal and state agencies requesting access to or the collection of clean, valid, reliable, and timely data as it relates to vaccination, testing, training, and emergency medical services. The position ensures the data collected in the context of field visits and potential exposures are evaluated for attributes such as quality, definitions, timeliness, completeness, simplicity, generalizability, validity, and reliability.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Reno provides critical resources to the community through many different departments. COVID-19 has created staffing challenges that are mitigated by creative staffing models as well as continuous access to testing, vaccines and up to date COVID guidance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Across the country first responders were impacted due to the COVID pandemic and that was no different for the City of Reno. COVID isolation and quarantines made staffing extremely difficult requiring overtime staffing. The COVID Coordinator is responsible for contact tracing throughout the department to help stop the spread and keep our firefighters safe.
Number of government FTEs responding to COVID-19 supported under this authority	1

### **Project Name: Retention and Recruitment for Homeless Shelter Staff**

Project Identification Number	40201
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.2-Private Sector: Grants to other employers
Status To Completion	Completed
Adopted Budget	\$488,569.53
Total Cumulative Obligations	\$488,569.53
Total Cumulative Expenditures	\$488,569.53
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	The COVID-19 pandemic's impacts have gone beyond traditional healthcare and public health response. Supporting the unsheltered population through a pandemic has presented many challenges, including the ability to retain and recruit staff to support critical shelter operations. There has been a 42 percent turnover rate at the CARES Campus, the region's primary low-barrier shelter, the last 12 months due to attrition and an inability to recruit effectively based on pay and the requirements of the job. The positions include outreach, housekeepers, case managers, and other support staff. ARPA identified a funding category to support essential workers by providing premium pay incentives for people working directly and in close physical contact with the community. This pay is only eligible for people earning 150 percent of the average annual salary in Washoe County. Based on the most recent data from the United States Bureau of Labor Statistics, that amounts to \$77,235 annually. This pay can provide up to \$13.00 an hour on top of current salary or \$25,000 total additional pay a year. All positions receiving the premium pay option qualify under these requirements. The following premium pay structure has been developed to improve retention and support significant recruitment efforts related to sheltering operations. This program expired on December 31, 2021.
Sectors Designated as Essential Critical Infrastructure Sectors	N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
Number of workers to be served	12
Premium Pay Narrative	N/A - project completed on December 31, 2021. No data was collected as the requirement did not begin until January 2022 (after project completion).
Number of workers to be served with premium pay in K-12 schools	0

# **Subrecipients**

### Subrecipient Name: Reno, City of

TIN	
Unique Entity Identifer	TH74SE96JVC7
POC Email Address	
Address Line 1	1 E. First Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89505
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

#### Subrecipient Name: Board of Regents, NSHE, obo University of Nevada, Reno

TIN	
Unique Entity Identifer	WLDGTNCFFJZ3
POC Email Address	
Address Line 1	1664 North Virginia Street
Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89557
Zip+4	0325
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### **Subrecipient Name: City of Reno Housing Authority**

TIN	886000260
Unique Entity Identifer	
POC Email Address	
Address Line 1	1525 E. 9th Street
Address Line 2	
Address Line 3	
City	Reno

State	NV
Zip	89512
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### Subrecipient Name: Volunteers of America Northern California and Northern Nevada, Inc.

TIN	946001984
Unique Entity Identifer	
POC Email Address	
Address Line 1	3434 Marconi Ave
Address Line 2	
Address Line 3	
City	Sacramento
State	NV
Zip	95821
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

### **Subrecipient Name: Community Foundation of Western Nevada**

TIN	880370179
Unique Entity Identifer	
POC Email Address	
Address Line 1	1885 S Arlington Avenue
Address Line 2	Suite 103
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

#### **Subrecipient Name: Truckee Meadows Parks Foundation**

TIN	
Unique Entity Identifer	JHEKXMTUNUF6
POC Email Address	
Address Line 1	50 Cowan Drive

Address Line 2	
Address Line 3	
City	Reno
State	NV
Zip	89509
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

# **Subawards**

#### **Subward No: 10701-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$6,000,000.00
Subaward Date	10/26/2022
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89501
Place of Performance Zip+4	
Description	City of Reno to improve public safety through enhanced technological infrastructure including Coplink, Fusus, and Axon. Eligible use: Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Subrecipient	Reno, City of
Period of Performance Start	10/26/2022
Period of Performance End	12/31/2026

#### **Subward No: 22202-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$1,115,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	14000 Stead Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89506
Place of Performance Zip+4	
Description	City of Reno to development of a master plan and expansion of park features. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 22204-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to repair and stabilize the walls of a public park ponds to ensure water retention. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 22205-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$800,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	75 Cowan Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to modernize heating and cooling units (HVAC) in multi-use public recreation building. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 22203-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$500,000.00

Subaward Date	3/9/2022
Place of Performance Address 1	2055 Idlewild Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	City of Reno to install clay or artificial liner along the lower pond to address the critical need to reduce leakage and limit water loss. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 21501-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,500,000.00
Subaward Date	2/22/2022
Place of Performance Address 1	300 Sage Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Community Foundation of Western Nevada to purchase land to add 96 additional affordable housing units that could be added to the existing Village. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Community Foundation of Western Nevada
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

#### **Subward No: 21503-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$3,000,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	1035 8th Street
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Housing Authority to build a new affordable housing development project consisting of two 2-story buildings for veterans with income at or below 40% Area Median Income (AMI). Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	City of Reno Housing Authority
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2026

#### **Subward No: 22206-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$50,000.00
Subaward Date	3/9/2022
Place of Performance Address 1	50 Cowan Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89509
Place of Performance Zip+4	
Description	Truckee Meadows Parks Foundation to be the supervising agency for a Trails Coordinator to support improvements needed to maintain high quality experiences on the existing trail network and new trails. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Truckee Meadows Parks Foundation
Period of Performance Start	3/9/2022
Period of Performance End	12/31/2024

#### **Subward No: 21502-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$2,000,000.00
Subaward Date	2/22/2022
Place of Performance Address 1	1750 E 4th St
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89512
Place of Performance Zip+4	
Description	Volunteers of America to acquire and convert one bedroom and studio units into permanent affordable housing units. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	2/22/2022
Period of Performance End	12/31/2026

### **Subward No: 10401-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno IT to purchase equipment for hybrid meetings. Eligible use: respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	12/31/2026

#### **Subward No: 10301-1**

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$504,258.66
Subaward Date	1/26/2022
Place of Performance Address 1	1664 N Virginia Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89557

Place of Performance Zip+4	0325
Description	University of Nevada, Reno to lead wastewater monitoring for COVID-19. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Board of Regents, NSHE, obo University of Nevada, Reno
Period of Performance Start	1/26/2022
Period of Performance End	12/31/2022

#### **Subward No: 10402-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$337,935.32
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno IT to purchase equipment for remote work. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of
Period of Performance Start	8/25/2021
Period of Performance End	3/31/2022

#### **Subward No: 10901-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$59,626.14
Subaward Date	8/25/2021
Place of Performance Address 1	1 E. First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89505
Place of Performance Zip+4	
Description	City of Reno to fund an EMS COVID coordinator. Eligible use: Respond to the far-reaching public health and negative economic impacts of the pandemic.
Subrecipient	Reno, City of

Period of Performance Start	1/1/2022
Period of Performance End	7/1/2022

#### **Subward No: 40201-1**

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$488,569.53
Subaward Date	8/25/2021
Place of Performance Address 1	1775 E. 4th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reno
Place of Performance State	NV
Place of Performance Zip	89502
Place of Performance Zip+4	
Description	VOA to manage the ability to retain and recruit staff to support critical shelter operations. Eligible use: Provide premium pay for essential workers.
Subrecipient	Volunteers of America Northern California and Northern Nevada, Inc.
Period of Performance Start	8/25/2021
Period of Performance End	12/31/2021
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	The positions include outreach, housekeepers, case managers, and other support staff in the region's primary low-barrier shelter.

# **Expenditures**

#### **Expenditures for Awards more than \$50,000**

Expenditure: EN-00804458

Project Name	Improved Public Safety through Enhanced Technological Infrastructure
Subaward ID	SUB-0522635
Subaward No	10701-1
Subaward Amount	\$6,000,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	10/26/2022
Expenditure End	12/31/2026
Expenditure Amount	\$5,837,500.00

Expenditure: EN-00377836

Project Name	Dorothy McAlinden/Mayor's Park
Subaward ID	SUB-0186569
Subaward No	22202-1
Subaward Amount	\$1,115,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$2,875.15

Project Name	Idlewild Park Pond Wall Repair
Subaward ID	SUB-0186578
Subaward No	22204-1
Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

### Expenditure: EN-00377842

Project Name	California Building HVAC
Subaward ID	SUB-0186592
Subaward No	22205-1
Subaward Amount	\$800,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$47,640.00

### Expenditure: EN-00377837

Project Name	Idlewild Park Pond Bottom Repair
Subaward ID	SUB-0187692
Subaward No	22203-1
Subaward Amount	\$500,000.00
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

# Expenditure: EN-00288299

Project Name	Sage Street 2.0
Subaward ID	SUB-0190284
Subaward No	21501-1
Subaward Amount	\$2,500,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Community Foundation of Western Nevada
Expenditure Start	2/22/2022
Expenditure End	12/31/2026
Expenditure Amount	\$2,500,000.00

Project Name	Dick Scott Manor
Subaward ID	SUB-0190231

Subaward No	21503-1
Subaward Amount	\$3,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	City of Reno Housing Authority
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$3,000,000.00

# Expenditure: EN-00377840

Project Name	Truckee Meadows Parks Foundation (TMPF) Trails Coordinator
Subaward ID	SUB-0196657
Subaward No	22206-1
Subaward Amount	\$50,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Truckee Meadows Parks Foundation
Expenditure Start	3/9/2022
Expenditure End	12/31/2026
Expenditure Amount	\$25,000.00

### Expenditure: EN-00377839

Project Name	East Fourth Street Village
Subaward ID	SUB-0190211
Subaward No	21502-1
Subaward Amount	\$2,000,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.
Expenditure Start	2/22/2022
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

Project Name	Hybrid Meeting Technology
Subaward ID	SUB-0186393
Subaward No	10401-1
Subaward Amount	\$200,000.00
Subaward Type	Transfer: Reimbursable
-	

Subrecipient Name	Reno, City of
Expenditure Start	8/25/2021
Expenditure End	12/31/2026
Expenditure Amount	\$124,326.00

# Expenditure: EN-00377612

Project Name	Wastewater Surveillance of COVID-19 Disease Prevalence for Early Detection
Subaward ID	SUB-0192606
Subaward No	10301-1
Subaward Amount	\$504,258.66
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Board of Regents, NSHE, obo University of Nevada, Reno
Expenditure Start	1/26/2022
Expenditure End	12/31/2022
Expenditure Amount	\$504,258.66

# Expenditure: EN-00282000

Project Name	Remote Work Equipment Required for City Staff Telework
Subaward ID	SUB-0186501
Subaward No	10402-1
Subaward Amount	\$337,935.32
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	8/25/2021
Expenditure End	3/31/2022
Expenditure Amount	\$337,935.32

Project Name	City COVID-19 Coordinator
Subaward ID	SUB-0186563
Subaward No	10901-1
Subaward Amount	\$59,626.14
Subaward Type	Transfer: Reimbursable
Subrecipient Name	Reno, City of
Expenditure Start	1/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$59,626.14

### Expenditure: EN-00288068

Project Name	Retention and Recruitment for Homeless Shelter Staff	
Subaward ID	SUB-0190196	
Subaward No	40201-1	
Subaward Amount	\$488,569.53	
Subaward Type	Transfer: Reimbursable	
Subrecipient Name	Volunteers of America Northern California and Northern Nevada, Inc.	
Expenditure Start	8/25/2021	
Expenditure End	3/31/2022	
Expenditure Amount	\$488,569.53	

# Report

### **Revenue Replacement**

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes	
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No	
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of Reno has dedicated funds for The City Council budget that are used to focus on services delivered to the residents of Reno through programs. The City of Reno has elected to use the standard allowance and has identified many projects that will provide government services.	
	These projects include:	
	At-Large Allocation – Biggest Little Business Partnership	
	Ward 1 Allocation – Oxbow Park Rehabilitation	
	Ward 3 Allocation - Community Relief with 2 <sup>nd</sup> Baptist Church Community Development Corporation	
	Ward 3 Allocation – Increased Access to Micromobility with Reno Bike Project	
	Ward 4 Allocation - Senior Community Communications, Community Engagement, and Events	
	Ward 4 Allocation - Spanish Communications, Community Engagement, and Events	
	Ward 4 Allocation - Landscape Revitalization in Public Spaces	
	Ward 5 Allocation - Downtown Reno Business Improvement District	
	Ward 5 Allocation – Reno Brewery District Coalition Revitalization	
	Ward 5 Allocation- Somersett Dog Park ADA Benches	
	These small projects are making a big impact in Reno; future revenue replacement funds will be spent on additional government services through the period of performance.	

## Overview

Total Obligations	\$18,356,074.32
Total Expenditures	\$13,002,080.26
Total Adopted Budget	\$18,356,074.32
Total Number of Projects	24
Total Number of Subawards	14
Total Number of Expenditures	14

## Certification

Authorized Representative Name	Krysti Smith
Authorized Representative Telephone	775-433-8681
Authorized Representative Title	Management Analyst
Authorized Representative Email	smithk@reno.gov
Submission Date	1/24/2023 9:01 PM

### **Attachment I: RHA ARPA Reallocation Request Email Received February 16, 2023**

On Feb 16, 2023, at 10:43 AM, Hilary Lopez < hlopez@renoha.org > wrote:

#### Doug:

Hello. I wanted to follow up on our discussion regarding RHA's ARPA reallocation request. Mayor Schieve had asked me for some additional information regarding RHA's requests and, some redevelopment project. My understanding is that she shared that information with you. As noted, RHA is proposing to redevelop Carville Court into a new, 12-unit multi-family, next-step sour current affordable housing supply. Redeveloping this site provides an opportunity for the City and RHA to partner on a unique housing demonstration project that provides not only the move residents to independent housing within specific timeframes by strategically pairing City ARPA funding with RHA land, vouchers, and other resources.

As part of this project, RHA staff presented our request for \$336k in Washoe County HOME Consortium HOME-ARP service funds to the Technical Review Committee (TRC) on Tuesda support for a Service Navigator to work with tenants at the site. Our application was well received by the TRC and identified as in line with their top funding priorities.

The Mayor said your staff is currently working on ARPA funding recommendations. Can you let me know where RHA's requests stand and if you will be recommending the reallocation o Additionally, please let me know when you anticipate any recommendations going to Council. I appreciate your reply.

Regards, Hilary

Hilary Lopez, Ph.D. | Executive Director City of Reno Housing Authority

1525 East 9<sup>th</sup> Street Reno, NV 89512 P: 775.329.3630 ext. 201 C: 775.686.9003

E: <u>HLopez@renoha.org</u> <image001.png>

### **Attachment J: RHA ARPA Reallocation Request Email Reply Sent February 21, 2023**

From: **Doug Thornley** < <u>thornleyd@reno.gov</u>>

Date: Tue, Feb 21, 2023 at 12:34

Subject: Re: External - Re: RHA ARPA Reallocation Request

To: Hilary Lopez < hlopez@renoha.org >

#### Good afternoon Hilary,

As I said in our meeting a few weeks ago, I do not anticipate a reallocation of ARP funding for Carville Court or Essex Manor. The city council has invested quite a bit in housing affordability over the last few cycles, and the RHA received a tremendous amount of funding from the state - which gives the city an opportunity to consider other strategic investments. The recommended program of allocation will be presented to the city council on March 8.

**DRT** 

Attachment K: RHA Letter Re: City of Reno's \$6 Million ARPA Allocation for RHA's Acquisition/Development of the Bonanza Inn Received March 6, 2023



#### Reno Housing Authority, 1525 East 9th Street, Reno, NV 89512 775.786.1712 Fax 385.770.7166 TDD 775.329.3630 RenoHA.org

March 6, 2023

Doug Thornley City Manager City of Reno

Via email: <a href="mailto:thornleyd@reno.gov">thornleyd@reno.gov</a>

RE: City of Reno's \$6 Million ARPA Allocation for RHA's Acquisition/Development of the Bonanza Inn

Dear Mr. Thornley:

The Housing Authority of the City of Reno (RHA) is in receipt of your email purporting to terminate the City of Reno's Coronavirus State and Local Fiscal Recovery Funds Subrecipient Agreement with RHA for the acquisition and development of the Bonanza Inn. As your partner in affordable housing development, RHA staff was dismayed to receive this notification without prior discussion and given the fact that staff from the City of Reno's Housing and Neighborhood Development Department recently attended RHA's February 28, 2023, Board meeting where Commissioners reaffirmed their standing directive to proceed with this project. Further, while you contend that you decided to terminate the Subrecipient Agreement because RHA allegedly received a "considerable increase in state funding," and RHA failed to meet the reporting requirements set forth in the Subrecipient Agreement, you invoked the no cause termination provision of the Subrecipient Agreement as the basis for the purported termination.

I want to note that your contentions regarding funding and reporting are unsupportable and specious. RHA primarily received State of Nevada Home Means Nevada Initiative (HMNI) funds to preserve our community's public housing properties. The assertion that RHA should suffer termination of the Bonanza Inn development due to receipt of funding unrelated to that development callously ignores the mission and purpose of RHA, to provide fair, sustainable, quality housing in Reno that offers a stable foundation for low-income families; a mission directly aligned with the City's overarching goal of providing affordable housing. To be sure, your allegation that RHA's receipt of state funding to further that mission somehow breaches an agreement to provide additional affordable and workforce housing at the Bonanza Inn is spurious and warrants no further discussion aside from a plain statement that RHA has done nothing other than operate in the best interests of all those it can serve.

As to your contention that RHA failed to provide mandated reports on the Bonanza Inn, in the staff report to the City Council you note that on March 9, 2022, the Council approved affordable housing projects at

Predominantly federally funded, the RHA has provided affordable housing for qualifying residents of Washoe County for more than 75 years.

We help ensure nearly 9,000 Nevadans have a safe, secure place to call home through Housing Choice Vouchers, public housing and affordable market-rate properties. RHA is a large part of the affordable housing solution in the Truckee Meadows.

Scott Manor and Bonanza Inn, both of which are RHA projects. Following that approval, City staff engaged in myriad communications with RHA staff, including the provision of mandated report templates and attendant requests for, and discussions about, reports related to Scott Manor. Indeed, the City compliantly provided report templates regularly on the Scott Manor project.¹ Conversely, at no point did the City provide a report template on the Bonanza Inn to RHA or contact RHA to indicate a report was missing. Your contention that RHA failed to comply with the contractual obligation to report to the City blatantly ignores the City's failure to provide the required templates for such reporting. RHA could not supply such reports without the City's provision of the necessary report templates. That fact is highlighted by the proliferation of such templates and reciprocal reports related to Scott Manor.

RHA'S Board of Commissioners met on February 28, 2023, and reaffirmed its standing directive to acquire the Bonanza Inn in reliance on the Subrecipient Agreement and in furtherance of its mission in common with the City of Reno to provide the area with affordable housing and economic development. In fact, I had been preparing notification to your office on the Board's continued desire to pursue this development when the termination was received. In application, your purported termination of the Subrecipient Agreement will thwart RHA's ability to use public and private financing to develop workforce housing units within the Bonanza Inn. As you know, and as directed by the Reno City Council, this housing would be developed in compliance with regulations for the American Rescue Plan Act State and Local Fiscal Recovery Funds (ARPA SLFRF) and rent targeted to households with incomes between 60-120 percent of HUD area median income, adjusted for family size, all in furtherance of the Reno City Council's allocation of \$6,000,000 to RHA for that purpose.

RHA, based on recent, new information, intended to track the probate process of the Bonanza Inn as part of pursuing acquisition and purchase the Bonanza Inn ahead of the December 31, 2026, deadline set forth in the Subrecipient Agreement. Your termination of the Subrecipient Agreement has obviated that intention as well as any opportunity for RHA to request to divert the funds allocated to the Bonanza Inn to other RHA affordable housing developments as previously discussed with staff. It is not coincidental that your unilateral termination immediately precedes the Reno City Council March 8, 2023, meeting agenda item D.5 regarding presentation, discussion, and potential direction to staff regarding the allocation of the remaining State and Local Fiscal Recovery Funds received by the City of Reno through the American Rescue Plan Act.

RHA continues to appreciate the support it receives from City Council and is disappointed that, as a result of this purported termination by staff, we cannot work in partnership to bring much needed affordable and workforce housing to the downtown core. We understand the City has many needs and limited resources and Council may have to re-evaluate funding priorities. However, RHA does not concede or admit your alleged basis for termination and must clarify not only its good faith compliance with the Subrecipient Agreement, but also its unwavering commitment to provision of fair, sustainable, quality housing. Your move to terminate the Subrecipient Agreement directly harms that commitment, and it is my hope that the Council will reinstate the commitment to the Bonanza Inn affordable housing development. To that end, I have copied the Council members on this correspondence. I request this

<sup>&</sup>lt;sup>1</sup> The Scott Manor Project epitomizes the synergy that can be achieved between the City and RHA, and in fact highlights the ability to cooperatively achieve the shared goal of providing affordable housing in the Reno area.

correspondence be made a specific portion of the minutes for the Council meeting scheduled for March 8, 2023, and I will attend that meeting to provide this comment directly to the Council.

If you would like to further discuss this item, I am available at 775-329-3630 x. 201 or via email at <a href="mailto:hlopez@renoha.org">hlopez@renoha.org</a>.

Sincerely,

Hilary Lopez, Ph.D.

**Executive Director** 

cc: RHA Commissioners

**Reno City Council Members** 

Ryan Russell, RHA General Counsel

Attachment L: Bonanza In	- Termination of Subreci	ipient Agreement Sent March 3, 202	23

From: Doug Thornley < <a href="mailto:thornleyd@reno.gov">thornleyd@reno.gov</a>>

**Sent:** Friday, March 3, 2023 2:05 PM **To:** Hilary Lopez < <u>hlopez@renoha.org</u>>

Subject: Bonanza Inn - Termination of Sub-recipient Agreement

Good afternoon Hilary,

Based upon the email below, a considerable increase in state funding to RHA, and RHA's failure to meet the reporting requirements included in Section 11 of the Sub-recipient Agreement with the city governing the use of ARPA funds, this email is notice that the Sub-recipient Agreement governing the \$6mm allocated to RHA for the Bonanza Inn is terminated pursuant to Section 21 of the same agreement.

Reno is proud to have committed a significant portion of the federal monies distributed over the last few years to housing affordability - up to \$8.5mm in ARPA alone - and looks forward to an enduring and successful partnership with RHA. Thank you for the work you're doing in our community, it is tremendously appreciated.

DRT