



# PARKS AND RECREATION

*Division Update*

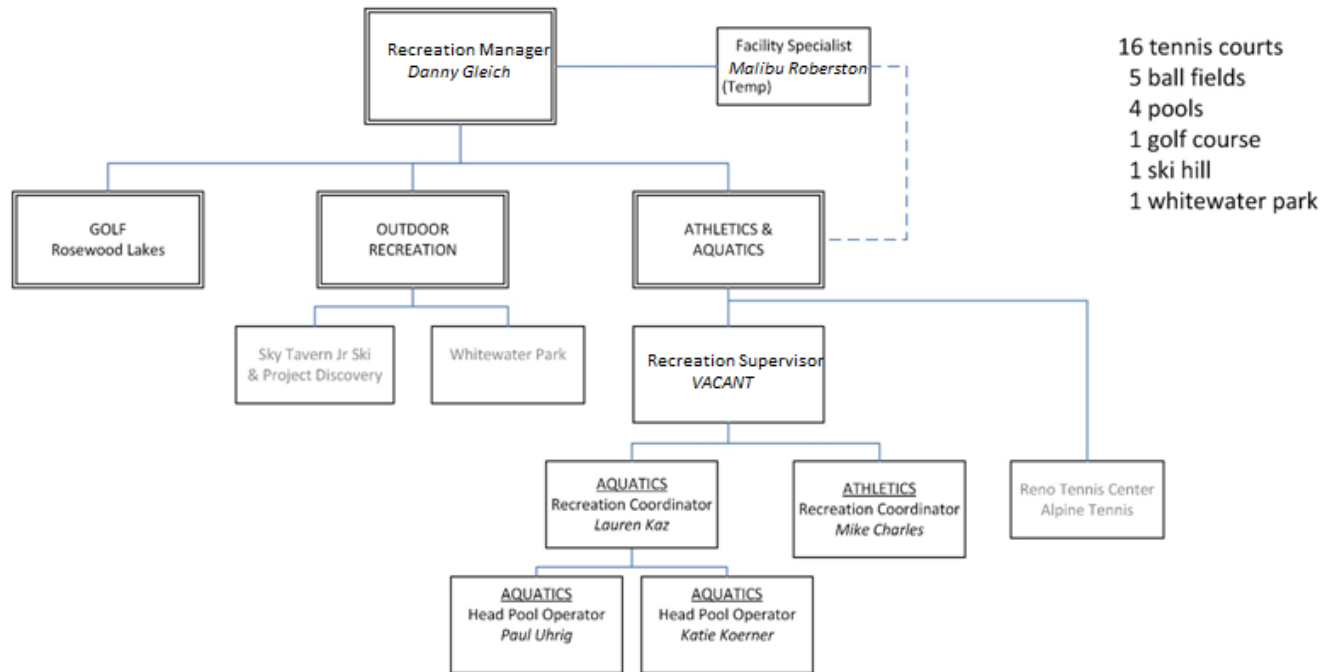
**Aquatics & Adult Athletics**

# Organization Chart



## Parks, Recreation & Community Services

### Recreation Division | Aquatics, Athletics & Outdoor Recreation



Fund-Dept-SubDept	Program	FT	RPT	Temp	Budget	Cost Recovery Target
00100-1300-1340	Aquatics	4.0		128	\$ 937,797	50%
00100-1300-1350	Athletics	2.0		37	\$ 440,276	60%
00100-1300-1370	Golf			0	\$ 67,316	
00100-1300-1375	Outdoor Recreation	-----	-----	-----	\$ 7,360	
		4.0	0.0	157	\$1,452,931	

Layoff Positions	Now	Then (2011)
Rec Coordinator (Aquatics)	1	5
Head Pool Operator	2	0

#### Temporary Part-Time Staff

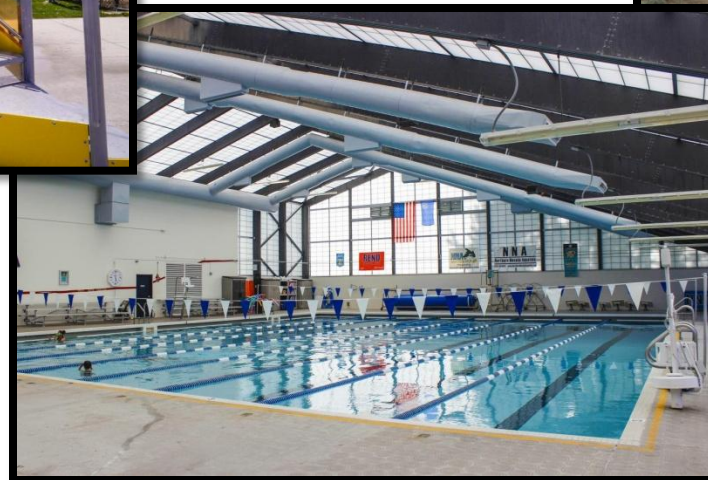
Aquatics	Athletics
24 – Head Guards	21 – Fields/Gyms
80 – Lifeguards	15 – Umpires
12 – Cashiers	1 – Office
8 – Water Fit Instructors	
4 – Swim Instructors	

# Facilities



## Pools

- Northwest (Year-Round)
- Evelyn Mount NECC (Year- Round)
- Idlewild (Summer)
- Traner (Summer)



## Ball Fields

- Reno Sports Complex
- Idlewild



# Aquatics Division



**MISSION:** To provide safe, enjoyable, clean, attractive and affordable aquatic facilities and programs for residents and visitors.

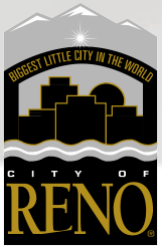
# Aquatics Programs



- Lessons
  - 2020/21 – Recently began Saturday Tiny Tots and Water Babies Lessons
  - 2019/20 – 1,559 signed up out of 1,896 spots offered.
  - 2018/19 – 1,880 signed up out of 2,505 spots offered.
- Swim Teams
  - 4 main teams (SNM, NNA, RAC, Lakeridge)
- Water Fit
- Rentals
- Lap Swim
  - 2018 - 6,761 individual uses
- Open Swim
  - 2018 - 14,905 individual uses
- Training – Staff recruitment



# Aquatics - FY19/20 Budget



FY19/20	Adopted	Actual	%
Expenses	\$948,298	\$705,892	74%
Revenues	\$407,270	\$222,676	55%
Cost Recovery	43%	32%	



# Aquatics - 2020/21 COVID Update

- 2020 Re-opening
  - Reopened Northwest Pool in June 2020
    - Programming was only lap swim, club swim teams and waterfitness
  - Reopened Evelyn Mount Pool in October 2020
    - Programming included lap swim, waterfitness and some small lessons
- Policies and Procedures
  - Social Distancing, Masks, Locker Room/Shower Policies, Cleaning Procedures
- Concerns
  - Rules being followed, lack of pool space to accommodate all user groups.
- 2021 Summer Expectations
  - Early opening of Idlewild, Restart LTS lessons, expand open swim
- Past Year Achievements
  - Accu-tab water treatment system
  - Self-sustained department in regards to staff training
- Upcoming Programs and Projects
  - Idlewild Permanent Pool Covers
  - Jr. Lifeguard Program



# Aquatics 5-Year Strategic Plan



- **Increase number of full-time and part-time staff.**
  - 2 Head Pool Operator positions re-classified from 30 to 40 hrs/wk.
  - Summer-based Pool Assistant position tested in 2019 with success.
- **Recruit and retain lifeguards.**
  - Minimum age increase helping to recruit guards.
  - Internal promotions and culture of aquatics helping to retain guards.
- **Improve staff training/patron safety.**
  - Use of “Skills & Drills” time helping to maintain the skills of lifeguards.
  - Replaced rescue tubes and backboards at all pools.
  - Created a new on-boarding document for two-week orientation period.
  - Installed new ADA doors at Northwest Pool (Grant Funded)
- **Coordinate fundraising to reconstruct Moana Pool.**
  - \$9 million pledge from Pennington Foundation
  - Fundraising in progress for \$9 million match



**MISSION: To provide safe, enjoyable, and affordable athletics programs for residents and visitors.**



## Indoor

- Volleyball
  - 4 seasons
  - 50 teams each (approx.)
- Basketball
  - 2 seasons (1 season cut due to COVID)
  - 24-30 teams each (approx.)
- Cornhole
  - 1 season thus far
  - 10-14 teams each (approx.)

## Outdoor

- Softball
  - 2 seasons
  - 135 teams each (approx.)
- Kickball
  - 2 seasons
  - 16 teams each (approx.)
  - Room to expand

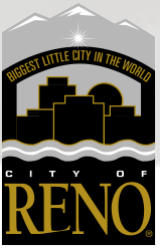


# Adult Athletics – FY19/20 Budget



FY19/20	Adopted	Actual	%
Expenses	\$440,276	\$302,109	69%
Revenues	\$313,720	\$168,365	54%
Cost Recovery	71%	56%	





# Athletics - 2020/21 COVID Update

- **2020 Sports Restarted**
  - Began offering volleyball in November 2020
    - A small 6 team league to determine if protocols were viable for sports.
  - Cornhole and Kickball started in December and January
    - Socially distant and safe programming options for the community.
- **Policies and Procedures**
  - Social Distancing, Masks, Cleaning Procedures
- **Concerns**
  - Rules being followed, too many people, staying vigilant
- **2021 Expectations**
  - Restart softball (126 teams), expand volleyball (24 teams).
- **Past Year Achievements**
  - Zero incidents of COVID reported at Athletics programming.
  - Offered socially distant programming options when permitted by the state.
- **Upcoming Programs and Projects**
  - Increase programming options (Ie. Lawn Games)
  - Installation of a fence around Idlewild Field #3.

# Idlewild #3 Fence Need



# Idlewild #3 Fence Need



# Adult Athletics 5-Year Strategic Plan



- **Improve field conditions.**
  - New dirt, clay & equipment added to make the field conditions safer.
  - Dugout coverings added for safety & sun protection during events.
- **Improve staff training on field maintenance techniques.**
  - New employee training manual created and updated.
- **Improve official communication and training.**
  - Helping to limit the mistakes and improve on player/official relationships.
- **Provide additional opportunities to the community.**
  - Initial planning process to bring back the Corporate Challenge program.
  - Include the “Lawn Games” activities as a socially distant option

# Questions?



Feel free to ask questions or reach out to  
me at your convenience at:

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