

City Manager's Office

MEMORANDUM

DATE: 12/13/2022

TO: Mayor and City Council

THROUGH: Doug Thornley, City Manager

Jackie Bryant, Assistant City Manager

FROM: John Flansberg, Regional Infrastructure Administrator

Trina Magoon, Director of Utility Services

SUBJECT: Status of Sewer Allocation for Reno Stead Water Reclamation Facility

This memorandum is provided as a regular update on the status of available sewer capacity and projects pending approval to be served by the Reno Stead Water Reclamation Facility ("RSWRF"). **Three projects have been added to the allocation list since the August 22, 2022 memorandum.** The Copper Mesa 290 unit Multi-Family affordable housing complex pulled permits in early December totaling 51,368 gallons or 61.4% of the available sewer capacity.

Council provided direction at the June 1, 2022 meeting to increase the amount of the flow shave capacity by 100,000 gallons for a total of 225,000 gallons* of the 500,000-gallon flow shave capacity available. The remaining sewer allocation available at this time for development is 31,981 gallons or approximately 183 equivalent residential units (ERU's). The RSWRF detailed worksheet is attached to show sewer allocations made beginning in January 2021.

A Sewer Connection Fee Study was completed and informational meetings with the development community have been held in November and December. The proposed sewer connection fee increases are a direct result of future projects needed for anticipated growth in the TMWRF and RSWRF sewer sheds. Staff reports to review comments related to the Business Impact Statement and Ordinance Introduction with the proposed sewer connection fees will be presented to the Mayor and Council at the January 11, 2023 meeting.

* Council direction 9/11/2019 (75,000 gallons); 11/4/2020 (50,000 gallons); 6/1/2022 (100,000 gallons).

Attachments: Reno Stead Water Reclamation Facility Sewer Allocation Worksheet