

ABC	D	K	L	M	N	O	P	Q	R	S	T	U	V
1	Parks and Recreation	Adopted Fees	CPI Increase	Adjusted Fee	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Notes
2		FY 20/21	\$ 0.02		FY 21/22		FY 22/23		FY23/24		FY24/25		
3	Adaptive Programs												
4	Cancellation Fee - Grant-Funded Programs and Activities	\$50 - \$250.00			\$50 - \$250.00	\$ -	\$50 - \$250.00	\$ -	\$50 - \$250.00	\$ -	\$50 - \$250.00	\$ -	
5	Adaptive Recreation Activity/Clinic	\$3 - \$103.00	\$ .05-\$1.59	\$3.14-\$107.56	\$3-\$107	\$0-\$4	\$3-\$107	\$ -	\$3-\$107	\$ -	\$3-\$107	\$ -	
6	Adaptive Camps/Tournaments	\$134 - \$567.00	\$2.07-\$8.77	\$140.23-\$593.25	\$140-\$593	\$6-\$26	\$140-\$593	\$ -	\$140-\$593	\$ -	\$140-\$593	\$ -	
7	Adaptive Equipment Rental												
8	Daily	\$ 30.00	\$ 0.45	\$ 30.45	\$ 30.00	\$ -	\$ 31.00	\$ 1.00	\$ 32.00	\$ 1.00	\$ 33.00	\$ 1.00	Due to minimum wage increase
9	Weekend	\$ 51.00	\$ 0.77	\$ 51.77	\$ 52.00	\$ 1.00	\$ 53.00	\$ 1.00	\$ 54.00	\$ 1.00	\$ 55.00	\$ 1.00	Due to minimum wage increase
10	Week	\$ 76.00	\$ 1.14	\$ 77.14	\$ 77.00	\$ 1.00	\$ 78.00	\$ 1.00	\$ 79.00	\$ 1.00	\$ 80.00	\$ 1.00	Due to minimum wage increase
11	Two Weeks	\$ 126.00	\$ 1.89	\$ 127.89	\$ 127.00	\$ 1.00	\$ 128.00	\$ 1.00	\$ 129.00	\$ 1.00	\$ 130.00	\$ 1.00	Due to minimum wage increase
12	Month	\$ 201.00	\$ 3.02	\$ 204.02	\$ 202.00	\$ 1.00	\$ 203.00	\$ 1.00	\$ 204.00	\$ 1.00	\$ 205.00	\$ 1.00	Due to minimum wage increase
13	Minor Damage Fee	\$5 - \$200.00	\$0.08-\$3.08	\$5.22-\$208.68	\$5-\$208	\$0-\$3							
14	Late Rental Return Fee				\$ 30.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ 30.00	New fee
15	Service Fee/Playground Key	\$ 5.00	\$ 0.08	\$ 5.08	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	Description changed
16	Aquatics												
17	Pool User Fees												
18	Day Use: Public Swim For All Pools Except Traner												
19	Children 2-5 yrs./Seniors 60+	\$ 2.75	\$ 0.08	\$ 2.83	\$ 3.00	\$ 0.25	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	Due to minimum wage increase; achieve same fees between pools and rec centers
20	Youth 6-17 yrs.	\$ 4.00	\$ 0.11	\$ 4.11	\$ 4.00	\$ -	\$ 4.50	\$ 0.50	\$ 4.50	\$ -	\$ 5.00	\$ 0.50	Due to minimum wage increase; achieve same fees between pools and rec centers
21	Adult 18-59 yrs.	\$ 6.00	\$ 0.17	\$ 6.17	\$ 6.00	\$ -	\$ 6.50	\$ 0.50	\$ 6.50	\$ -	\$ 7.00	\$ 0.50	Due to minimum wage increase; achieve same fees between pools and rec centers
22	Children under 2 yrs.	Free			Free		Free		Free		Free		
23	Day Use: Public Swim For Traner												
24	Children 2-5 yrs./Seniors 60+	\$ 2.00	\$ 0.06	\$ 2.06	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	
25	Youth 6-17 yrs.	\$ 2.75	\$ 0.08	\$ 2.83	\$ 3.00	\$ 0.25	\$ 3.50	\$ 0.50	\$ 4.00	\$ 0.50	\$ 4.00	\$ -	Due to minimum wage increase
26	Adult 18-59 yrs.	\$ 4.00	\$ 0.11	\$ 4.11	\$ 4.00	\$ -	\$ 4.50	\$ 0.50	\$ 5.00	\$ 0.50	\$ 5.00	\$ -	Due to minimum wage increase
27	Children under 2 yrs.	Free			Free		Free		Free		Free		
28	Annual Pass												
29	Children 2-5 yrs./Seniors 60+	\$ 150.00	\$ 2.25	\$ 152.25	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	
30	Youth 6-17 yrs.	\$ 240.00	\$ 3.60	\$ 243.60	\$ 240.00	\$ -	\$ 240.00	\$ -	\$ 240.00	\$ -	\$ 240.00	\$ -	
31	Adult 18-59 yrs.	\$ 360.00	\$ 5.40	\$ 365.40	\$ 360.00	\$ -	\$ 360.00	\$ -	\$ 360.00	\$ -	\$ 360.00	\$ -	
32	Quarterly Pass												
33	Children 2-5 yrs./Seniors 60+	\$ 65.00	\$ 0.98	\$ 65.98	\$ 75.00	\$ 10.00	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ -	Due to minimum wage increase; achieve same fees between pools and rec centers
34	Youth 6-17 yrs.	\$ 100.00	\$ 1.50	\$ 101.50	\$ 125.00	\$ 25.00	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	Due to minimum wage increase; achieve same fees between pools and rec centers
35	Adult 18-59 yrs.	\$ 150.00	\$ 2.25	\$ 152.25	\$ 175.00	\$ 25.00	\$ 175.00	\$ -	\$ 175.00	\$ -	\$ 175.00	\$ -	Due to minimum wage increase; achieve same fees between pools and rec centers
36	Summer Swim Pass - Outdoor Pools Only												
37	Children 2-5 yrs./Seniors 60+	\$ 20.00	\$ 0.30	\$ 20.30	\$ 25.00	\$ 5.00	\$ 25.00	\$ -	\$ 30.00	\$ 5.00	\$ 30.00	\$ -	Due to minimum wage increase; to maintain fee consistency based on drop-in rates
38	Youth 6-17 yrs.	\$ 40.00	\$ 0.60	\$ 40.60	\$ 45.00	\$ 5.00	\$ 45.00	\$ -	\$ 50.00	\$ 5.00	\$ 50.00	\$ -	Due to minimum wage increase; to maintain fee consistency based on drop-in rates
39	Adult 18-59 yrs	\$ 60.00	\$ 0.90	\$ 60.90	\$ 65.00	\$ 5.00	\$ 65.00	\$ -	\$ 70.00	\$ 5.00	\$ 70.00	\$ -	Due to minimum wage increase; to maintain fee consistency based on drop-in rates
40	10 Punch Pass (All Pools Except Traner)												
41	Children 2-5 yrs./Seniors 60+	\$ 22.00	\$ 0.33	\$ 22.33	\$ 24.00	\$ 2.00	\$ 24.00	\$ -	\$ 24.00	\$ -	\$ 24.00	\$ -	Based on minimum wage increase and maintain pass value
42	Youth 6-17 yrs.	\$ 32.00	\$ 0.48	\$ 32.48	\$ 32.00	\$ -	\$ 36.00	\$ 4.00	\$ 36.00	\$ -	\$ 40.00	\$ 4.00	Based on minimum wage increase and maintain pass value
43	Adult 18-59 yrs.	\$ 48.00	\$ 0.72	\$ 48.72	\$ 48.00	\$ -	\$ 52.00	\$ 4.00	\$ 52.00	\$ -	\$ 56.00	\$ 4.00	Based on minimum wage increase and maintain pass value
44	10 Punch Pass (Traner Pool)												
45	Children 2-5 yrs./Seniors 60+	\$ 15.50	\$ 0.23	\$ 15.73	\$ 16.00	\$ 0.50	\$ 16.00	\$ -	\$ 16.00	\$ -	\$ 16.00	\$ -	Based on minimum wage increase and maintain pass value
46	Youth 6-17 yrs.	\$ 22.00	\$ 0.33	\$ 22.33	\$ 24.00	\$ 2.00	\$ 28.00	\$ 4.00	\$ 32.00	\$ 4.00	\$ 32.00	\$ -	Based on minimum wage increase and maintain pass value
47	Adult 18-59 yrs.	\$ 32.00	\$ 0.48	\$ 32.48	\$ 32.00	\$ -	\$ 36.00	\$ 4.00	\$ 40.00	\$ 4.00	\$ 40.00	\$ -	
48	Family Swim Night-All Pools	\$ 2.00	\$ 0.03	\$ 2.03	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	
49	Merchandise (swim diapers, caps, goggles, etc.)	\$0 - \$21.00	\$0.00 - \$0.32	\$0.00 - \$21.91	\$0 - \$21.00	\$0-\$0	\$0 - \$21.00	\$0-\$0	\$0 - \$21.00	\$0-\$0	\$0 - \$21.00	\$0-\$0	
50	Aquatic Lessons												

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2	Parks and Recreation		Adopted Fees	CPI Increase	Adjusted Fee	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Notes
3			FY 20/21			FY 21/22		FY 22/23		FY23/24		FY24/25		
51		Learn to Swim/Tiny Tots/Water Babies												
52		Group (6+ Students) per student per hour	\$ 14.50	\$ 0.22	\$ 14.72	\$ 15.00	\$ 0.50	\$ 15.50	\$ 0.50	\$ 16.00	\$ 0.50	\$ 16.00	\$ -	Due to minimum wage increase
53		Semi-private (2-5 Students/Lesson) per student per hour	\$ 52.50	\$ 0.79	\$ 53.29	\$ 55.00	\$ 2.50	\$ 57.50	\$ 2.50	\$ 60.00	\$ 2.50	\$ 60.00	\$ -	Due to minimum wage increase
54		Private (1 Student/Lesson) per student per hour	\$ 62.50	\$ 0.94	\$ 63.44	\$ 65.00	\$ 2.50	\$ 67.50	\$ 2.50	\$ 70.00	\$ 2.50	\$ 70.00	\$ -	Due to minimum wage increase
55		Day Camp Group Lessons (basic water safety, intro to swimming)	\$ 25.00	\$ 0.38	\$ 25.38	\$ 35.00	\$ 10.00	\$ 35.00	\$ -	\$ 35.00	\$ -	\$ 35.00	\$ -	Due to minimum wage increase
56		Adult Swim Clinic												
57		Group (4+ Students) per student per hour	\$ 20.50	\$ 0.31	\$ 20.81	\$ 21.00	\$ 0.50	\$ 21.50	\$ 0.50	\$ 22.00	\$ 0.50	\$ 22.00	\$ -	Due to minimum wage increase
58		Semi-private (2-5 Students/Lesson) per student per hour	\$ 52.50	\$ 0.79	\$ 53.29	\$ 52.50	\$ -	\$ 52.50	\$ -	\$ 55.00	\$ 2.50	\$ 55.00	\$ -	Due to minimum wage increase
59		Private (1 Student/Lesson) per student per hour	\$ 62.50	\$ 0.94	\$ 63.44	\$ 62.50	\$ -	\$ 62.50	\$ -	\$ 65.00	\$ 2.50	\$ 65.00	\$ -	Due to minimum wage increase
60		Idlewild Pool River Otters												
61		Group (4+ Students) per student per hour	\$ 20.50	\$ 0.31	\$ 20.81	\$ 21.00	\$ 0.50	\$ 21.50	\$ 0.50	\$ 22.00	\$ 0.50	\$ 22.00	\$ -	Due to minimum wage increase
62		Water Fitness - Drop-in Fees												
63		Adult 18-59 yrs.	\$ 6.00	\$ 0.09	\$ 6.09	\$ 6.25	\$ 0.25	\$ 6.25	\$ -	\$ 6.50	\$ 0.25	\$ 6.50	\$ -	Due to minimum wage increase
64		Seniors 60+	\$ 5.00	\$ 0.08	\$ 5.08	\$ 5.25	\$ 0.25	\$ 5.25	\$ -	\$ 5.50	\$ 0.25	\$ 5.50	\$ -	Due to minimum wage increase
65		Water Fitness - monthly session/2 days/wk												
66		Adult 18-59 yrs.	<del>\$ 24.00</del>	<del>\$ 0.50-\$0.84</del>	<del>\$ 18.50-\$30.84</del>	<del>\$ 28.00</del>	<del>\$ 4.00</del>	<del>\$ 30.00</del>	<del>\$ 2.00</del>	<del>\$ 32.00</del>	<del>\$ 2.00</del>	<del>\$ 32.00</del>	<del>\$ -</del>	Deleted in order to clean up true programming cost per class rather than a based on 4 week estimated cost.
67		Seniors 60+	<del>\$ 20.00</del>	<del>\$ 0.42-\$0.70</del>	<del>\$ 15.42-\$25.70</del>	<del>\$ 24.00</del>	<del>\$ 4.00</del>	<del>\$ 26.00</del>	<del>\$ 2.00</del>	<del>\$ 28.00</del>	<del>\$ 2.00</del>	<del>\$ 28.00</del>	<del>\$ -</del>	Deleted in order to clean up true programming cost per class rather than a based on 4 week estimated cost.
68		Adult 18-59 yrs. (per class fee)				\$ 3.00	\$ -	\$ 3.25	\$ 0.25	\$ 3.50	\$ 0.25	\$ 3.50	\$ -	Created to show per class pricing in order to base monthly fees off actual number of classes
69		Seniors 60+ (per class fee)				\$ 2.50	\$ -	\$ 2.75	\$ 0.25	\$ 3.00	\$ 0.25	\$ 3.00	\$ -	Created to show per class pricing in order to base monthly fees off actual number of classes
70		Water Fitness - monthly session/3 days/wk				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
71		Adult 18-59 yrs. (\$3.00 per class)	<del>\$ 36.00</del>	<del>\$ 0.54</del>	<del>\$ 36.54</del>	<del>\$ 42.00</del>	<del>\$ 6.00</del>	<del>\$ 45.00</del>	<del>\$ 3.00</del>	<del>\$ 48.00</del>	<del>\$ 3.00</del>	<del>\$ 48.00</del>	<del>\$ -</del>	Deleted in order to clean up true programming cost per class rather than a based on 4 week estimated cost.
72		Seniors 60+ (\$2.50 per class)	<del>\$ 30.00</del>	<del>\$ 0.45</del>	<del>\$ 30.45</del>	<del>\$ 36.00</del>	<del>\$ 6.00</del>	<del>\$ 39.00</del>	<del>\$ 3.00</del>	<del>\$ 42.00</del>	<del>\$ 3.00</del>	<del>\$ 42.00</del>	<del>\$ -</del>	Deleted in order to clean up true programming cost per class rather than a based on 4 week estimated cost.
73		Adult 18-59 yrs. (per class fee)				\$ 3.00	\$ -	\$ 3.25	\$ 0.25	\$ 3.50	\$ 0.25	\$ 3.50	\$ -	Created to show per class pricing in order to base monthly fees off actual number of classes
74		Seniors 60+ (per class fee)				\$ 2.50	\$ -	\$ 2.75	\$ 0.25	\$ 3.00	\$ 0.25	\$ 3.00	\$ -	Created to show per class pricing in order to base monthly fees off actual number of classes
75		Certified Pool Operator Training												
76		Individual	\$ 310.00	\$ 4.65	\$ 314.65	\$250-\$400.00	\$ -	\$250-\$400.00	\$ -	\$250-\$400.00	\$ -	\$250-\$400.00	\$ -	Range created due to varying licensing costs to host a class.
77		City Employee	<del>\$ 260.00</del>	<del>\$ 3.90</del>	<del>\$ 263.90</del>	\$75-\$150.00	\$ -	\$75-\$150.00	\$ -	\$75-\$150.00	\$ -	\$75-\$150.00	\$ -	Range created due to varying licensing costs to host a class.
78		City Employee Recertification				\$75-\$150.00	\$ -	\$75-\$150.00	\$ -	\$75-\$150.00	\$ -	\$75-\$150.00	\$ -	Range created due to varying licensing costs to host a class.
79		Non-City Employee Recertification				\$200-\$350.00	\$ -	\$200-\$350.00	\$ -	\$200-\$350.00	\$ -	\$200-\$350.00	\$ -	Range created due to varying licensing costs to host a class.
80		Lifeguard Training												
81		Non-City Employee	\$ 155.00	\$ 2.33	\$ 157.33	\$150-\$200	\$ -	\$150-\$200	\$ -	\$150-\$200	\$ -	\$150-\$200	\$ -	Due to minimum wage increase; range created due to market rate and Red Cross increases.
82		Non-City Employee Blended Learning Option	\$ 80.00	\$ 1.20	\$ 81.20	\$110-\$150	\$ -	\$110-\$150	\$ -	\$110-\$150	\$ -	\$110-\$150	\$ -	Due to minimum wage increase; range created due to market rate and Red Cross increases.
83		Non-City Employee Recertification	\$ 124.00	\$ 1.86	\$ 125.86	\$115-\$135	\$ -	\$115-\$135	\$ -	\$115-\$135	\$ -	\$115-\$135	\$ -	Due to minimum wage increase; range created due to market rate and Red Cross increases.
84		City Employee	\$35 - \$50.00	\$0.54-\$0.77	\$36.63-\$52.32	\$35-\$60	\$ -	\$35-\$60	\$ -	\$35-\$60	\$ -	\$35-\$60	\$ -	Due to minimum wage increase; range created due to market rate and Red Cross increases.
85		Junior Lifeguard Class	\$ 75.00	\$ 1.13	\$ 76.13	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ -	
86		Skills Testing	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
87		CPR, AED and First Aid Training	\$46 - \$67.00	\$0.71-\$1.04	\$48.14-\$70.12	\$46-\$67	\$ -	\$46-\$67	\$ -	\$46-\$67	\$ -	\$46-\$67	\$ -	
88		Water Safety Instructor/Lifeguard Training Instructor	\$100 - \$350.00	\$1.59-\$3.58	\$107.58-\$242.06	\$100 - \$350	\$ -	\$100 - \$350	\$ -	\$100 - \$350	\$ -	\$100 - \$350	\$ -	
89		City Employee	\$35 - \$100			\$35 - \$100	\$ -	\$35 - \$100	\$ -	\$35 - \$100	\$ -	\$35 - \$100	\$ -	
90		Water Fit Certification Training	\$ 215.00	\$ 3.23	\$ 218.23	\$ 215.00	\$ -	\$ 215.00	\$ -	\$ 215.00	\$ -	\$ 215.00	\$ -	
91		Pool Users Fees - Swim Teams (per lane, per hour)					\$ -		\$ -		\$ -		\$ -	

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2			Adopted Fees	CPI Increase	Adjusted Fee	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Notes
			FY 20/21	0.02		FY 21/22		FY 22/23		FY23/24		FY24/25		
92		Northwest 4-6 p.m. (per lane, per hour)	\$ 9.00	\$ 0.14	\$ 9.14	\$ 9.25	\$ 0.25	\$ 9.50	\$ 0.25	\$ 9.75	\$ 0.25	\$ 9.75	\$ -	Due to minimum wage increase
93		Northwest hours other than 4-6 p.m. (per lane, per hour)	\$ 7.00	\$ 0.11	\$ 7.11	\$ 7.25	\$ 0.25	\$ 7.50	\$ 0.25	\$ 7.75	\$ 0.25	\$ 7.75	\$ -	Due to minimum wage increase
94		Idlewild - 50 meter 4-6 p.m. (per lane, per hour)	\$ 12.00	\$ 0.18	\$ 12.18	\$ 12.25	\$ 0.25	\$ 12.50	\$ 0.25	\$ 12.75	\$ 0.25	\$ 12.75	\$ -	Due to minimum wage increase
95		Idlewild - 50 meter hours other than 4-6 p.m. (per lane, per hour)	\$ 9.00	\$ 0.14	\$ 9.14	\$ 9.25	\$ 0.25	\$ 9.50	\$ 0.25	\$ 9.75	\$ 0.25	\$ 9.75	\$ -	Due to minimum wage increase
96		Idlewild - 25 meter 4-6 p.m. (per lane, per hour)	\$ 9.00	\$ 0.14	\$ 9.14	\$ 9.25	\$ 0.25	\$ 9.50	\$ 0.25	\$ 9.75	\$ 0.25	\$ 9.75	\$ -	Due to minimum wage increase
97		Idlewild - 25 meter hours other than 4-6 p.m. (per lane, per hour)	\$ 7.00	\$ 0.11	\$ 7.11	\$ 7.25	\$ 0.25	\$ 7.50	\$ 0.25	\$ 7.75	\$ 0.25	\$ 7.75	\$ -	Due to minimum wage increase
98		Traner 4-6 p.m. (per lane, per hour)	\$ 9.00	\$ 0.14	\$ 9.14	\$ 9.25	\$ 0.25	\$ 9.50	\$ 0.25	\$ 9.75	\$ 0.25	\$ 9.75	\$ -	Due to minimum wage increase
99		Traner hours other than 4-6 p.m. (per lane, per hour)	\$ 7.00	\$ 0.11	\$ 7.11	\$ 7.25	\$ 0.25	\$ 7.50	\$ 0.25	\$ 7.75	\$ 0.25	\$ 7.75	\$ -	Due to minimum wage increase
100		EMNECC 4-6 p.m. (per lane, per hour)	\$ 9.00	\$ 0.14	\$ 9.14	\$ 9.25	\$ 0.25	\$ 9.50	\$ 0.25	\$ 9.75	\$ 0.25	\$ 9.75	\$ -	Due to minimum wage increase
101		EMNECC hours other than 4-6 p.m. (per lane, per hour)	\$ 7.00	\$ 0.11	\$ 7.11	\$ 7.25	\$ 0.25	\$ 7.50	\$ 0.25	\$ 7.75	\$ 0.25	\$ 7.75	\$ -	Due to minimum wage increase
102		Pool Users Fees - Swim Meets & Group Rental - per hour												
103		Idlewild - Entire Facility	\$ 165.00	\$ 2.48	\$ 167.48	\$ 170.00	\$ 5.00	\$ 175.00	\$ 5.00	\$ 180.00	\$ 5.00	\$ 180.00	\$ -	Due to minimum wage increase
104		Idlewild - Large Pool	\$ 110.00	\$ 1.65	\$ 111.65	\$ 115.00	\$ 5.00	\$ 120.00	\$ 5.00	\$ 125.00	\$ 5.00	\$ 125.00	\$ -	Due to minimum wage increase
105		Idlewild - Instructional Pool	\$ 65.00	\$ 0.98	\$ 65.98	\$ 70.00	\$ 5.00	\$ 75.00	\$ 5.00	\$ 80.00	\$ 5.00	\$ 80.00	\$ -	Due to minimum wage increase
106		Northwest - Entire Facility	\$ 140.00	\$ 2.10	\$ 142.10	\$ 145.00	\$ 5.00	\$ 150.00	\$ 5.00	\$ 155.00	\$ 5.00	\$ 155.00	\$ -	Due to minimum wage increase
107		Northwest - Main Pool	\$ 90.00	\$ 1.35	\$ 91.35	\$ 95.00	\$ 5.00	\$ 100.00	\$ 5.00	\$ 105.00	\$ 5.00	\$ 105.00	\$ -	Due to minimum wage increase
108		Northwest - Instructional Pool	\$ 50.00	\$ 0.75	\$ 50.75	\$ 55.00	\$ 5.00	\$ 60.00	\$ 5.00	\$ 65.00	\$ 5.00	\$ 65.00	\$ -	Due to minimum wage increase
109		Traner	\$ 80.00	\$ 1.20	\$ 81.20	\$ 85.00	\$ 5.00	\$ 90.00	\$ 5.00	\$ 95.00	\$ 5.00	\$ 95.00	\$ -	Due to minimum wage increase
110		EMNECC	\$ 75.00	\$ 1.13	\$ 76.13	\$ 80.00	\$ 5.00	\$ 85.00	\$ 5.00	\$ 90.00	\$ 5.00	\$ 90.00	\$ -	Due to minimum wage increase
111		Washoe County School District	\$25 - \$70.00	\$0.38-\$1.11	\$25.88-\$75.28	\$25-\$75	\$0-\$5	\$25-\$80	\$0-\$5	\$25-\$85	\$0-\$5	\$25-\$90	\$0-\$5	Due to minimum wage increase
112		Security, Cleaning & Damage Deposit	\$100 - \$250.00	\$ -	\$ -	\$100 - \$250.00	\$ -	\$100 - \$250.00	\$ -	\$100 - \$250.00	\$ -	\$100 - \$250.00	\$ -	
113		All Pools - Extra Staff or Physical Therapy Fee	\$ 20.50	\$ 0.31	\$ 20.81	\$ 21.00	\$ 0.50	\$ 21.75	\$ 0.75	\$ 22.50	\$ 0.75	\$ 23.25	\$ 0.75	Due to minimum wage increase
114		Athletics												
115		Biggest Little Urban Campout												
116		Family of 5 (2 adults, 3 kids)	\$100-\$150	\$1.5-\$2.25	\$101.5-\$152.25	\$100-\$150	\$ -	\$100-\$150	\$ -	\$100-\$150	\$ -	\$100-\$150	\$ -	
117		Adult 18+	\$30-\$50	\$0.45-\$0.75	\$30.45-\$50.75	\$30-\$50	\$ -	\$30-\$50	\$ -	\$30-\$50	\$ -	\$30-\$50	\$ -	
118		Youth 6-17	\$20-\$40	\$0.30-\$0.60	\$20.30-\$40.60	\$20-\$40	\$ -	\$20-\$40	\$ -	\$20-\$40	\$ -	\$20-\$40	\$ -	
119		5 and Under - Free	Free	Free	Free	Free		Free		Free		Free		
120		Corporate Challenge												
121		Team Registration (based on # of events offered)	\$700 - \$1,100	\$12.32-\$16.30	\$833.72-\$1102.64	\$700 - \$1,100	\$ -	\$700 - \$1,100	\$ -	\$700 - \$1,100	\$ -	\$700 - \$1,100	\$ -	
122		Event Sponsorship	\$1 - \$25,000			\$1 - \$25,000	\$ -	\$1 - \$25,000	\$ -	\$1 - \$25,000	\$ -	\$1 - \$25,000	\$ -	
123		Adult Pickleball												
124		8 Games/per person	\$ 35.00	\$ 0.53	\$ 35.53	\$ 35.00	\$ -	\$ 35.00	\$ -	\$ 35.00	\$ -	\$ 35.00	\$ -	
125		Late Registration Additional Fee	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	
126		Forfeit Bond	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
127		Adult Cornhole												
128		Team registration - 5 week season	\$ 65.00	\$ 0.98	\$ 65.98	\$ 65.00	\$ -	\$ 65.00	\$ -	\$ 65.00	\$ -	\$ 65.00	\$ -	
129		Late Registration Additional Fee				\$ 15.00	\$ 15.00	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00	\$ -	New fee for consistency with other sports offered
130		Forfeit Bond				\$ 30.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	New fee for consistency with other sports offered
131		Adult Softball												
132		Slow Pitch 10 Games & Tournament	\$ 575.00	\$ 8.63	\$ 583.63	\$ 580.00	\$ 5.00	\$ 580.00	\$ -	\$ 595.00	\$ 15.00	\$ 595.00	\$ -	Due to minimum wage increase; market rate
133		Late registration additional fee	\$ 55.00	\$ 0.83	\$ 55.83	\$ 55.00	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -	
134		Forfeit Bond	\$ 30.00	\$ 0.45	\$ 30.45	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	
135		Post Season Tournament Winner 1st Place Discount	\$25 discount			\$25 discount		\$25 discount		\$25 discount		\$25 discount		
136		Post Season Tournament Winner 2nd Place Discount	\$15 discount			\$15 discount		\$15 discount		\$15 discount		\$15 discount		
137		Adult Kickball Per Team (10 games)	\$ 380.00	\$ 5.70	\$ 385.70	\$ 390.00	\$ 10.00	\$ 390.00	\$ -	\$ 390.00	\$ -	\$ 390.00	\$ -	Due to minimum wage increase; moved fee line to group with outdoor field sports
138		Late registration additional fee	\$ 55.00	\$ 0.83	\$ 55.83	\$ 55.00	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -	New fee for consistency with other sports offered
139		Forfeit Bond	\$ 30.00	\$ 0.45	\$ 30.45	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	New fee for consistency with other sports offered
140		Field Permit - Idlewild, RSC, non-RYSA fields												
141		Use of Field per hour	\$ 37.00	\$ 0.56	\$ 37.56	\$ 37.00	\$ -	\$ 40.00	\$ 3.00	\$ 40.00	\$ -	\$ 40.00	\$ -	CPI increase
142		Field Lights per hour	\$ 15.00	\$ 0.23	\$ 15.23	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00	\$ -	
143		Field Base Use per day	\$ 27.00	\$ 0.41	\$ 27.41	\$ 27.00	\$ -	\$ 30.00	\$ 3.00	\$ 30.00	\$ -	\$ 30.00	\$ -	CPI increase
144		Field Base Use Deposit per day	\$ 160.00	\$ 2.40	\$ 162.40	\$ 160.00	\$ -	\$ 175.00	\$ 15.00	\$ 175.00	\$ -	\$ 175.00	\$ -	
145		Advertising Signs/Banners												
146		Reno Sports Complex	\$100 - \$2500	\$1.50-\$37.5	\$101.50-\$2537.50	\$100 - \$2500	\$ -	\$100 - \$2500	\$ -	\$100 - \$2500	\$ -	\$100 - \$2500	\$ -	
147		Sports Fields and Facilities	\$100 - \$2500	\$1.50-\$37.5	\$101.50-\$2537.50	\$100 - \$2500	\$ -	\$100 - \$2500	\$ -	\$100 - \$2500	\$ -	\$100 - \$2500	\$ -	
148		Tournament Fees												
149		Field Use/Field includes Bases/field/day	\$ 98.00	\$ 1.47	\$ 99.47	\$ 100.00	\$ 2.00	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	CPI Increase
150		Full Prep	\$ 67.00	\$ 1.01	\$ 68.01	\$ 70.00	\$ 3.00	\$ 70.00	\$ -	\$ 70.00	\$ -	\$ 70.00	\$ -	Due to minimum wage increases

1	ABC	D	K	L	M	N	O	P	Q	R	S	T	U	V
2			Adopted Fees	CPI Increase	Adjusted Fee	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Notes
			FY 20/21			FY 21/22		FY 22/23		FY23/24		FY24/25		
151		Touch Up Prep	\$ 36.00	\$ 0.54	\$ 36.54	\$ 37.00	\$ 1.00	\$ 37.00	\$ -	\$ 37.00	\$ -	\$ 37.00	\$ -	Due to minimum wage increases
152		Move Mound (per mound/field)	\$ 26.00	\$ 0.39	\$ 26.39	\$ 27.00	\$ 1.00	\$ 27.00	\$ -	\$ 27.00	\$ -	\$ 27.00	\$ -	Due to minimum wage increases
153		Field Coordinator - Required - per hour	\$ 22.00	\$ 0.33	\$ 22.33	\$ 23.00	\$ 1.00	\$ 23.50	\$ 0.50	\$ 24.00	\$ 0.50	\$ 25.00	\$ 1.00	Due to minimum wage increases
154		Team Surcharge Fee per team	\$ 5.00	\$ 0.08	\$ 5.08	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	
155		Tournament Reservation Guarantee	\$ 300.00	\$ 4.50	\$ 304.50	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	
156		Security, Cleaning & Damage Deposit/per tournament	\$ 500.00	\$ 7.50	\$ 507.50	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	
157		Fast Pitch Fencing Use - includes set up, per day, per field	\$ 95.00	\$ 1.43	\$ 96.43	\$ 95.00	\$ -	\$ 95.00	\$ -	\$ 95.00	\$ -	\$ 95.00	\$ -	
158		Gate Ticket Sales	10%			10%	\$ -	10%	\$ -	10%	\$ -	10%	\$ -	
159		Concessions Reno Sports Complex	varies			varies		varies		varies		varies		
160		Parking at Reno Sports Complex	\$1 - \$5.00	\$0.015-\$0.075	\$1.015-\$5.075	\$1 - \$5.00	\$ -	\$1 - \$5.00	\$ -	\$1 - \$5.00	\$ -	\$1 - \$5.00	\$ -	
161		Reno Youth Sports Association												
162		Field Lights for Reno Youth Sports (RYSA fields) per night each field	\$ 42.00	\$ 0.63	\$ 42.63	\$ 42.00	\$ -	\$ 42.00	\$ -	\$ 42.00	\$ -	\$ 42.00	\$ -	
163		Field Lights for Reno Adults Sports (RYSA fields) per night each field	\$ 42.00	\$ 0.63	\$ 42.63	\$ 42.00	\$ -	\$ 42.00	\$ -	\$ 42.00	\$ -	\$ 42.00	\$ -	
164		League Food Truck Permit	\$25 day / \$100 season	\$ -	\$ -	\$25 day / \$100 season	\$ -	\$25 day / \$100 season	\$ -	\$25 day / \$100 season	\$ -	\$25 day / \$100 season	\$ -	
165		Field Use Fee (per participant per season)	\$ 2.00	\$ 0.03	\$ 2.03	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	
166		Adult Basketball												
167		Winter League Basketball, 10 games & pre/post tournaments	\$ 655.00	\$ 9.83	\$ 664.83	\$ 660.00	\$ 5.00	\$ 660.00	\$ -	\$ 660.00	\$ -	\$ 660.00	\$ -	Due to referee contract wage rates
168		Spring & Summer Basketball, 10 games & post tournament	\$ 530.00	\$ 7.95	\$ 537.95	\$ 540.00	\$ 10.00	\$ 540.00	\$ -	\$ 540.00	\$ -	\$ 540.00	\$ -	Due to referee contract wage rates
169		Late Registration Additional Fee	\$ 55.00	\$ 0.83	\$ 55.83	\$ 55.00	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -	
170		Forfeit Bond	\$ 30.00	\$ 0.45	\$ 30.45	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	
171		Adult Volleyball												
172		Co-ed - 10 Games/Tournament	\$ 200.00	\$ 3.00	\$ 203.00	\$ 210.00	\$ 10.00	\$ 210.00	\$ -	\$ 210.00	\$ -	\$ 210.00	\$ -	Due to minimum wage increase
173		Power - 10 Games/Tournament	\$ 200.00	\$ 3.00	\$ 203.00	\$ 210.00	\$ 10.00	\$ 210.00	\$ -	\$ 210.00	\$ -	\$ 210.00	\$ -	Due to minimum wage increase
174		Late Registration Additional Fee	\$ 55.00	\$ 0.83	\$ 55.83	\$ 55.00	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -	
175		Forfeit Bond	\$ 30.00	\$ 0.45	\$ 30.45	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	
176		Post Season Tournament Winner 1st Place Discount	\$10 discount			\$10 discount		\$10 discount		\$10 discount		\$10 discount		
177		Ultimate Frisbee League												
178		5-member Team	\$ 130.00	\$ 1.95	\$ 131.95	\$ 130.00	\$ -	\$ 135.00	\$ 5.00	\$ 135.00	\$ -	\$ 135.00	\$ -	
179		Individual Sign Up	\$ 30.00	\$ 0.45	\$ 30.45	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	
180		Facility / Building Rentals												
181		Facility / Buildings - Security, Cleaning & Damage Deposit	\$500 - \$1,000	\$14.43 - \$28.87	\$529.93 - \$1,059.87	\$500 - \$1,000	\$ -	\$500 - \$1,000	\$ -	\$500 - \$1,000	\$ -	\$500 - \$1,000	\$ -	
182		Facility / Buildings - Alcohol Beverage Permit	\$ 57.50	\$ 0.86	\$ 58.36	\$ 60.00	\$ 2.50	\$ 60.00	\$ -	\$ 60.00	\$ -	\$ 60.00	\$ -	CPI increase
183		Facility / Buildings - Staffing fee hour/staff	\$ 22.50	\$ 0.34	\$ 22.84	\$ 24.00	\$ 1.50	\$ 25.50	\$ 1.50	\$ 27.00	\$ 1.50	\$ 28.50	\$ 1.50	Due to minimum wage increase
184		Late Payment Fee	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
185		Gym and Facility Multi-Rental Discount												
186		10-24 Uses/per Quarter	-10%			-10%		-10%		-10%		-10%		
187		25-49 Uses/per Quarter	-15%			-15%		-15%		-15%		-15%		
188		50+ Uses/per Quarter	-20%			-20%		-20%		-20%		-20%		
189		California Building												
190		Building only (3 hour min.) - All groups - per hour	\$ 82.50	\$ 1.24	\$ 83.74	\$ 85.00	\$ 2.50	\$ 90.00	\$ 5.00	\$ 95.00	\$ 5.00	\$ 100.00	\$ 5.00	Due to minimum wage increase
191		Patio use with building rental - per day	\$ 107.50	\$ 1.61	\$ 109.11	\$ 110.00	\$ 2.50	\$ 115.00	\$ 5.00	\$ 120.00	\$ 5.00	\$ 125.00	\$ 5.00	Due to minimum wage increase
192		Wedding/Private Party Package - 8 hours	\$ 720.00	\$ 10.80	\$ 730.80	\$ 730.00	\$ 10.00	\$ 735.00	\$ 5.00	\$ 740.00	\$ 5.00	\$ 750.00	\$ 10.00	Due to minimum wage increase
193		Party Package add'l hours after 8 hours	\$ 77.50	\$ 1.16	\$ 78.66	\$ 80.00	\$ 2.50	\$ 85.00	\$ 5.00	\$ 90.00	\$ 5.00	\$ 95.00	\$ 5.00	Due to minimum wage increase
194		Evelyn Mount Northeast Community Center (EMNECC)												
195		Gym Rental - All day hours												
196		All groups - full gym	\$ 52.50	\$ 0.79	\$ 53.29	\$ 55.00	\$ 2.50	\$ 60.00	\$ 5.00	\$ 65.00	\$ 5.00	\$ 65.00	\$ -	Due to minimum wage increase
197		Volleyball Net Set-up Fee	\$ 50.00	\$ 0.75	\$ 50.75	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	
198		Gym Floor Cover per day	\$ 200.00	\$ 3.00	\$ 203.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	
199		Dance/Fitness Room	\$ 35.00	\$ 0.53	\$ 35.53	\$ 35.00	\$ -	\$ 35.00	\$ -	\$ 35.00	\$ -	\$ 35.00	\$ -	
200		Small Meeting Room	\$ 17.50	\$ 0.26	\$ 17.76	\$ 20.00	\$ 2.50	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	Due to minimum wage increase
201		Large Meeting Room - except Tuscarora Room	\$ 27.50	\$ 0.41	\$ 27.91	\$ 30.00	\$ 2.50	\$ 30.00	\$ -	\$ 35.00	\$ 5.00	\$ 40.00	\$ 5.00	Due to minimum wage increase
202		Large Meeting Room - Tuscarora Room	\$ 37.50	\$ 0.56	\$ 38.06	\$ 40.00	\$ 2.50	\$ 45.00	\$ 5.00	\$ 50.00	\$ 5.00	\$ 50.00	\$ -	Due to minimum wage increase
203		Horsemen's Clubhouse												
204		Building Only (2 hr min.) - All groups - per hour	\$ 47.50	\$ 0.71	\$ 48.21	\$ 50.00	\$ 2.50	\$ 55.00	\$ 5.00	\$ 60.00	\$ 5.00	\$ 60.00	\$ -	Due to minimum wage increase
205		Horse Clubs (annual fee - 12 meetings/3 arena days)	\$ 350.00	\$ 5.25	\$ 355.25	\$ 350.00	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -	\$ 350.00	\$ -	
206		Fireplace Use Fee	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
207		McKinley Arts & Culture Center												
208		Tenants receive 50% discount off all rates	50% discount			50% discount	\$ -	50% discount	\$ -	50% discount	\$ -	50% discount	\$ -	

1	ABC	D	K	L	M	N	O	P	Q	R	S	T	U	V
2			Adopted Fees	CPI Increase	Adjusted Fee	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Notes
			FY 20/21			FY 21/22		FY 22/23		FY23/24		FY24/25		
209		Rate for 2+ Consecutive Days	25% discount			25% discount	\$ -	25% discount	\$ -	25% discount	\$ -	25% discount	\$ -	
210		Security/Cleaning & Damage Deposit	\$500-1000			\$500-1000	\$ -	\$500-1000	\$ -	\$500-1000	\$ -	\$500-1000	\$ -	
211		Auditorium - 2 hour minimum												
212		All Uses per hour, 2 hour Minimum	\$ 100.00	\$ 1.50	\$ 101.50	\$ 105.00	\$ 5.00	\$ 110.00	\$ 5.00	\$ 115.00	\$ 5.00	\$ 120.00	\$ 5.00	Due to minimum wage increase
213		Stage Lighting - additional fee/1-4 hours	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
214		A/V Equipment Fee	\$ 100.00	\$ 1.50	\$ 101.50	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	
215		Boardroom (Main Floor) - 2 hr minimum	\$ 50.00	\$ 0.75	\$ 50.75	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	
216		A/V Equipment Fee	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
217		Classroom (Lower Floor)	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
218		Kitchen - Additional Fee/Daily Use	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
219		Courtyard - Additional Fee/Daily Use	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
220		Front Lawn - Additional Fee/Daily Use	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
221		Portable Sound System - Additional Fee/Daily Use	\$ 85.00	\$ 1.28	\$ 86.28	\$ 85.00	\$ -	\$ 85.00	\$ -	\$ 85.00	\$ -	\$ 85.00	\$ -	
222		Wedding/Private Party Package (Auditorium, Courtyard, Kitchen, Lawn)												
223		Wedding/Private Party Package - 8 hours	\$ 825.00	\$ 12.38	\$ 837.38	\$ 840.00	\$ 15.00	\$ 845.00	\$ 5.00	\$ 850.00	\$ 5.00	\$ 850.00	\$ -	Due to minimum wage increase
224		Party Package add'l hours after 8 hours	\$ 102.50	\$ 1.54	\$ 104.04	\$ 105.00	\$ 2.50	\$ 110.00	\$ 5.00	\$ 115.00	\$ 5.00	\$ 115.00	\$ -	Due to minimum wage increase
225		Neil Road Recreation Center												
226		Gym Rental, Per Hour - 2 hour minimum												
227		Full Gym - all groups	\$ 52.50	\$ 0.79	\$ 53.29	\$ 55.00	\$ 2.50	\$ 60.00	\$ 5.00	\$ 65.00	\$ 5.00	\$ 65.00	\$ -	Due to minimum wage increase
228		Stage and Gym	\$ 82.50	\$ 1.24	\$ 83.74	\$ 85.00	\$ 2.50	\$ 90.00	\$ 5.00	\$ 95.00	\$ 5.00	\$ 95.00	\$ -	Due to minimum wage increase
229		Volleyball Net Set-up Fee	\$ 50.00	\$ 0.75	\$ 50.75	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	
230		Stage, Gym and Multipurpose Room	\$ 122.50	\$ 1.84	\$ 124.34	\$ 125.00	\$ 2.50	\$ 130.00	\$ 5.00	\$ 135.00	\$ 5.00	\$ 135.00	\$ -	Due to minimum wage increase
231		Meeting Rooms Rentals												
232		Computer Lab	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
233		Multipurpose Room - 2 hour minimum	\$ 27.50	\$ 0.41	\$ 27.91	\$ 30.00	\$ 2.50	\$ 35.00	\$ 5.00	\$ 40.00	\$ 5.00	\$ 40.00	\$ -	Due to minimum wage increase
234		Paradise Park Activity Center (2 hour minimum)												
235		Paradise Park Activity Center (2 hr min.)	\$ 50.00	\$ 0.75	\$ 50.75	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	
236		Plumas Gym												
237		Gym Rental, Per Hour - 2 hour minimum												
238		Full Gym - all groups	\$ 52.50	\$ 0.79	\$ 53.29	\$ 55.00	\$ 2.50	\$ 60.00	\$ 5.00	\$ 65.00	\$ 5.00	\$ 65.00	\$ -	Due to minimum wage increase
239		Volleyball Net Set-up Fee	\$ 50.00	\$ 0.75	\$ 50.75	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	
240		Sky Tavern Ski Lodge												
241		Lodge, Patio & BBQ (2 hr min)-All groups	\$ 50.00	\$ 0.75	\$ 50.75	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	under long-term lease agreement
242		Outside Area (2 hr min)-All groups	\$ 20.00	\$ 0.30	\$ 20.30	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	under long-term lease agreement
243		Kitchen Flat Fee	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	under long-term lease agreement
244		Southside Cultural Center												
245		Tenants receive 50% discount on all rates	50% discount			50% discount		50% discount		50% discount		50% discount		
246		Rate for 2+ consecutive days	25% discount			25% discount		25% discount		25% discount		25% discount		
247		Auditorium - 2 hour minimum												
248		Rehearsal, per hour - 2 hour minimum	\$ 50.00	\$ 0.75	\$ 50.75	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	under long-term lease agreement
249		Performance, per hour - 4 hour minimum	\$ 75.00	\$ 1.13	\$ 76.13	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ -	\$ 75.00	\$ -	under long-term lease agreement
250		Other Uses, per hour - 2 hour minimum	\$ 100.00	\$ 1.50	\$ 101.50	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	under long-term lease agreement
251		Stage Lighting - add'l fee, 1-4 hours	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	under long-term lease agreement
252		Rehearsal Staging per hour	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	under long-term lease agreement
253		Wedding/Private Party Package												
254		Wedding/Private Party Package - 8 hours	\$ 750.00	\$ 11.25	\$ 761.25	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	under long-term lease agreement
255		Party Package add'l hours after 8 hours	\$ 100.00	\$ 1.50	\$ 101.50	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	under long-term lease agreement
256		Facility Drop In, Passes, and Memberships												
257		Lost Pass Replacement Fee - applies to all passes	\$ 15.00	\$ 0.23	\$ 15.23	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00	\$ -	
258		Social Activity Pass 60+ (\$1/\$2 drop in classes only; does not incl Open Gym or Fitness Ctr)												
259		Six Month Pass	\$ 30.00	\$ 0.45	\$ 30.45	\$ 35.00	\$ 5.00	\$ 40.00	\$ 5.00	\$ 40.00	\$ -	\$ 40.00	\$ -	Due to minimum wage increase
260		Annual Pass	\$ 52.50	\$ 0.79	\$ 53.29	\$ 60.00	\$ 7.50	\$ 65.00	\$ 5.00	\$ 70.00	\$ 5.00	\$ 75.00	\$ 5.00	Due to minimum wage increase
261		Paradise Activity Center												
262		Daily Visit												
263		Youth 6-17 yrs.				\$ 2.00	\$ 4.00	\$ 3.00	\$ 1.00	\$ 4.00	\$ 1.00	\$ 4.00	\$ -	New fee for anticipated program expansion; achieve same fees between Traner Pool & Paradise Activity Center
264		Adult 18-59 yrs	\$ 1.50	\$ 0.02	\$ 1.52	\$ 2.00	\$ 0.50	\$ 3.00	\$ 1.00	\$ 4.00	\$ 1.00	\$ 5.00	\$ 1.00	Due to minimum wage increase; achieve same fees between Traner Pool & Paradise Activity Center

1	ABC	D	K	L	M	N	O	P	Q	R	S	T	U	V
2			Adopted Fees	CPI Increase	Adjusted Fee	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Notes
			FY 20/21			FY 21/22		FY 22/23		FY23/24		FY24/25		
265		Seniors 60+	\$ 1.25	\$ 0.02	\$ 1.27	\$ 1.50	\$ 0.25	\$ 2.00	\$ 0.50	\$ 2.00	\$ -	\$ 2.00	\$ -	Due to minimum wage increase; achieve same fees between Traner Pool & Paradise Activity Center
266		Annual Pass	\$ -	\$ -	\$ -									
267		Adult 18-59 yrs	\$ 130.00	\$ 1.95	\$ 131.95	\$ 135.00	\$ 5.00	\$ 140.00	\$ 5.00	\$ 145.00	\$ 5.00	\$ 150.00	\$ 5.00	Due to minimum wage increase
268		Seniors 60+	\$ 60.00	\$ 0.90	\$ 60.90	\$ 63.75	\$ 3.75	\$ 67.50	\$ 3.75	\$ 71.25	\$ 3.75	\$ 75.00	\$ 3.75	Due to minimum wage increase
269		Rec Center Passes - EMNECC, NRRC, and Plumas - drop-in activities												
270		Open Gym ONLY (Basketball, Pickleball, Table Tennis, and Badminton)												
271		Seniors 60+	\$ 1.25	\$ 0.02	\$ 1.27	\$ 2.00	\$ 0.75	\$ 2.50	\$ 0.50	\$ 3.00	\$ 0.50	\$ 3.00	\$ -	Due to minimum wage increase; eliminate open gym only fee and use full facility use fee.
272		Youth 6-17 years	\$ 3.50	\$ 0.05	\$ 3.55	\$ 4.00	\$ 0.50	\$ 4.50	\$ 0.50	\$ 5.00	\$ 0.50	\$ 5.00	\$ -	Due to minimum wage increase; eliminate open gym only fee and use full facility use fee.
273		Adult 18-59 years	\$ 4.25	\$ 0.06	\$ 4.31	\$ 6.00	\$ 1.75	\$ 6.50	\$ 0.50	\$ 6.50	\$ -	\$ 7.00	\$ 0.50	Due to minimum wage increase; eliminate open gym only fee and use full facility use fee.
274		10 Punch Pass - Open Gym (Basketball, Pickleball, Table Tennis, and Badminton)												
275		Seniors 60+	\$ 10.00	\$ 0.15	\$ 10.15	\$ 16.00	\$ 6.00	\$ 20.00	\$ 4.00	\$ 24.00	\$ 4.00	\$ 24.00	\$ -	Due to minimum wage increase
276		Youth 6-17 years	\$ 24.00	\$ 0.36	\$ 24.36	\$ 32.00	\$ 8.00	\$ 36.00	\$ 4.00	\$ 40.00	\$ 4.00	\$ 40.00	\$ -	Due to minimum wage increase
277		Adult 18-59 years	\$ 36.00	\$ 0.54	\$ 36.54	\$ 48.00	\$ 12.00	\$ 52.00	\$ 4.00	\$ 52.00	\$ -	\$ 56.00	\$ 4.00	Due to minimum wage increase
278		Day Use - Full Facility Use												
279		Seniors 60+	\$ 1.25	\$ 0.02	\$ 1.27	\$ 2.00	\$ 0.75	\$ 2.50	\$ 0.50	\$ 3.00	\$ 0.50	\$ 3.00	\$ -	Due to minimum wage increase
280		Youth 6-17 years	\$ 4.00	\$ 0.06	\$ 4.06	\$ 4.00	\$ -	\$ 4.50	\$ 0.50	\$ 4.50	\$ -	\$ 5.00	\$ 0.50	Due to minimum wage increase
281		Adult 18-59 years	\$ 6.00	\$ 0.09	\$ 6.09	\$ 6.00	\$ -	\$ 6.50	\$ 0.50	\$ 6.50	\$ -	\$ 7.00	\$ 0.50	Due to minimum wage increase
282		10 Punch Pass - Full Facility Use												
283		Seniors 60+	\$ 10.00	\$ 0.15	\$ 10.15	\$ 16.00	\$ 6.00	\$ 20.00	\$ 4.00	\$ 24.00	\$ 4.00	\$ 24.00	\$ -	Due to minimum wage increase
284		Youth 6-17 years	\$ 32.00	\$ 0.48	\$ 32.48	\$ 32.00	\$ -	\$ 36.00	\$ 4.00	\$ 36.00	\$ -	\$ 40.00	\$ 4.00	Due to minimum wage increase
285		Adult 18-59 years	\$ 48.00	\$ 0.72	\$ 48.72	\$ 48.00	\$ -	\$ 52.00	\$ 4.00	\$ 52.00	\$ -	\$ 56.00	\$ 4.00	Due to minimum wage increase
286		Quarterly - Full Facility Use												
287		Seniors 60+	\$ 37.00	\$ 0.56	\$ 37.56	\$ 45.00	\$ 8.00	\$ 55.00	\$ 10.00	\$ 65.00	\$ 10.00	\$ 75.00	\$ 10.00	Due to minimum wage increase
288		Youth 6-17 years	\$ 100.00	\$ 1.50	\$ 101.50	\$ 125.00	\$ 25.00	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 125.00	\$ -	Due to minimum wage increase
289		Adult 18-59 years	\$ 150.00	\$ 2.25	\$ 152.25	\$ 175.00	\$ 25.00	\$ 175.00	\$ -	\$ 175.00	\$ -	\$ 175.00	\$ -	Due to minimum wage increase
290		Annual - Full Facility Use												
291		Seniors 60+	\$ 150.00	\$ 2.25	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	
292		Youth 6-17 years	\$ 240.00	\$ 3.60	\$ 240.00	\$ 240.00	\$ -	\$ 240.00	\$ -	\$ 240.00	\$ -	\$ 240.00	\$ -	
293		Adult 18-59 years	\$ 360.00	\$ 5.40	\$ 360.00	\$ 360.00	\$ -	\$ 360.00	\$ -	\$ 360.00	\$ -	\$ 360.00	\$ -	
294		Annual - Health & Wellness Pass (for scholarship recipients only)	Free			Free		Free		Free		Free		for scholarship recipients only to offset increased fees due to minimum wage mandate
295		Leisure Learning - Contract Classes/Programs												
296		Youth under 18 - Classes (per class meeting)	\$3.00 - \$20.00	\$0.05-\$0.30	\$3.05-\$20.30	\$3.00-\$20.00	\$ -	\$3.00-\$20.00	\$ -	\$3.00-\$20.00	\$ -	\$3.00-\$20.00	\$ -	
297		Adult 18-59 - Classes (per class meeting)	\$5.00 - \$30.00	\$0.08-\$0.45	\$5.08-\$30.45	\$5.00-\$30.00	\$ -	\$5.00-\$30.00	\$ -	\$5.00-\$30.00	\$ -	\$5.00-\$30.00	\$ -	
298		Seniors 60+ - Classes (per class meeting)	\$3.00 - \$20.00	\$0.05-\$0.30	\$3.05-\$20.30	\$3.00-\$20.00	\$ -	\$3.00-\$20.00	\$ -	\$3.00-\$20.00	\$ -	\$3.00-\$20.00	\$ -	
299		Clinics & Workshops	\$3.00 - \$250.00	\$0.05-\$3.75	\$3.05-\$253.75	\$3.00-\$253.00	\$ -	\$3.00-\$253.00	\$ -	\$3.00-\$253.00	\$ -	\$3.00-\$253.00	\$ -	
300		Park Maintenance												
301		Landscape District application fee	\$ 545.00	\$ 8.18	\$ 553.18	\$ 553.00	\$ 8.00	\$ 561.00	\$ 8.00	\$ 569.00	\$ 8.00	\$ 577.00	\$ 8.00	
302		Fee For Park Development Agreements	\$ 2,649.00	\$ 39.74	\$ 2,688.74	\$ 2,688.00	\$ 39.00	\$ 2,728.00	\$ 40.00	\$ 2,768.00	\$ 40.00	\$ 2,809.00	\$ 41.00	no fee if park development agreement is directed by City Council
303		Idlewild Train	\$ 2.00	\$ 0.03	\$ 2.03	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	Flat rate for train ride
304		Whitewater Park Commercial Instructor Permit - per season	\$ 211.00	\$ 3.17	\$ 214.17	\$ 211.00	\$ -	\$ 211.00	\$ -	\$ 211.00	\$ -	\$ 211.00	\$ -	
305		Park Permits (per day)												
306		Outdoor Court Permits												
307		Basketball Court - All Groups	\$ 40.00	\$ 0.60	\$ 40.60	\$ 40.00	\$ -	\$ 40.00	\$ -	\$ 45.00	\$ 5.00	\$ 45.00	\$ -	
308		Tennis Court - All Groups	\$ 40.00	\$ 0.60	\$ 40.60	\$ 40.00	\$ -	\$ 40.00	\$ -	\$ 45.00	\$ 5.00	\$ 45.00	\$ -	
309		Volleyball Court - All Groups	\$ 40.00	\$ 0.60	\$ 40.60	\$ 40.00	\$ -	\$ 40.00	\$ -	\$ 45.00	\$ 5.00	\$ 45.00	\$ -	
310		Skate Park Usage - per hour fee, 3-hour minimum required												
311		Idlewild Skate Park	\$ 85.00	\$ 1.28	\$ 86.28	\$ 85.00	\$ -	\$ 85.00	\$ -	\$ 90.00	\$ 5.00	\$ 90.00	\$ -	
312		Miguel Ribera Skate Park	\$ 85.00	\$ 1.28	\$ 86.28	\$ 85.00	\$ -	\$ 85.00	\$ -	\$ 90.00	\$ 5.00	\$ 90.00	\$ -	
313		Rattlesnake Mountain Skate Park	\$ 150.00	\$ 2.25	\$ 152.25	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	
314		Picnic Shelter Permits												
315		Pat Baker Shelter - All groups	\$ 100.00	\$ 1.50	\$ 101.50	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 105.00	\$ 5.00	\$ 105.00	\$ -	
316		Canyon Creek Shelter - All groups	\$ 100.00	\$ 1.50	\$ 101.50	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 105.00	\$ 5.00	\$ 105.00	\$ -	
317		Comstock Park Shelter - All groups	\$ 100.00	\$ 1.50	\$ 101.50	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 105.00	\$ 5.00	\$ 105.00	\$ -	
318		Cyan Park Shelter - All groups	\$ 170.00	\$ 2.55	\$ 172.55	\$ 170.00	\$ -	\$ 170.00	\$ -	\$ 175.00	\$ 5.00	\$ 175.00	\$ -	
319		Dick Taylor Shelter - All groups	\$ 115.00	\$ 1.73	\$ 116.73	\$ 115.00	\$ -	\$ 115.00	\$ -	\$ 120.00	\$ 5.00	\$ 120.00	\$ -	

1	ABC	D	K	L	M	N	O	P	Q	R	S	T	U	V
2	Parks and Recreation		Adopted Fees	CPI Increase	Adjusted Fee	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Notes
			FY 20/21			FY 21/22		FY 22/23		FY 23/24		FY 24/25		
320		Huffaker Shelter - All groups	\$ 100.00	\$ 1.50	\$ 101.50	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 105.00	\$ 5.00	\$ 105.00	\$ -	
321		Idlewild Rose Garden (2 Hour Limit) - All groups	\$ 100.00	\$ 1.50	\$ 101.50	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 105.00	\$ 5.00	\$ 105.00	\$ -	
322		Idlewild Snowflake Shelter-All groups	\$ 170.00	\$ 2.55	\$ 172.55	\$ 170.00	\$ -	\$ 170.00	\$ -	\$ 175.00	\$ 5.00	\$ 175.00	\$ -	
323		Idlewild Terrace Area - All groups	\$ 115.00	\$ 1.73	\$ 116.73	\$ 115.00	\$ -	\$ 115.00	\$ -	\$ 120.00	\$ 5.00	\$ 120.00	\$ -	
324		Las Brisas Shelter - All groups	\$ 115.00	\$ 1.73	\$ 116.73	\$ 115.00	\$ -	\$ 115.00	\$ -	\$ 120.00	\$ 5.00	\$ 120.00	\$ -	
325		Manzanita Shelter - All groups	\$ 115.00	\$ 1.73	\$ 116.73	\$ 115.00	\$ -	\$ 115.00	\$ -	\$ 120.00	\$ 5.00	\$ 120.00	\$ -	
326		Miguel Ribera Shelter - All groups	\$ 135.00	\$ 2.03	\$ 137.03	\$ 135.00	\$ -	\$ 135.00	\$ -	\$ 140.00	\$ 5.00	\$ 140.00	\$ -	
327		Mira Loma Shelter - All groups	\$ 170.00	\$ 2.55	\$ 172.55	\$ 170.00	\$ -	\$ 170.00	\$ -	\$ 175.00	\$ 5.00	\$ 175.00	\$ -	
328		Northgate Shelter - All groups	\$ 100.00	\$ 1.50	\$ 101.50	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 105.00	\$ 5.00	\$ 105.00	\$ -	
329		Pickett Shelter - All groups	\$ 115.00	\$ 1.73	\$ 116.73	\$ 115.00	\$ -	\$ 115.00	\$ -	\$ 120.00	\$ 5.00	\$ 120.00	\$ -	
330		Silver Lake Shelter - All groups	\$ 95.00	\$ 1.43	\$ 96.43	\$ 95.00	\$ -	\$ 95.00	\$ -	\$ 100.00	\$ 5.00	\$ 100.00	\$ -	
331		Teglia's Paradise Shelter (South) - All groups	\$ 135.00	\$ 2.03	\$ 137.03	\$ 135.00	\$ -	\$ 135.00	\$ -	\$ 140.00	\$ 5.00	\$ 140.00	\$ -	
332		Teglia's Paradise Pavilion - All groups	\$ 95.00	\$ 1.43	\$ 96.43	\$ 95.00	\$ -	\$ 95.00	\$ -	\$ 100.00	\$ 5.00	\$ 100.00	\$ -	
333		Virginia Lake Shelter - All groups	\$ 115.00	\$ 1.73	\$ 116.73	\$ 115.00	\$ -	\$ 115.00	\$ -	\$ 120.00	\$ 5.00	\$ 120.00	\$ -	
334		Whitaker Shelter - All groups	\$ 115.00	\$ 1.73	\$ 116.73	\$ 115.00	\$ -	\$ 115.00	\$ -	\$ 120.00	\$ 5.00	\$ 120.00	\$ -	
335		Miscellaneous Park Permits Not Otherwise Listed	\$ 80.00	\$ 1.20	\$ 81.20	\$ 80.00	\$ -	\$ 80.00	\$ -	\$ 85.00	\$ 5.00	\$ 85.00	\$ -	
336		Special Purpose Areas												
337		Sierra Vista Park trail system - per hour fee, 3-hour minimum	\$ 85.00	\$ 1.28	\$ 86.28	\$ 85.00	\$ -	\$ 85.00	\$ -	\$ 90.00	\$ 5.00	\$ 90.00	\$ -	
338		Evans Park - All groups	\$ 50.00	\$ 0.75	\$ 50.75	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 75.00	\$ 25.00	\$ 75.00	\$ -	
339		All Group Multi-Day Park Permit (180 days/year use required min)	\$ 3,000.00	\$ 45.00	\$ 3,045.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	Reflects current agreement
340		Parking Lots/Cost Per Day												
341		Lots with 50-100 total spaces (Peace Off Mem, -Gov Bowl, Jamaica & Miguel Ribera)	\$ 55.00	\$ 0.83	\$ 55.83	\$ 55.00	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -	\$ 55.00	\$ -	Removed Governor's Bowl due to Nevada Cares Campus
342		Lots with >100 total spaces (Paradise, Mira Loma, Sierra Vista, Terrace; Neil Rd Gym & Miguel Ribera)	\$ 100.00	\$ 1.50	\$ 101.50	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	
343		Additional Park Charges That May Be Assessed If Required												
344		Large Group Fee (Over 200)	\$ 85.00	\$ 1.28	\$ 86.28	\$ 85.00	\$ -	\$ 90.00	\$ 5.00	\$ 90.00	\$ -	\$ 95.00	\$ 5.00	
345		Alcohol Beverage Permit	\$ 57.50	\$ 0.86	\$ 58.36	\$ 60.00	\$ 2.50	\$ 60.00	\$ -	\$ 60.00	\$ -	\$ 60.00	\$ -	CPI increase
346		Alcohol Beverage Permit Deposit	<del>\$ 105.00</del>	<del>\$ 1.58</del>	<del>\$ 106.58</del>	<del>\$ 105.00</del>	<del>\$ -</del>	<del>\$ 105.00</del>	<del>\$ -</del>	<del>\$ 105.00</del>	<del>\$ -</del>	<del>\$ 105.00</del>	<del>\$ -</del>	delete fee
347		Electricity (Depending on Availability)	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 30.00	\$ 5.00	\$ 30.00	\$ -	\$ 35.00	\$ 5.00	
348		Special Event Staffing per hour	<del>\$ 85.00</del>	<del>\$ 1.28</del>	<del>\$ 86.28</del>	<del>\$ 85.00</del>	<del>\$ -</del>	<del>\$ 90.00</del>	<del>\$ 5.00</del>	<del>\$ 90.00</del>	<del>\$ -</del>	<del>\$ 95.00</del>	<del>\$ 5.00</del>	delete fee
349		Additional Staff Fee (per hour/per staff; All Sites in addition to base fee)	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 30.00	\$ 5.00	\$ 30.00	\$ -	\$ 35.00	\$ 5.00	
350		Urban Forestry												
351		Firewood Permit (per cord)	\$ 80.00	\$ 1.20	\$ 81.20	\$ 80.00	\$ -	\$ 80.00	\$ -	\$ 80.00	\$ -	\$ 80.00	\$ -	
352		Wood chips (per cu yard)	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	
353		Reclaimed Reno Slab Wood (per board foot)				\$3-10	\$3-\$10	\$3-10	\$ -	\$3-10	\$ -	\$3-10	\$ -	Urban forestry to sell slab wood cut from logs
354		Park - Special Events												
355		Sound Permit				\$ 50.00	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	New fee for consistency
356		Alcohol Permit				\$ 60.00	\$ 60.00	\$ 60.00	\$ -	\$ 60.00	\$ -	\$ 60.00	\$ -	New fee for consistency
357		Security, Cleaning & Damage Deposits (All Sites in addition to base fee)												
358		Security, Cleaning & Damage Deposit - Large Events with multiple booths/tents	<del>\$ 529.00</del>	<del>\$ 7.94</del>	<del>\$ 536.94</del>	<del>\$ 536.00</del>	<del>\$ 7.00</del>	<del>\$ 544.00</del>	<del>\$ 8.00</del>	<del>\$ 552.00</del>	<del>\$ 8.00</del>	<del>\$ 560.00</del>	<del>\$ 8.00</del>	delete fee
359			<del>\$ 1,059.00</del>	<del>\$ 15.89</del>	<del>\$ 1,074.89</del>	<del>\$ 1,074.00</del>	<del>\$ 15.00</del>	<del>\$ 1,090.00</del>	<del>\$ 16.00</del>	<del>\$ 1,106.00</del>	<del>\$ 16.00</del>	<del>\$ 1,122.00</del>	<del>\$ 16.00</del>	delete fee
360		Mobile Stage/Showmobile												
361		All Users Profit and Non-Profit	\$ 529.00	\$ 7.94	\$ 536.94	\$ 536.00	\$ 7.00	\$ 544.00	\$ 8.00	\$ 552.00	\$ 8.00	\$ 560.00	\$ 8.00	CPI increase
362		Five Hour minimum	\$ 1,059.00	\$ 15.89	\$ 1,074.89	\$ 1,074.00	\$ 15.00	\$ 1,090.00	\$ 16.00	\$ 1,106.00	\$ 16.00	\$ 1,122.00	\$ 16.00	CPI increase
363		Each additional hour	\$ 21.00	\$ 0.32	\$ 21.32	\$ 22.00	\$ 1.00	\$ 23.00	\$ 1.00	\$ 24.00	\$ 1.00	\$ 25.00	\$ 1.00	CPI increase
364		Barbara Bennett Park (BB)												
365		All Groups Profit and Non-profit (includes elec, water, alcohol permit) (per day)	\$ 132.00	\$ 1.98	\$ 133.98	\$ 133.00	\$ 1.00	\$ 134.00	\$ 1.00	\$ 136.00	\$ 2.00	\$ 138.00	\$ 2.00	CPI increase; update to description
366		Bicentennial Park												
367		All Groups Profit and Non-profit (per day)	\$ 74.00	\$ 1.11	\$ 75.11	\$ 75.00	\$ 1.00	\$ 76.00	\$ 1.00	\$ 77.00	\$ 1.00	\$ 78.00	\$ 1.00	CPI increase
368		City Plaza												
369		All Groups Profit and Non-profit (includes elec, water, alcohol permit) (per day)	\$ 370.00	\$ 5.55	\$ 375.55	\$ 375.00	\$ 5.00	\$ 380.00	\$ 5.00	\$ 385.00	\$ 5.00	\$ 390.00	\$ 5.00	CPI increase; update to description
370		Special Summer City Plaza Rate (per day)												
371		Plaza Only	\$ 196.00	\$ 2.94	\$ 198.94	\$ 198.00	\$ 2.00	\$ 200.00	\$ 2.00	\$ 203.00	\$ 3.00	\$ 206.00	\$ 3.00	CPI increase
372		Plaza w/showmobile (up to 5 hrs w/technician included)	<del>\$ 423.00</del>	<del>\$ 6.35</del>	<del>\$ 429.35</del>	<del>\$ 429.00</del>	<del>\$ 6.00</del>	<del>\$ 435.00</del>	<del>\$ 6.00</del>	<del>\$ 441.00</del>	<del>\$ 6.00</del>	<del>\$ 447.00</del>	<del>\$ 6.00</del>	delete fee
373		Rentals over 5 hours - add for technician per hour	<del>\$ 26.00</del>	<del>\$ 0.39</del>	<del>\$ 26.39</del>	<del>\$ 26.00</del>	<del>\$ -</del>	<del>\$ 26.00</del>	<del>\$ -</del>	<del>\$ 26.00</del>	<del>\$ -</del>	<del>\$ 26.00</del>	<del>\$ -</del>	delete fee
374		Idlewild Park Special Event Area (IP) (includes elec, water, alcohol permit) (per day)												update to description

1	ABC	D	K	L	M	N	O	P	Q	R	S	T	U	V	
2	Parks and Recreation		Adopted Fees	CPI Increase	Adjusted Fee	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Notes	
			FY 20/21			FY 21/22		FY 22/23		FY 23/24		FY 24/25			
375		Special event area north of ponds	\$ 58.00	\$ 0.87	\$ 58.87	\$ 58.00	\$ -	\$ 58.00	\$ -	\$ 60.00	\$ 2.00	\$ 60.00	\$ -		
376		Special event area north of CA Bldg	\$ 58.00	\$ 0.87	\$ 58.87	\$ 58.00	\$ -	\$ 58.00	\$ -	\$ 60.00	\$ 2.00	\$ 60.00	\$ -		
377		Special event area east of CA Bldg	\$ 58.00	\$ 0.87	\$ 58.87	\$ 58.00	\$ -	\$ 58.00	\$ -	\$ 60.00	\$ 2.00	\$ 60.00	\$ -		
378		Special event area west of CA Bldg	\$ 58.00	\$ 0.87	\$ 58.87	\$ 58.00	\$ -	\$ 58.00	\$ -	\$ 60.00	\$ 2.00	\$ 60.00	\$ -		
379		Field 3 Special event area	\$ 58.00	\$ 0.87	\$ 58.87	\$ 58.00	\$ -	\$ 58.00	\$ -	\$ 60.00	\$ 2.00	\$ 60.00	\$ -		
380		CitiCenter Plaza													
381		All Groups Profit and Non-profit (includes elec, water, alcohol permit) (per day)	\$ 211.00	\$ 3.17	\$ 214.17	\$ 214.00	\$ 3.00	\$ 217.00	\$ 3.00	\$ 220.00	\$ 3.00	\$ 223.00	\$ 3.00	CPI increase; update to description	
382		Special Event Park Permits (in addition to Picnic Shelter Permit Fees)													
383		All parks outside the Wingfield Complex (per day)	\$ 26.00	\$ 0.39	\$ 26.39	\$ 26.00	\$ -	\$ 26.00	\$ -	\$ 28.00	\$ 2.00	\$ 28.00	\$ -	CPI increase	
384		Wingfield Park (East)/Amphitheater													
385		All Groups Profit and Non-profit (includes elec, water, alcohol permit) (per day)	\$ 434.00	\$ 6.51	\$ 440.51	\$ 440.00	\$ 6.00	\$ 446.00	\$ 6.00	\$ 452.00	\$ 6.00	\$ 458.00	\$ 6.00	CPI increase; update to description	
386		West Wingfield Park (WW)													
387		All Groups Profit and Non-profit (includes elec, water, alcohol permit) (per day)	\$ 249.00	\$ 3.74	\$ 252.74	\$ 252.00	\$ 3.00	\$ 255.00	\$ 3.00	\$ 258.00	\$ 3.00	\$ 261.00	\$ 3.00	CPI increase; update to description	
388		West Street Plaza (WSP)													
389		All Groups Profit and Non-profit (includes elec, water, alcohol permit) (per day)	\$ 211.00	\$ 3.17	\$ 214.17	\$ 214.00	\$ 3.00	\$ 217.00	\$ 3.00	\$ 220.00	\$ 3.00	\$ 223.00	\$ 3.00	CPI increase; update to description	
390		Whitewater Park at Wingfield (TRWPW) (Truckee River)													
391		All Groups Profit and Non-profit (per day)	\$ 185.00	\$ 2.78	\$ 187.78	\$ 187.00	\$ 2.00	\$ 189.00	\$ 2.00	\$ 191.00	\$ 2.00	\$ 193.00	\$ 2.00	CPI increase	
392		Commercial Instructor Permit - per season	\$ 238.00	\$ 3.57	\$ 241.57	\$ 241.00	\$ 3.00	\$ 244.00	\$ 3.00	\$ 247.00	\$ 3.00	\$ 250.00	\$ 3.00	CPI increase	
393		Health & Wellness													
394		Instructional Classes/Workshops													
395		Arts & Craft Basic (Per Month)	\$20 - \$30	\$0.32-\$0.48	\$21.52-\$32.28	\$21.00-\$32.00	\$1-\$2	\$21.00-\$32.00	\$ -	\$21.00-\$32.00	\$ -	\$21.00-\$32.00	\$ -	Current programs are in the lower end of the range. Over the course of the minimum wage increase, prices will move to the middle or upper end of the approved range. Price changes will occur incrementally depending on overhead to achieve cost recovery goals.	
396		Arts & Crafts, Specialty Projects, per project	\$5 - \$40	\$0.08-\$0.64	\$5.38-\$43.03	\$5.00-\$43.00	\$0-\$3	\$5.00-\$43.00	\$ -	\$5.00-\$43.00	\$ -	\$5.00-\$43.00	\$ -		
397		Senior Specialty Arts (Ceramics/Sewing)	\$30 - \$45	\$0.48-\$0.72	\$32.28-\$48.42	\$32.00-\$48.00	\$0-\$3	\$32.00-\$48.00	\$ -	\$32.00-\$48.00	\$ -	\$32.00-\$48.00	\$ -		
398		Senior Social Dance	\$5- \$15	\$0.08-\$0.24	\$5.38-\$16.14	\$5.00-\$16.00	\$0-\$1	\$5.00-\$16.00	\$ -	\$5.00-\$16.00	\$ -	\$5.00-\$16.00	\$ -		
399		Parties/Theme Events	\$5-\$25	\$0.08-\$0.4	\$5.38-\$26.9	\$5.00-\$26.00	\$0-\$1	\$5.00-\$26.00	\$ -	\$5.00-\$26.00	\$ -	\$5.00-\$26.00	\$ -		
400		Bunco Prizes	\$ 3.00	\$ 0.05	\$ 3.05	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -		
401		Cribbage Club Prizes	\$ 5.00	\$ 0.08	\$ 5.08	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -		
402		Senior Travel	\$25-\$75	\$0.4-\$1.19	\$26.9-\$80.69	\$26.00-\$80.00	\$1-\$5	\$26.00-\$80.00	\$ -	\$26.00-\$80.00	\$ -	\$26.00-\$80.00	\$ -		
403		Brunch & Movie	\$20-\$40	\$0.32-\$0.64	\$21.52-\$43.03	\$21.00-\$43.00	\$1-\$3	\$21.00-\$43.00	\$ -	\$21.00-\$43.00	\$ -	\$21.00-\$43.00	\$ -		
404		Overnight Trips	\$100-\$500	\$1.59-\$7.95	\$107.58-\$537.88	\$107.00-\$537.00	\$7-\$37	\$107.00-\$537.00	\$ -	\$107.00-\$537.00	\$ -	\$107.00-\$537.00	\$ -		
405		Dinner and a Show	\$10-\$75	\$0.16-\$1.19	\$10.76-\$80.69	\$10.00-\$80.00	\$0-\$5	\$10.00-\$80.00	\$ -	\$10.00-\$80.00	\$ -	\$10.00-\$80.00	\$ -		
406		Crochet Circle Monthly	\$ 20.00	\$ 0.30	\$ 20.30	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -		
407		Crochet Circle Weekly	\$ 5.00	\$ 0.08	\$ 5.08	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -		
408		Monthly non-class, service project individuals	\$1 - \$10	\$0-\$0.31	\$1 - \$10	\$1 - \$10	\$ -	\$1 - \$10	\$ -	\$1 - \$10	\$ -	\$1 - \$10	\$ -		
409		Dance Membership (qtr./6 mo./Year)	\$25/\$50/\$100	\$0.40/\$0.79/\$1.59	\$26.90/\$53.78/\$107.58	\$26/\$53/\$107	\$1/\$3/\$7	\$26/\$53/\$107	\$ -	\$26/\$53/\$107	\$ -	\$26/\$53/\$107	\$ -		
410		Senior Computer													
411		4 Classes	\$20.00 - \$30.00	\$0.3-\$0.45	\$20.3-\$30.45	\$20.00-\$30.00	\$ -	\$20.00-\$30.00	\$ -	\$20.00-\$30.00	\$ -	\$20.00-\$30.00	\$ -		
412		Computer Workshop (2/3 days)	\$20.00 - \$30.00	\$0.3-\$0.45	\$20.3-\$30.45	\$20.00-\$30.00	\$ -	\$20.00-\$30.00	\$ -	\$20.00-\$30.00	\$ -	\$20.00-\$30.00	\$ -		
413		Computer Lab Fee													
414		Registered for instructional class	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -		
415		Not registered for instructional class	\$ 20.00	\$ 0.30	\$ 20.30	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ -		
416		Senior Ballroom Dance													
417		Monthly Fee	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -		
418		Weekly Fee	\$ 3.00	\$ 0.05	\$ 3.05	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -		
419		Senior Games													
420		Event Activity Fee	\$2.00 - \$50.00	\$0.03-\$0.75	\$2.03-\$50.75	\$2.00-\$50.00	\$ -	\$2.00-\$50.00	\$ -	\$2.00-\$50.00	\$ -	\$2.00-\$50.00	\$ -		
421		Event Booth Space, PER DAY	\$20 - 150.00	\$0.3-\$2.25	\$20.3-\$152.25	\$20.00-\$152.00	\$0-\$2	\$20.00-\$152.00	\$ -	\$20.00-\$152.00	\$ -	\$20.00-\$152.00	\$ -		
422		Courtesy late registration fee	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -		
423		Senior 3 on 3 Basketball	\$35 - \$125.00	\$0.53-\$1.88	\$35.53-\$126.88	\$35.00-\$126.00	\$0-\$1	\$35.00-\$126.00	\$ -	\$35.00-\$126.00	\$ -	\$35.00-\$126.00	\$ -		
424		Fitness Grandma/Grandpa & Me	\$ 1.00	\$ 0.02	\$ 1.02	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -		
425		Group Fitness Orientations, per session	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -		
426		Health and Wellness Class													
427		Drop-in	\$ 5.00	\$ 0.08	\$ 5.08	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -		
428		8 Classes	\$ 25.00	\$ 0.38	\$ 25.38	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -		
429		Low Impact Fitness (monthly)	\$20 - \$40.00	\$0.3-\$0.6	\$20.3-\$40.6	\$20.00-\$40.00	\$ -	\$20.00-\$40.00	\$ -	\$20.00-\$40.00	\$ -	\$20.00-\$40.00	\$ -		
430		Seminars, Educational-Individual Registration	\$1 - \$10.00	\$0.02-\$0.15	\$1.02-\$10.15	\$1.00-\$10.00	\$ -	\$1.00-\$10.00	\$ -	\$1.00-\$10.00	\$ -	\$1.00-\$10.00	\$ -		
431		Senior Weightlifting	\$ 12.50	\$ 0.19	\$ 12.69	\$ 12.50	\$ -	\$ 12.50	\$ -	\$ 12.50	\$ -	\$ 12.50	\$ -		
432		Intergenerational Arts and Crafts	\$10 - \$30.00	\$0.15-\$0.45	\$10.15-\$30.45	\$10.00-\$30.00	\$ -	\$10.00-\$30.00	\$ -	\$10.00-\$30.00	\$ -	\$10.00-\$30.00	\$ -		



1	ABC	D	K	L	M	N	O	P	Q	R	S	T	U	V
2		Parks and Recreation	Adopted Fees	CPI Increase	Adjusted Fee	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Notes
			FY 20/21			FY 21/22		FY 22/23		FY23/24		FY24/25		
433		Arts & Craft Parents and preschooler	\$30.00/month	\$ .4600 / month	\$31.3900/month	\$30.00/month	\$ -	\$30.00/month	\$ -	\$30.00/month	\$ -	\$30.00/month	\$ -	
434		Community Garden												
435		Community Garden plots (1 season)	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	
436		Community Garden plots (1 season) 2 plots	\$ 15.00	\$ 0.23	\$ 15.23	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 15.00	\$ -	
437		Community Garden education luncheon/seminar (members of Garden)	\$ 5.00	\$ 0.08	\$ 5.08	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	\$ 5.00	\$ -	
438		Community Garden education luncheon/seminar (public-at-large)	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	
439		Community Garden Security Deposit	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	
440		Youth Development												
441		Discount for Turning in Payment Plan Form Early				25-50% off first week		25-50% off first week		25-50% off first week		25-50% off first week		Incentive to turn in payment plan early
442		Distance Learning Camp				\$ 175.00		\$ 175.00		\$ 175.00		\$ 175.00		New fee if program is needed
443		Late payment fee when child attends program w/prior registration	\$ 10.00			\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	
444		Late pick-up fee (per minute)	\$ 1.00	\$ 0.02	\$ 1.02	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ 1.00	\$ -	
445		Sierra Kids per Day												
446		A.M. daily rate (7:00 a.m. start)	\$ 10.50	\$ 0.16	\$ 10.66	\$ 11.00	\$ 0.50	\$ 11.50	\$ 0.50	\$ 12.00	\$ 0.50	\$ 12.50	\$ 0.50	Due to minimum wage increase
447		P.M. daily rate (excludes conference week)	\$ 15.50	\$ 0.23	\$ 15.73	\$ 16.00	\$ 0.50	\$ 16.50	\$ 0.50	\$ 17.00	\$ 0.50	\$ 17.50	\$ 0.50	Due to minimum wage increase
448		P.M. daily rate - conference week	\$ 26.50	\$ 0.40	\$ 26.90	\$ 28.00	\$ 1.50	\$ 29.50	\$ 1.50	\$ 31.00	\$ 1.50	\$ 32.50	\$ 1.50	Due to minimum wage increase
449		Sierra Kids per Week												
450		A.M. weekly rate (7:00 a.m. start)	\$ 31.00	\$ 0.47	\$ 31.47	\$ 32.00	\$ 1.00	\$ 33.00	\$ 1.00	\$ 34.00	\$ 1.00	\$ 35.00	\$ 1.00	Due to minimum wage increase
451		P.M. weekly rate (excludes conference week)	\$ 46.50	\$ 0.70	\$ 47.20	\$ 48.00	\$ 1.50	\$ 49.50	\$ 1.50	\$ 51.00	\$ 1.50	\$ 52.50	\$ 1.50	Due to minimum wage increase
452		P.M. weekly rate - conference week	\$ 62.50	\$ 0.94	\$ 63.44	\$ 65.00	\$ 2.50	\$ 67.50	\$ 2.50	\$ 70.00	\$ 2.50	\$ 72.50	\$ 2.50	Due to minimum wage increase
453		Vacation Station												
454		Daily rate - Full Day	\$ 32.50	\$ 0.49	\$ 32.99	\$ 35.00	\$ 2.50	\$ 37.50	\$ 2.50	\$ 40.00	\$ 2.50	\$ 42.50	\$ 2.50	Due to minimum wage increase
455		Weekly rate - Full Day	\$ 110.00	\$ 1.65	\$ 111.65	\$ 115.00	\$ 5.00	\$ 120.00	\$ 5.00	\$ 125.00	\$ 5.00	\$ 130.00	\$ 5.00	Due to minimum wage increase
456		Summer Discovery												
457		Daily Rate	\$ 32.50	\$ 0.49	\$ 32.99	\$ 35.00	\$ 2.50	\$ 37.50	\$ 2.50	\$ 40.00	\$ 2.50	\$ 42.50	\$ 2.50	Due to minimum wage increase
458		Weekly Rate	\$50 - \$125.00	\$0.75-\$1.88	\$50.75-\$126.88	\$50.00-\$126.00	\$ 1.00	\$50.00-\$127.00	\$ 1.00	\$50.00-\$128.00	\$ 1.00	\$50.00-\$129.00	\$ 1.00	Due to minimum wage increase
459		Youth Sport Camp												
460		Weekly Rate	\$100 - \$150.00	\$1.5-\$2.25	\$101.5-\$152.25	\$101.00-\$152.00	\$1-\$2	\$101.00-\$153.00	\$ 1.00	\$101.00-\$154.00	\$ 1.00	\$101.00-\$155.00	\$ 1.00	Due to minimum wage increase
461		Specialty Camps												
462		Weekly Rate	\$125- \$150.00	\$1.88-\$2.25	\$126.88-\$152.25	\$126.00-\$152.00	\$1-\$2	\$126.00-\$153.00	\$ 1.00	\$126.00-\$154.00	\$ 1.00	\$126.00-\$155.00	\$ 1.00	Due to minimum wage increase
463		My First Camp	\$ 102.50	\$ 1.54	\$ 104.04	\$ 105.00	\$ 2.50	\$ 107.50	\$ 2.50	\$ 110.00	\$ 2.50	\$ 112.50	\$ 2.50	Due to minimum wage increase
464		Too Cool For Camp	\$ 102.50	\$ 1.54	\$ 104.04	\$ 105.00	\$ 2.50	\$ 107.50	\$ 2.50	\$ 110.00	\$ 2.50	\$ 112.50	\$ 2.50	Due to minimum wage increase
465		Leaders in Training - Sierra Kids PM weekly rate	50% of fee			50% of fee		50% of fee		50% of fee		50% of fee		
466		Holiday Adventures												
467		Daily rate	\$ 32.50	\$ 0.49	\$ 32.99	\$ 35.00	\$ 2.50	\$ 37.50	\$ 2.50	\$ 40.00	\$ 2.50	\$ 42.50	\$ 2.50	Due to minimum wage increase
468		Weekly rate	\$100 - \$125.00	\$1.5-\$1.88	\$101.5-\$126.88	\$101.00-\$126.00	\$1-\$1	\$101.00-\$127.00	\$ 1.00	\$101.00-\$128.00	\$ 1.00	\$101.00-\$129.00	\$ 1.00	Due to minimum wage increase
469		Holiday Recreation Drop'n'Shop												
470		1st child	\$ 31.00	\$ 0.47	\$ 31.47	\$ 32.00	\$ 1.00	\$ 33.00	\$ 1.00	\$ 34.00	\$ 1.00	\$ 35.00	\$ 1.00	Due to minimum wage increase
471		Additional child	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	
472		New Years Eve Party												
473		Advance Ticket	\$5 - \$10.00			\$5 - \$10.00	\$ -	\$5 - \$10.00	\$ -	\$5 - \$10.00	\$ -	\$5 - \$10.00	\$ -	
474		At the Door	\$10 - \$15.00			\$10 - \$15.00	\$ -	\$10 - \$15.00	\$ -	\$10 - \$15.00	\$ -	\$10 - \$15.00	\$ -	
475		Family Ticket	\$10 - \$25.00			\$10 - \$25.00	\$ -	\$10 - \$25.00	\$ -	\$10 - \$25.00	\$ -	\$10 - \$25.00	\$ -	
476		Soccer Clinic/Leagues	\$25 - \$150.00			\$25 - \$150.00	\$ -	\$25 - \$150.00	\$ -	\$25 - \$150.00	\$ -	\$25 - \$150.00	\$ -	
477		Youth Sports Athletic Program	\$20 - \$50.00			\$20 - \$50.00	\$ -	\$20 - \$50.00	\$ -	\$20 - \$50.00	\$ -	\$20 - \$50.00	\$ -	
478		Teams	\$10 - \$150.00			\$10 - \$150.00	\$ -	\$10 - \$150.00	\$ -	\$10 - \$150.00	\$ -	\$10 - \$150.00	\$ -	
479		REC Memberships												
480		REC Memberships per semester	\$ 25.00	\$ 0.39	\$ 25.39	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	
481		REC Membership 3 months	\$ 12.50	\$ 0.19	\$ 12.69	\$ 12.50	\$ -	\$ 12.50	\$ -	\$ 12.50	\$ -	\$ 12.50	\$ -	
482		Sports Field Trip	\$2 - \$10.00			\$2 - \$10.00	\$ -	\$2 - \$10.00	\$ -	\$2 - \$10.00	\$ -	\$2 - \$10.00	\$ -	
483		Monthly Field Trip	\$2 - \$10.00			\$2 - \$10.00	\$ -	\$2 - \$10.00	\$ -	\$2 - \$10.00	\$ -	\$2 - \$10.00	\$ -	
484		Concessions	\$0.50 - \$5.00			\$0.50 - \$5.00	\$ -	\$0.50 - \$5.00	\$ -	\$0.50 - \$5.00	\$ -	\$0.50 - \$5.00	\$ -	
485		REC Dances	\$2 - \$10.00			\$2 - \$10.00	\$ -	\$2 - \$10.00	\$ -	\$2 - \$10.00	\$ -	\$2 - \$10.00	\$ -	
486		Teen Travel Club (Weekly)	\$25 - \$125.00			\$25 - \$125.00	\$ -	\$25 - \$125.00	\$ -	\$25 - \$125.00	\$ -	\$25 - \$125.00	\$ -	
487		Teen Travel Club (Daily)	\$5 - \$30.00			\$5 - \$30.00	\$ -	\$5 - \$30.00	\$ -	\$5 - \$30.00	\$ -	\$5 - \$30.00	\$ -	
488		Special Events												
489		Concessions	\$1 - \$5.00			\$1 - \$5.00	\$ -	\$1 - \$5.00	\$ -	\$1 - \$5.00	\$ -	\$1 - \$5.00	\$ -	

1	ABC	D	K	L	M	N	O	P	Q	R	S	T	U	V
2			Adopted Fees	CPI Increase	Adjusted Fee	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Proposed Fee	Difference	Notes
			FY 20/21			FY 21/22		FY 22/23		FY23/24		FY24/25		
490		Harvest Festival	\$1- \$5.00 or can of food	0.02		\$1- \$5.00 or can of food	\$ -	\$1- \$5.00 or can of food	\$ -	\$1- \$5.00 or can of food	\$ -	\$1- \$5.00 or can of food	\$ -	
491		Department Wide												
492		Restricted Use Park License Agreements (new or renewal)	\$ 5,000.00	\$ 75.00	\$ 5,075.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	
493		Cancellations/Refunds												
494		Activity Administration Fee	\$ 10.00	\$ 0.15	\$ 10.15	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ -	
495		Rental of Facilities/Shelters Administrative Fee	\$ 30.00	\$ 0.45	\$ 30.45	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	\$ 30.00	\$ -	
496		Community Volunteer Services Exchange	5%-100% discount			5%-100% discount	\$ -	5%-100% discount	\$ -	5%-100% discount	\$ -	5%-100% discount	\$ -	
497		Program Participation/Registration Incentive Discount				5%-100% discount		5%-100% discount		5%-100% discount		5%-100% discount		Provides ability to incentivize early registration, adoption of new programs, etc.
498		Marketing							\$ -		\$ -		\$ -	
499		Print Media Advertising	\$50 - \$2,000			\$50 - \$2,000	\$ -	\$50 - \$2,000	\$ -	\$50 - \$2,000	\$ -	\$50 - \$2,000	\$ -	
500		Facility Advertising	\$50 - \$2,000			\$50 - \$2,000	\$ -	\$50 - \$2,000	\$ -	\$50 - \$2,000	\$ -	\$50 - \$2,000	\$ -	
501		Promotional Specials	varies			varies	\$ -	varies	\$ -	varies	\$ -	varies	\$ -	
502		Sponsorships	\$1 - \$10,000			\$1 - \$10,000	\$ -	\$1 - \$10,000	\$ -	\$1 - \$10,000	\$ -	\$1 - \$10,000	\$ -	