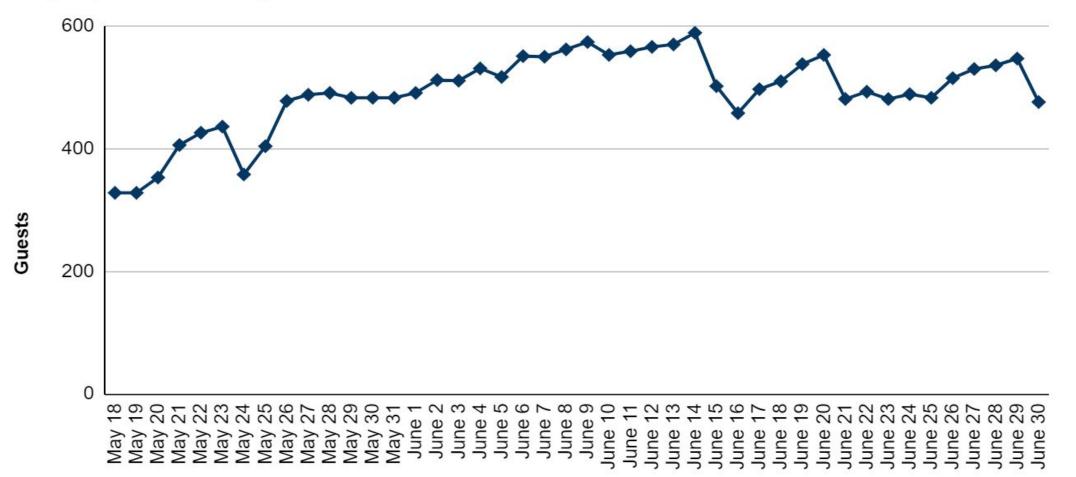


Shelter Usage

Nevada Cares Campus Shelter Daily Usage

May 18, 2021 - June 30, 2021

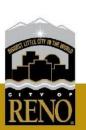


Key Highlights

Days since opening: 57

Average daily available bed: 123

Pet usage per day: <10



Shelter Supportive Services

All case managers on site 6 **VOA Case Managers** Staggered schedules, including Saturdays An additional 3 hires pending Monday - Friday, regular business hours **Medicaid Worker** Medicaid, SNAP, and other eligibility benefits enrollment RISE & Washoe County Human Services Specialist **Our Place Outreach Staff** Targeted outreach Wednesday mornings

Shelter Updates

Summer Heat

- 3 outdoor cooling units
- Ice onsite to help with cooling
- Shelter AC has been working as planned

Building Updates

- Toilets replaced with high grade pressure units
- Storage unit ramp
- Added fencing
- New intake and security trailer





Campus Expenses

Estimated Expenses: \$573,453.55

4th Street Temporary Shelter

\$212,820.40

Tents, showers, restrooms, hand wash stations, tent damages, etc.

CAC to Nevada Cares Campus

\$13,296.42

Moving bed frames, mattresses, dismantling partitions, etc. **Essential Operational and Guest Needs**



All indoor and outdoor furniture, office partitions, security camera system, storage unit ramp and door, restroom adjustments, additional mattresses, outdoor shade structure, dog runs and supplies, fencing, etc.



Upcoming Events

July 13, 2021

Mobile COVID-19 Vaccine Clinic Community Health Alliance



Animal Wellness Clinic

VCA Lakeside Animal Hospital
VCA Baring Boulevard Animal Hospital
Washoe County Regional Animal Services and Pet









