




City Manager's Office

MEMORANDUM

DATE: February 6, 2023

TO: Mayor and City Council

THROUGH: Doug Thornley, City Manager Approved Electronically

FROM: Suzanne Groneman, Sustainability Program Manager 
Jackie Bryant, Assistant City Manager

SUBJECT: Waste Management 2022 Q4 Report

Please find the attached 2022 Q4 (October 1 through December 31) Report for Waste Management.

Report Highlights:

- Franchise fees paid to the City: \$1,356,735.63 (-\$24,959.71 from Q3)
- Host fees paid to the City: \$62,879.73 (-\$2,951.32 from Q3)
- Neighborhood cleanup boxes used: 35 of 35 used
- Transfer Station allowance used: \$505,752.93 of \$1,025,000.00 (49% of allowance)
- Collection allowance used: \$996,019.79 of \$1,056,096.00 (94% of allowance)
- Lockwood allowance used: \$51,762.64 of \$50,000.00 (\$1,762.64 overage resolved. Nothing due.)
- Total waste diverted: 8,979.61 tons (+3,731.95 tons from previous quarter)

The entire report consists of these sections:

- Waste Management Data Report (provided by Waste Management) – 2 pages
- City Staff Supplemental Report – 1 page

City of Reno Quarterly Report Q4 2022

Franchise Revenue for the quarter: **\$16,959,195.36**

Franchise Fees Paid to the City: **\$1,356,735.63**

Host Fees Paid to the City: **\$62,879.73**

Neighborhood Cleanup Boxes Available: Used: **35**

Value of Disposal Services

Provided to the City	Q1 2022	Q2 2022	Q3 2022	Q4 2022	Annual Total
Transfer Station Usage (\$1,025,000 allowance)	\$134,556.89	\$105,075.07	\$135,263.38	\$130,857.59	\$505,752.93
Collection Services (\$1,056,096 allowance)	\$245,778.90	\$256,399.09	\$255,427.48	\$238,414.32	\$996,019.79
Lockwood Landfill (\$50,000)	\$8,939.14	\$6,273.35	\$17,431.40	\$19,118.57	\$51,762.64
Overall total	\$389,274.93	\$367,747.51	\$408,122.26	\$369,271.91	\$1,553,535.36

Collection Service Summary:

Residential Accounts: 72,418

Commercial Accounts: 9,897

Reno Customer Cart Counts	Q4 2021	Q1 2022	Q2 2022	Q3 2022	Q4 2022
35 trash /64 recycle	10,924	10,751	11,038	10,963	10,868
Senior Rate *	1,850	1,831	1,907	1,898	1,882
35 trash /96 recycle	1,741	1,714	1,687	1,929	1,930
64 trash /96 recycle	11,709	11,523	13,060	13,231	13,331
96 trash/96 recycle	42,885	42,186	46,021	46,139	46,289
TOTAL RESIDENTIAL	67,259	66,174	72,044	72,262	72,418

**The senior rate line item listed above is also included in the 35-gallon trash/64-gallon recycle number. Therefore, the senior rate line item is not included in the total, since it is included in the first line item of the table.*

City of Reno Quarterly Report Q4 2022

Transfer Station (Disposal) Summary:

Commercial Row Transfer Station Tons: 105,543

Stead Transfer Station Tons: 10,952

Commercial Recycling Center Tons: 2,146

Residential Dump Pass Usage (Included in disposal summary)	Number of customers	Disposal in yards
Commercial Row	6,421	13,394.16
Stead	1,498	2,184

Single Stream Diversion Tons Summary:

	Residential	Comm	Total
Old Corrugated Cardboard (OCC)	1415.9	1127.2	2543.08
Newspaper	1302.1	62.2	1364.29
Mixed Paper	923.2	132.5	1055.73
Plastic #1	67.9	2.0	69.88
Plastic #2 (Natural)	193.7	20.8	214.55
Plastic #2 (Colored)	120.7	2.9	123.61
Mixed Rigid	39.1	3.7	42.76
Plastics 3-7	191.2	4.1	195.28
Aluminum	173.1	5.6	178.69
Steel	149.9	6.3	156.27
Glass	924.5	61.1	985.57
Residue/other	1488.1	140.9	1628.98
White Metal			420.91
	6989.37	1569.33	8979.61



City of Reno 2022 Q4 Quarterly Report

City Staff Supplement

- Council used **35** of 35 dumpsters for neighborhood cleanups in this quarter.
- Reno Direct received **14** calls this quarter related to Waste Management. **Nine** of those calls were complaints. Inquires ranged from complaints regarding overages and trucks damaging the street, to general questions as well as requests for a new cart. The remaining calls were transfers to other departments or requested general information.