

Interlocal Cooperative Agreement

Shelter Operation & Other Homeless Services



Timeline

Reno Lead Entity

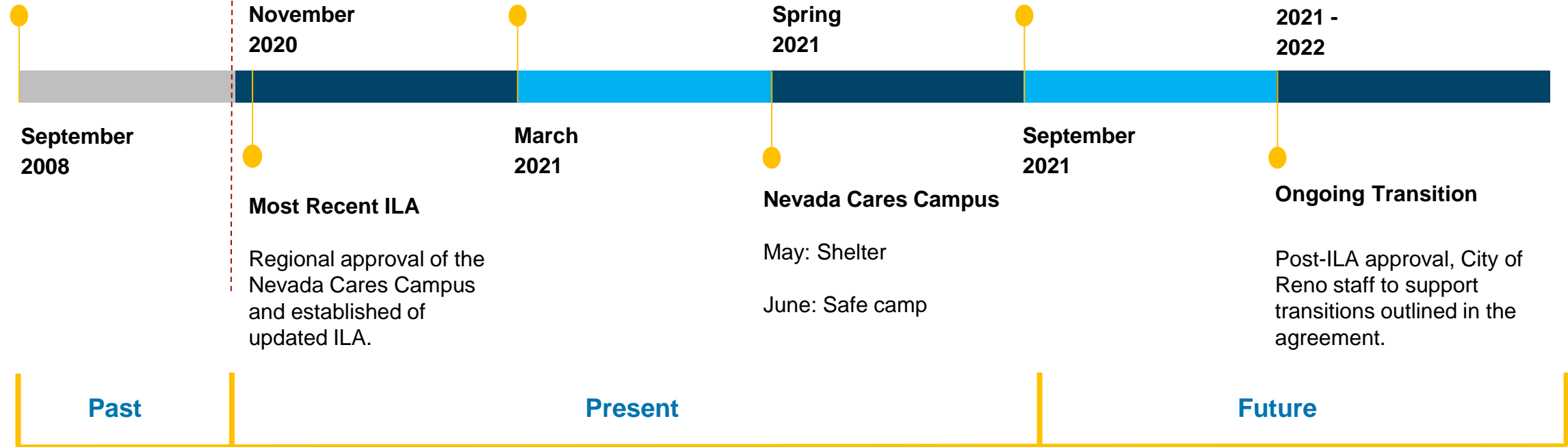
City of Reno becomes lead entity for operations of the Community Assistance Center.

Regional Transfer Discussions

CHAB discussed ongoing transition and responsibilities of regional shelter operations and services.

Nevada Cares Campus Transition

Shelter operations transition from the City of Reno to Washoe County.



Most Recent ILA

Regional approval of the Nevada Cares Campus and established of updated ILA.

Nevada Cares Campus

May: Shelter
June: Safe camp

Ongoing Transition

Post-ILA approval, City of Reno staff to support transitions outlined in the agreement.

Agency Transition

“Washoe County shall be designated the lead entity for homeless shelters in the region. As such, Washoe County shall identify a staff person as the homeless shelter manager. The manager shall have authority to make any necessary decisions regarding the daily operations at all corresponding shelters. The manager shall also assure the expenditures to support the activities described herein and for the shelter are within the funding provisions provided within this agreement....”

Interlocal Cooperative Agreement, p. 3

Roles & Responsibilities

Amended Attachment A

Washoe County

- **Lead entity for homeless shelter & services, including CoC upon HUD approval.**
- Primary decision-making authority for Our Place & Nevada Cares Campus, including contract management/grants.
- Safe camp pilot program & related longer term plans.
- Fundraising for Phase II and future phases.
- Work with the Reno Housing Authority & City of Reno on Phase III.
- Maintain bed capacity & not decrease more than 20% of full capacity.

City of Reno

- Support the transition of the CoC, the Nevada Cares Campus, & related contracts.
- Deed campus parcels to Washoe County.
- Work with the Reno Housing Authority & Washoe County on Phase III.
- Issue a SUP for safe camp establishment in Governor's Bowl.
- **One time capital contribution in FY22.**
- **Designate a staff liaison.**

City of Sparks

- Support the transition of the CoC to Washoe County.
- **One time capital contribution in FY22**
- **Designate a staff liaison.**



Operating Costs

Amended Attachment B

Operating Costs	FY21 (per ILA)	FY22 (Estimate)
(Men's Shelter) CAC	\$4,363,153	n/a
Cares Campus Shelter	n/a	Est. \$8,061,731
Cares Campus Safe Camp	n/a	Est. \$1,440,000
Our Place Women/Family Shelter Our Place (Shelter only, no Women's Programming)	\$3,795,104	Est. \$5,370,159
CoC	Staff time	Staff time
Admin Costs (new staff and Consultant directly related to Cares Campus and CoC)	Displayed as In-Kind	Est. \$758,887
Total	\$8,158,257	Est. \$15,630,777

Cost Share

- Operating cost share in accordance with tax projection percentages.

Capital Costs

Amended Attachment B

Cost Share

- Funding raised by the capital campaign will be applied to the total capital cost.
- Remaining capital projects cost share to be divided in accordance with tax projection percentages.
- Washoe County currently evaluating and coordinating shelter capital needs.

Capital Costs	FY22 (Estimate)
Cares Campus Phase II	\$31,369,400
Safe Camp – Pilot	\$170,000
Gov Bowl Infrastructure and Safe Camp	\$4,500,000
Total	\$36,039,400



Capital Costs	Percentage	Total Budget FY22 (Estimate)
Washoe County	69.52%	\$25,054,590.88
City of Reno	22.59 %	\$8,141,300.46
City of Sparks	7.89 %	\$2,843,508.66
Total	100%	\$36,039,400

Contracts

Attachment C

Washoe County

- Extend Volunteers of America contract from September 1, 2021 to June 20, 2022.
- Release RFP in FY 21/22 for shelter operator.



City of Reno

- Ensure agreements provide for the reassignment and transfer to Washoe County effective September 1, 2021.
- Contract administrator until new/existing contracts are procured and transferred to Washoe County.



Next Steps

- 1** **Affirmative CHAB recommendation** to respective agencies to approve the Interlocal Cooperative Agreement for Shelter Operation and Other Homeless Services.
- 2** **Agreement approval** by the Reno City Council, Sparks City Council, and Board of County Commissioners.
- 3** Upon signing of agreement, the City of Reno and Washoe County to begin an **orderly transfer** of the Nevada Cares Campus by September 1, 2021, followed by additional agreed upon items.



NEVADA
CARES CAMPUS